

Beaufort County Solid Waste and Recycling Board
Meeting
Thursday, March 8, 2001
2:00 p.m., Public Works Conference Room

Attendees:

Mr. Earl Dietz, Chairman and District 8 Representative
Mrs. Carol Murphy, Vice – Chairman and District 6 Representative
Mr. Robert Washington, District 5 Representative
Mr. Gordon Bowers, District 7 Representative
Mr. Joe Pesacreta, District 9 Representative
Mr. Chris Eversmann, Public Works Director
Mr. Eddie Bellamy, Solid Waste and Recycling Superintendent

Absentees:

Mr. Frank Glover, District 1 Representative
Mr. Al Mascaro, District 2 Representative
Mr. John Present, District 3 Representative
Mr. Gordon Burke, District 4 Representative
Mrs. Kathy Stiles, MCRD Liaison
Mrs. Alice Howard, MCAS Liaison
Mr. Leland McCormack, DHEC Liaison
Mr. Robert Sabota, Administration Manager

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- § Mr. Dietz called the meeting to order at 2:05 pm.
- § Minutes from the February 22, 2001 meeting were reviewed and approved.
- § Mr. Bellamy presented the FY 2002 Budget Highlights (copy attached).

Solid Waste Hauling -The biggest changes would be noted in Solid Waste Hauling because of an anticipated 55% increase in the new hauling contract. The two haulers justified this increase because they are receiving \$66 per pull from the county while an identical container from another contractor runs \$166 plus gas surcharges. In response to another complaint with the current contract, the new RFP has been changed to allow haulers flexibility to “swap out” bins for their convenience. This change may help to reduce the increase when the bids are actually received. The RFP bid conference is scheduled for 3/16/01 and approval anticipated on 4/2/01. Mr. Bellamy noted again that approximated \$75,000 was saved in FY2001 by usage of the packer truck.

Solid Waste Disposal – A 5% increase would be added to this year's actual amount.

Recycling Services – A 10% increase would be added to this year's actual amount.

Diversion Payments – A 10% increase would be added to this year's actual amount.

Garage Repairs – FY2001 budget allowed for anticipated repair of 2 LCRA trucks that we never added to fleet but \$9500 was used to maintain the packer truck that was not in the original budget.

Vehicle Insurance – FY2002 amount is down because 2 LCRA trucks were not brought into county fleet.

Fuels/Lubricants – Amount reflects fuel increase and additional needed for packer truck.

Electricity – Basic anticipated increase.

Signs – Mr. Eversmann directed that all signage at drop offs updated and replaced as necessary. Average sign costs \$300-400.

Advertising – There has been no advertising of the county recycling program at this point. This amount is for drop off center times and holiday changes.

Radios – FY2001 amount reflects replacement of lost radio. FY2002 amount is for radio for new vehicle.

Capital Expenditures – Reflects new truck with lift gate.

Other Improvements – FY2001 amount was for fencing at Grind All sites in Bluffton and Shanklin. There are not anticipated items for FY2002.

Personnel Requests

- 1FTE will be required to supervise the weekday litter pickup because local Magistrates will be assigning community service workers to Public Works during the week, as well as, weekends.
- 2 FTEs will be needed when the Otterhole DOC is transferred over to county control.
- 3 FTE will be required to add a second DOC attendant Friday-Mondays because of increased weekend traffic.
- 2 new FTE's will be needed to staff new ShelState DOC 6 days per week.

Gordy Bowers motioned, Carol Murphy seconded and the board unanimously endorsed the budget as prepared and presented.

- \$ Mr. Bellamy reported that because of budget preparation deadlines, the Solid Waste and Recycling Division Monthly Reports for February would be mailed.
- \$ In the Mulch Operations Update Mr. Bellamy reported that the Bluffton site has been in operation 3 weeks. Things seem to be running smoothly as Grind All and DOC attendants “retrain” commercial landscapers and residents. DOC attendants are working hard to supervise collections at Otterhole to eliminate the contamination that was experienced in first container taken to Grind All. Grind All is working very hard to meet requirements of contract. Shanklin site is partially completed but meeting their deadline is anticipated. It was also noted that the grinder is being used steadily when not at the Bluffton site. Mr. Bellamy is very pleased with Grind All’s progress and commitment to fulfill their contract.
- \$ Capital Improvements Projects update will be reported in April.
- \$ The next meeting will be held at the Bluffton Drop Off Center conference room on April 19, 2001, 2:00 pm. A tour of the Grind All operation will be part of the agenda.
- \$ The meeting adjourned at 3:15 pm.

To: Solid Waste and Recycling board Members

From: Eddie Bellamy, Solid Waste and Recycling Superintendent

Re: Meeting Changes: dates and locations

Date: March 9, 2001

Please note the following changes to our established calendar of meeting dates:

Regular meeting March 15 – **cancelled** because of budget meeting held 3/9

Regular meeting April 19 – **location changed** to Bluffton Drop Off Center but will be held at the regular time 2:00 pm. This change will allow a tour of the Grind All operation.

Please contact me for directions or carpooling. We look forward to seeing you on the 19th!

Cc: Mr. John J. Kachmar, Jr., County Administrator
Mr. Harold C. Boehm, Deputy Administrator of Development and Services
Miss Suzanne Rainey, Clerk to Council