Beaufort County Solid Waste and Recycling Board Meeting Thursday August 17, 2000 2:00 p.m., Public Works Conference Room

Attendees:

Mr. Doug Robertson, Chairman and District 9 Representative

Mr. Earl Dietz, Vice-Chairman and District 8 Representative

Mrs. Carol Murphy, District 6 Representative

Mr. Leland McCormack, DHEC Liaison

Mr. Eddie Bellamy, Solid Waste and Recycling Superintendent

Mr. Chris Eversmann, Public Works Director

Mrs. Jennifer Tuckwiller, Administration Manager

Absentees:

Mr. Robert Washington, District 5 Representative

Mr. Frank Glover, District 1 Representative

Mr. Al Mascaro, District 2 Representative

Mr. John Present, District 3 Representative

Mr. Gordon Burke, District 4 Representative

Mr. Gordon Bowers, District 7 Representative

Mrs. Kathy Stiles, MCRD Liaison

Mrs. Alice Howard, MCAS Liaison

- \$ Mr. Robertson called the meeting to order.
- \$ Minutes from the June 15, 2000, meeting were adopted.
- \$ Mrs. Tuckwiller provided a presentation on the end of the year reports for Fiscal Year 2000. Some highlights of the presentation included:
 - 1. Overall tonnage disposed of by Beaufort County increased 4% from FY98-FY99 and increased 9% from FY99-FY00.
 - 2. Although the hauling budget was 19% over budgeted funds, there were enough funds left over in the disposal and recycling line items to cover the shortfall. Also, a large portion of liquidated damages were assessed and not reflected in the figure that is 19% over budget.
 - 3. Total cost for recycling program in FY00 was \$109.67 per ton. When you factor in a disposal savings of \$37.11 (FY00 tip fee), the total cost is \$72.56.
 - 4. FY99 to FY00 increases in recycling: 19% increase in DOC tonnage, 12%

increase in contract tonnage and an overall increase of 14% in the total tonnage collected.

- Mr. Bellamy updated the Board on the Composting / Mulching RFP process. Negotiations were held at the end of July with Grind-All, SE. There is the potential for \$37,000 savings in hauling yard waste from DOC's to landfill. Eddie reported that is currently costs the County \$1.42 per yard for disposal. Grind-All will process for \$1.25 per yard. Revenue sharing will occur on outgoing product only at a rate of 10%. Chris presented this to Public Works Committee at their August meeting. The Committee requested that Chris submit a completed contract for review in September's meeting. Sites will be at Shanklin Road and Simmonsville Road.
 - Mr. Eversmann provided an update on the County's proposal to provide solid waste and recycling services for the Town of Hilton Head. Chris explained that County Council has approved an Inter-Governmental Agreement (IGA). The IGA would give Beaufort County authority to manage all SWR operations currently staffed by LCRA. The IGA agreed on an annual payment to Beaufort County of \$101,700; this is equivalent to the amount the Town currently pays LCRA to operate the Otter Hole DOC, satellite recycling sites, and commercial recycling route. The Town believes that the annual payment should eventually go to \$0. This is not staff opinion the Town is receiving a valuable service and they should pay for it.

The IGA was forwarded to the Facilities Committee of Hilton Head Town Council and the agreement was tabled. The Town has informally come back to the County and ask that the IGA be combined w/a new IGA for construction of HilTec property (construction / development of new HH DOC). Chris said he is not specifically opposed to the idea of combining agreements; however, he is against the County constructing a new DOC facility w/ another group to operate it.

- \$ Mrs. Tuckwiller reminded the Board that the next meeting will be September 21, 2000 at 2:00 pm in the Conference Room.
- \$ Mr. Robertson adjourned the meeting.