

ONE CENT SALES TAX PROGRAM

Change is Coming

Transportation Sales Tax (TST3) Update

August 19, 2024

Transportation Sales Tax (TST) Website Review

www.beaufortcountypenny.com

2018 Transportation Sales Tax (TST 3)

4-yr \$120M

- **\$80M - US 278 Corridor Traffic Improvements**
- **\$30M - Lady's Island Corridor Traffic Improvements**
- **\$10M - Sidewalks and Multi-Use Pathways**

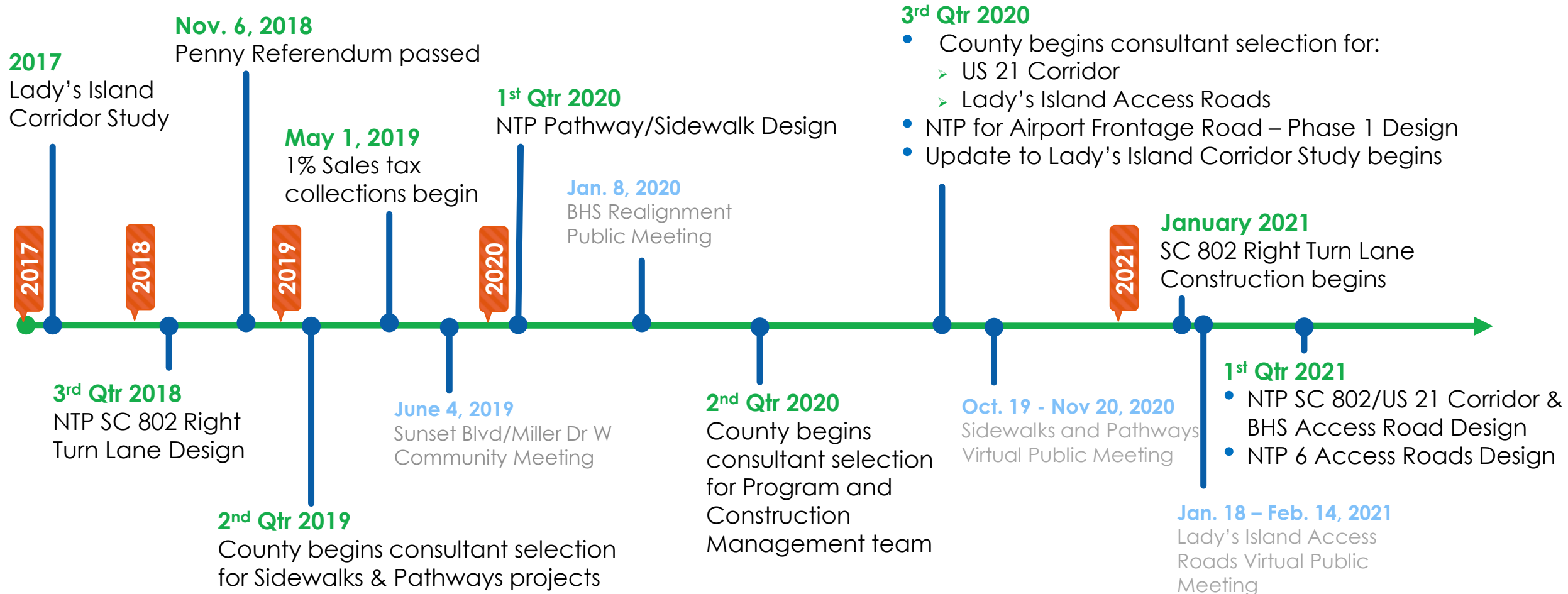


Project Development

- **Design**
 - Survey
 - Road/Sidewalk/Pathway Design
 - Drainage Design
 - Structural Design
 - Environmental Review (Federal/Non-Federal)
 - Permitting
 - Public Involvement
 - Utility Coordination
 - Other Items (i.e. Geotechnical, Pavement Design, Traffic Control, etc.)
- **Right of Way Acquisition**
 - Property Owner Negotiations
 - Condemnation
- **Construction**
 - Procurement
 - Construction Engineering and Inspections

Timeline

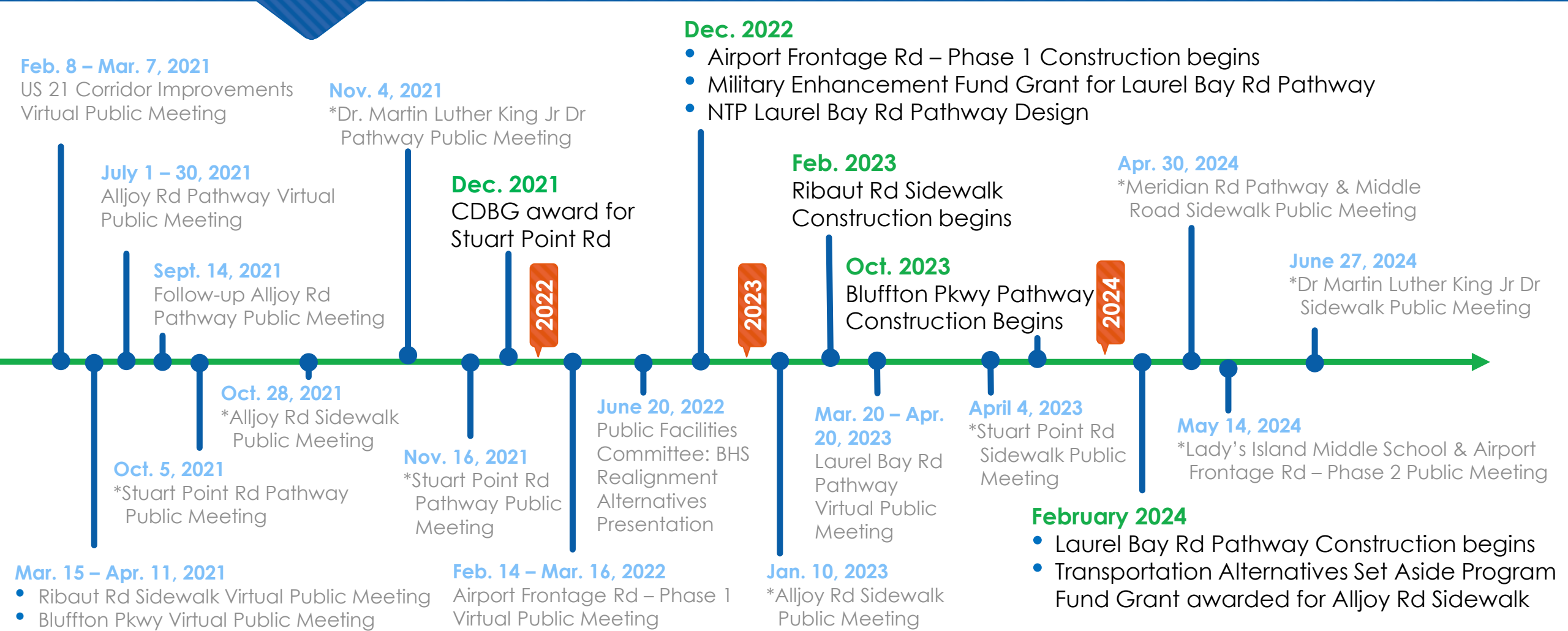
Lady's Island Corridor Traffic Improvements & Sidewalks and Multi-use Pathways



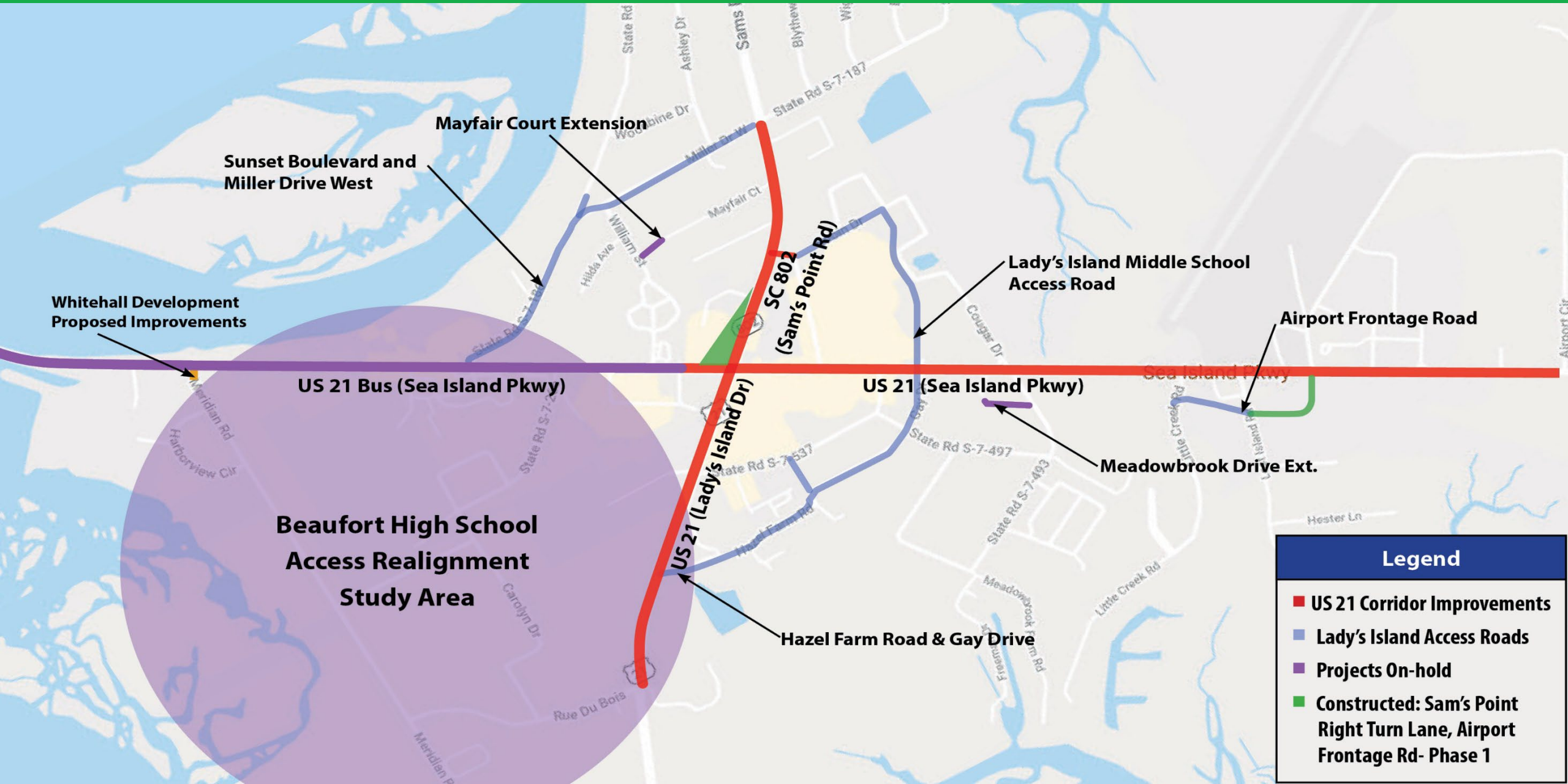
Timeline

Lady's Island Corridor Traffic Improvements & Sidewalks and Multi-use Pathways

**In-person public meetings were accompanied by a 30-day virtual public meeting*



Lady's Island Corridor Traffic Improvements



Legend

- US 21 Corridor Improvements
- Lady's Island Access Roads
- Projects On-hold
- Constructed: Sam's Point Right Turn Lane, Airport Frontage Rd- Phase 1

Lady's Island Corridor Traffic Improvements

Completed

- Sams Point Turn Lane
- Airport Frontage Road Phase 1

In Design

- Airport Frontage Road Phase 2
- Hazel Farm Road & Gay Drive
- Sunset Drive & Miller Drive West
- US 21, US 21 Business, SC 802 Corridor

In Right of Way Acquisition

- Lady's Island Middle School Access Road

On Hold

- Mayfair Court Extension
- Beaufort High School Realignment
- Meadowbrook Drive

Schedule

Project Name: Description	Project Cost (Grant Fund)	Project Status	R/W Acquisition	Construction (Start – End)
Airport Frontage Road Phase 1: New access road from Lost Island Road to Sea Island Parkway	\$3,061,150	Completed	Completed	December 2022 - July 2024
Airport Frontage Road Phase 2 – Relocated Little Creek Road: Realignment of Little Creek Road to Lost Island Road	\$2,000,000	In-Design (65%)	4 th Qtr. 2024	4 th Qtr. 2025 - 4 th Qtr. 2026
Beaufort High School Realignment: New access to Beaufort High School	\$8,000,000 (\$190,603.45 expended)	On-Hold		
Hazel Farm Road/Gay Drive: Streetscaping	\$10,200,000	In-Design (60%)	1 st Qtr. 2025	2 nd Qtr. 2026 - 3 rd Qtr. 2027
Lady’s Island Middle School Access Road: New Road from the intersection of Sea Island Parkway/Gay Drive to the intersection of Robin Drive/Katy Circle. Close existing Cougar Drive at Sea Island Parkway.	\$7,200,000	In-Design (70%)	3 rd Qtr. 2024	2 nd Qtr. 2025 - 3 rd Qtr. 2026
Mayfair Court: Improvement of existing road and extension to William Street	\$800,000 (\$1,847.75 expended)	On-Hold		
Meadowbrook Drive: New road from Dow Road to Tidewatch Professional Complex	\$1,000,000 (\$114,835.93 expended)	On-Hold		
SC 802 Right-Turn Lane: New right turn lane at the intersection of Sam's Point Road (SC 802) and Sea Island Parkway (US 21 Bus/US 21)	\$789,949	Completed	Completed	January 2021 - June 2021
Sunset Boulevard/Miller Drive West: Streetscaping	\$8,100,000	In-Design (60%)	2 nd Qtr. 2025	4 th Qtr. 2026 - 1 st Qtr. 2028
US 21 Bus/US 21 (Sea Island Parkway) and US 21 (Lady’s Island Drive)/SC 802 (Sam’s Point Road): Streetscaping, Capacity, and Access Management	\$44,000,000	In-Design (60%)	On-Hold	On-Hold

Sidewalks and Multi-Use Pathways

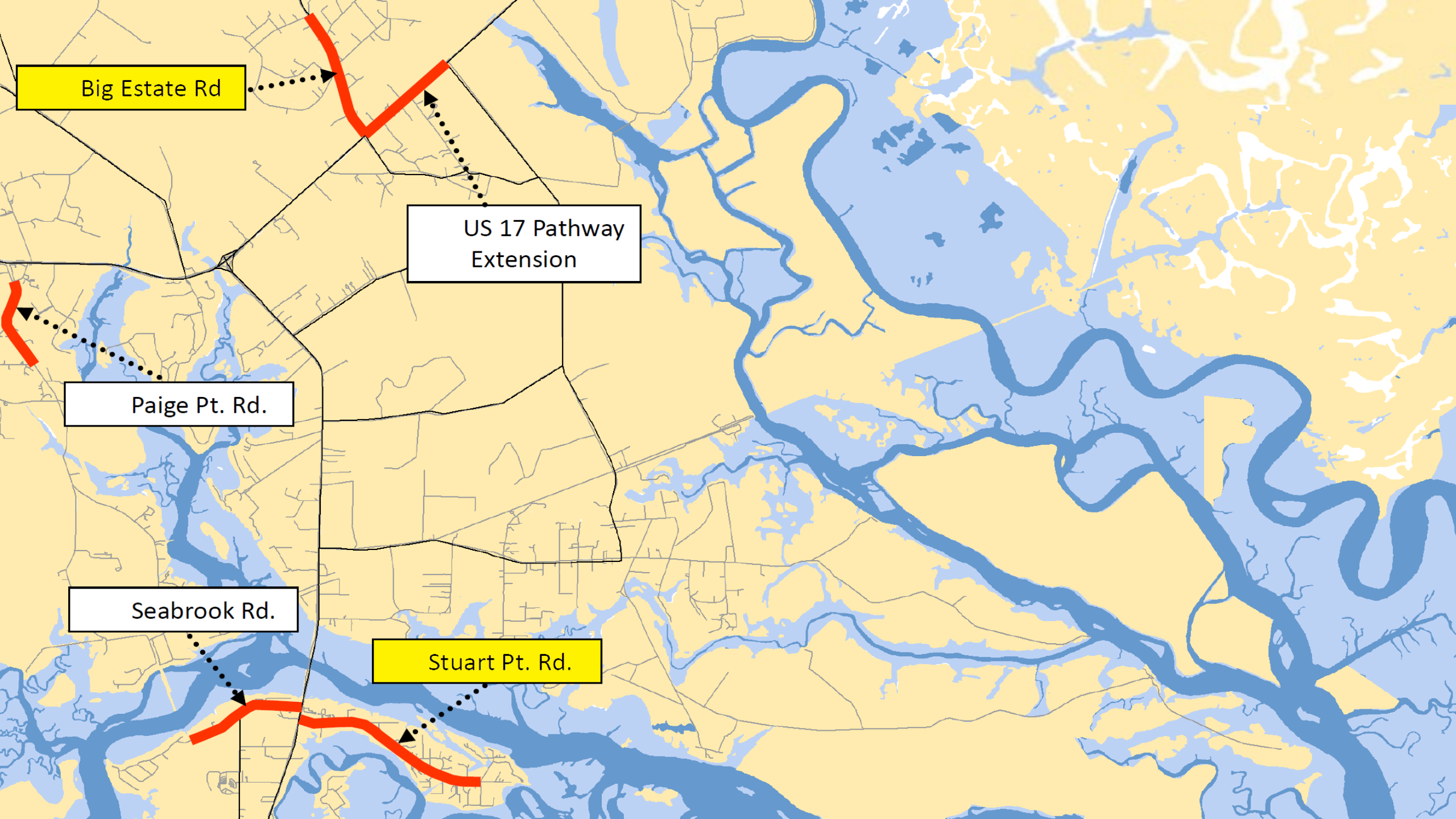
24 Locations

14 Priorities

8 Recommended

17 Locations





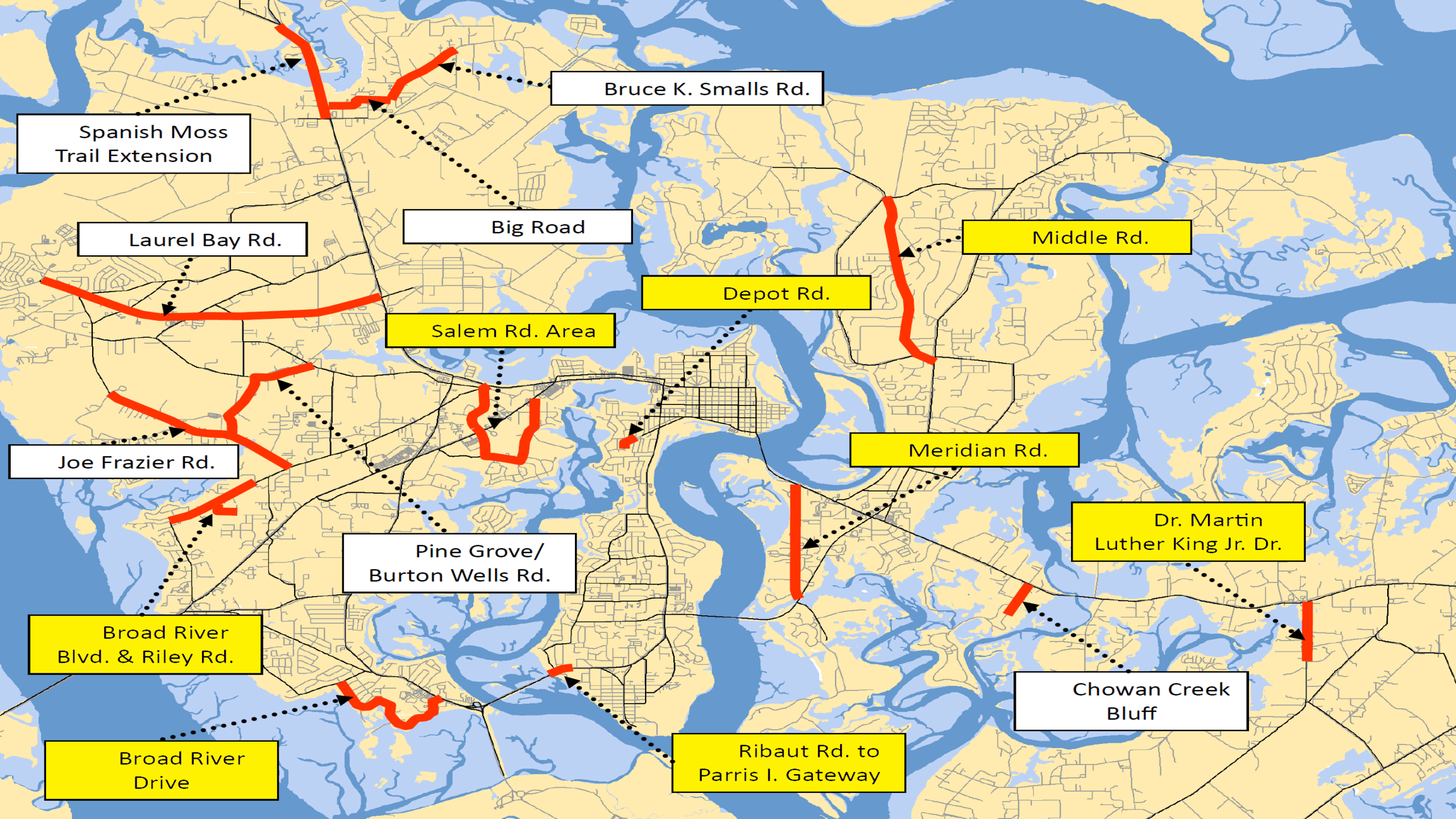
Big Estate Rd

US 17 Pathway
Extension

Paige Pt. Rd.

Seabrook Rd.

Stuart Pt. Rd.



Bruce K. Smalls Rd.

Spanish Moss Trail Extension

Laurel Bay Rd.

Big Road

Middle Rd.

Depot Rd.

Salem Rd. Area

Meridian Rd.

Dr. Martin Luther King Jr. Dr.

Chowan Creek Bluff

Ribaut Rd. to Parris I. Gateway

Broad River Blvd. & Riley Rd.

Pine Grove/Burton Wells Rd.

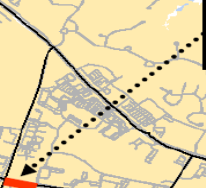
Broad River Drive

Joe Frazier Rd.

Lake Pt. Drive/
Miller Rd.



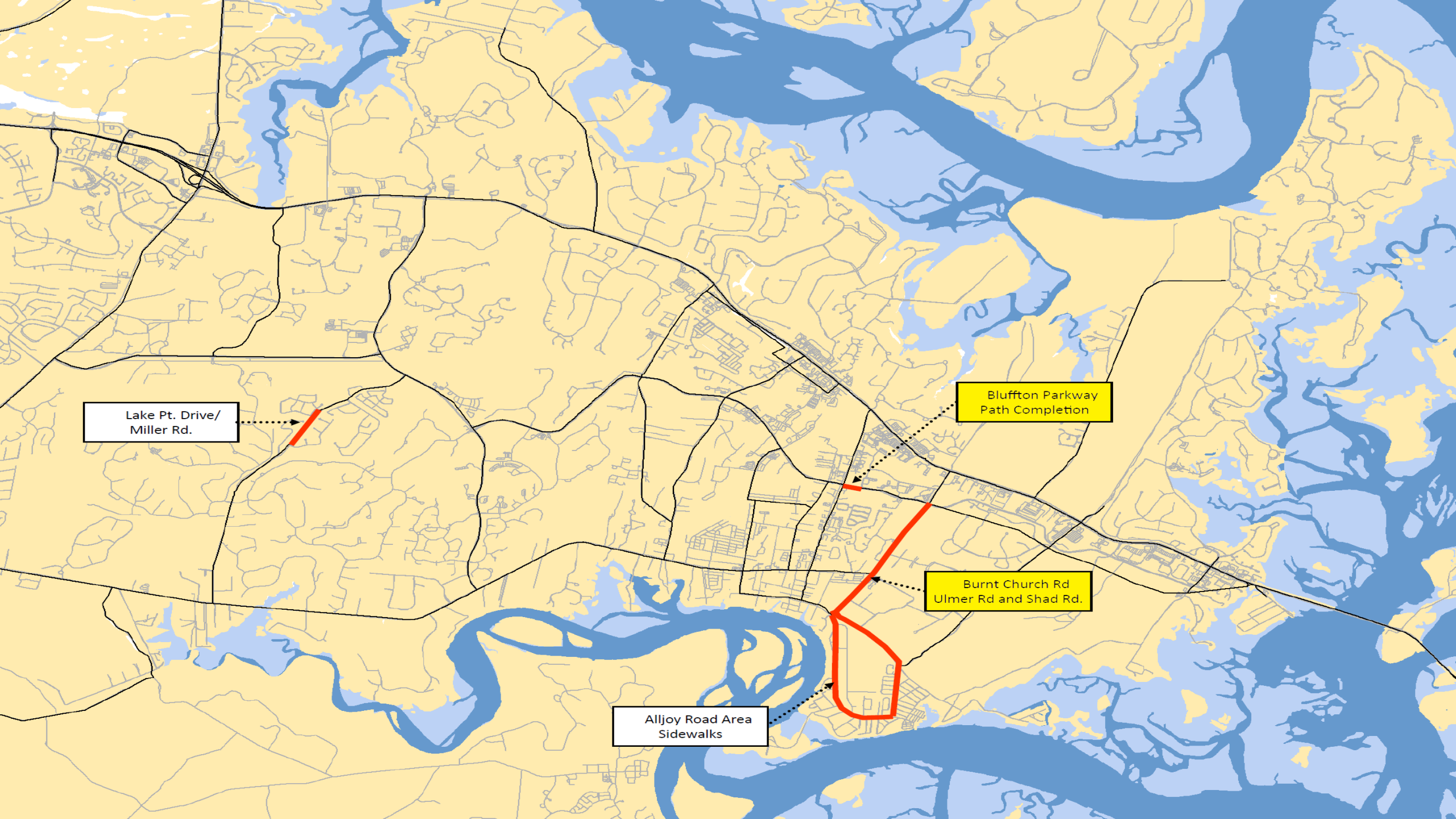
Bluffton Parkway
Path Completion



Burnt Church Rd
Ulmer Rd and Shad Rd.



Alljoy Road Area
Sidewalks



Schedule

Project Name: Description	Project Cost (Grant Fund)	Project Status	R/W Acquisition	Construction (Start – End)
Alljoy Road: 6' sidewalk from Burnt Church Road to Thomas Lawton Drive.	\$2,600,000 (TAP: \$1,177,868.71)	Pre-Construction Design (95%)	N/A	1 st Qtr. 2025 - 4 th Qtr. 2025
Big Estate Road: 8' sidewalk from US Highway 17 to Big Estate Circle	\$3,000,000	In-Design (65%)	1 st Qtr. 2025	4 th Qtr. 2025 - 4 th Qtr. 2026
Bluffton Parkway: 8' sidewalk from existing sidewalk to SC 46 roundabout	\$383,000	Complete	1 st Qtr. 2021	October 2023 – December 2023
Broad River Boulevard/Riley Road: 5' sidewalk from existing sidewalk on Broad River Boulevard and continuing on Riley Road for approximately 2,100 feet	\$1,200,000	In-Design (35%)	3 rd Qtr. 2025	2 nd Qtr. 2026 - 1 st Qtr. 2027
Broad River Drive: 5' sidewalk from Shell Point Road to Parris Island Gateway	\$2,900,000	In-Design (45%)	2 nd Qtr. 2025	3 rd Qtr. 2026 - 4 th Qtr. 2027
Burnt Church Road: 10' multi-use pathway from Bridge Street/Alljoy Road to Bluffton Parkway	\$5,103.40	Developed conceptual plan. Removed from program as it is incorporated with the Burnt Church Road Improvement project currently in design		
Burton Hill Road: 10' multi-use pathway from Old Salem Road to Broad River Boulevard and a proposed crosswalk to connect to the existing pathway on the south side of Broad River Boulevard to Boundary Street	\$2,900,000	In-Design (25%)	3 rd Qtr. 2025	4 th Qtr. 2026 - 1 st Qtr. 2028
Depot Road: 10' multi-use path from the Spanish Moss Trail to Ribaut Road	\$650,000 (CDBG: \$200,000)	Right-of-Way Acquisition Design (100%)	2 nd Qtr. 2024	To be determined
Dr. Martin Luther King Jr. Drive: 5' sidewalk from Sea Island Parkway to Jonathan Francis Senior Road with a 10' boardwalk over the creek	\$2,300,000	In-Design (70%)	4 th Qtr. 2024	4 th Qtr. 2025 - 1 st Qtr. 2027

Schedule

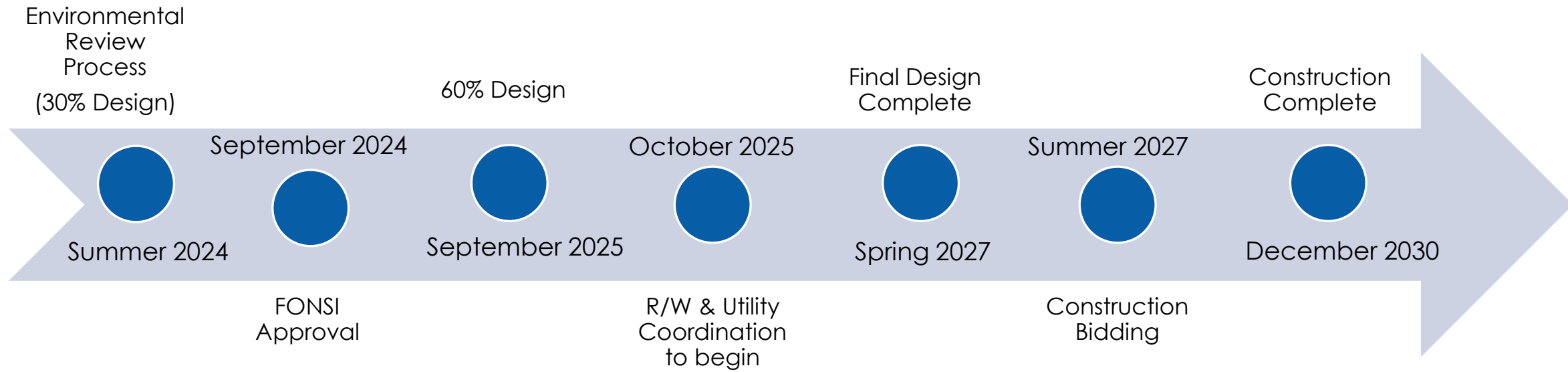
Project Name: Description	Project Cost (Grant Fund)	Project Status	R/W Acquisition	Construction (Start – End)
Laurel Bay Road: 10' multi-use from the Laurel Bay Military Housing Complex to US 21 (Trask Parkway)	\$4,900,000 (SCDVA Grant: \$3,392,328)	In-Construction	N/A	February 2024 - 4 th Qtr. 2024
Meridian Road: 10' multi-use pathway from Lady's Island Drive to Sea Island Parkway	\$3,600,000	In-Design (35%)	4 th Qtr. 2024	4 th Qtr. 2025 - 1 st Qtr. 2027
Middle Road: 8' sidewalk from Walnut Hill Street to Sam's Point Road	\$2,600,000	In-Design (65%)	4 th Qtr. 2024	4 th Qtr. 2025 - 4 th Qtr. 2026
Old Salem Road: 10' multi-use path from proposed Burton Hill Pathway to proposed Salem Road Pathway	\$1,400,000	In-Design (25%)	3 rd Qtr. 2025	4 th Qtr. 2026 - 1 st Qtr. 2028
Ribaut Road: 5' sidewalk from Lenora Drive to the existing sidewalk near Rahn Lane	\$405,800	Complete	2 nd Qtr. 2021	February 2023 - July 2023
Salem Road: 8' sidewalk from Robert Smalls Parkway to Old Salem Road	\$2,300,000	In-Design (60%)	1 st Qtr. 2025	1 st Qtr. 2026 - 1 st Qtr. 2027
Shad Avenue: 5' sidewalk/10' multi-use path from Alljoy Road to Ulmer Road	\$1,600,000	In-Design (20%)	1 st Qtr. 2026	1 st Qtr. 2027 - 1 st Qtr. 2028
Stuart Point Road: 8' sidewalk from Delaney Circle to US 21	\$2,700,000 (CDBG: \$200,000)	Right of Way Acquisition Design (100%)	3 rd Qtr. 2023	To be determined
Ulmer Road: 10' multi-use path from Shad Avenue to Burnt Church Road	\$1,600,000	In-Design (20%)	1 st Qtr. 2026	1 st Qtr. 2027 - 1 st Qtr. 2028

US 278 Corridor Traffic Improvements



[US 278 Corridor Improvements \(scdot278corridor.com\)](http://scdot278corridor.com)

Schedule



Financial Section								
Project Costs by Funding Sources		Sources of Funds						
		Local Funds - Match		Other Funds		SCTIB Funds (Note what SCTIB funds are approved to be spent on per IGA, e.g. Construction)		
Project Phase	Total Project Budget	Budget	Expensed to Date	Budget	Expensed to Date	Budget	Expensed to Date	Total Expensed to Date
Design	28,250,000.00	19,250,000.00	5,171,395.89	9,000,000.00	6,180,027.48	0.00	0.00	11,351,423.37
Right-of-Way	5,340,000.00	4,840,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00
Construction	454,000,000.00	86,510,000.00	0.00	65,000,000.00	0.00	120,000,000.00	0.00	0.00
Total	487,590,000.00	110,600,000.00	5,171,395.89	74,500,000.00	6,180,027.48	120,000,000.00	0.00	11,351,423.37

Financial Section						
Expenses by Project Component						
Project Phase	Total Project Budget	Prior Balance Aggregate	Current Quarter Expenses	Total Expensed to Date	Balance	Note that highlighted columns for "Total Project Budget" in the Financial Sections should be the same and highlighted columns for "Total Expensed to Date" in the Financial Sections should be the same.
Design	28,250,000.00	10,715,350.45	636,072.92	11,351,423.37	16,898,576.63	
Right-of-Way	5,340,000.00	0.00	0.00	0.00	5,340,000.00	
Construction	454,000,000.00	0.00	0.00	0.00	454,000,000.00	
Total	487,590,000.00	10,715,350.45	636,072.92	11,351,423.37	476,238,576.63	

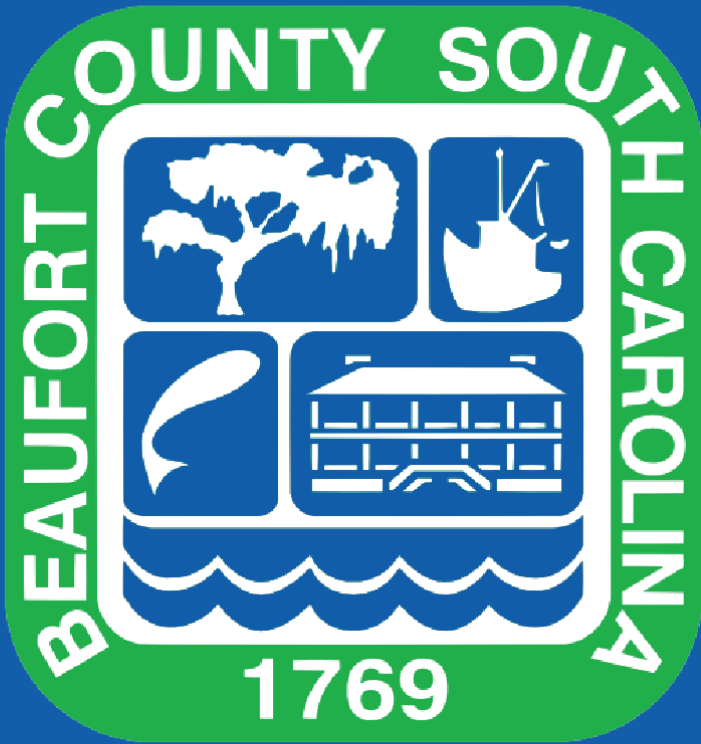
Transportation Quarterly Report - FY24 Qtr. 4

Revenues	Previous Periods	Current Period	To Date	Budget
2018 One Cent Sales Tax + Interest	\$ 146,474,204.16	\$ 60,484.50	\$ 146,534,688.66	\$ 146,534,688.66
General Obligation Bond - US 278	\$ 7,056,015.74	\$ -	\$ 7,056,015.74	\$ 7,056,015.74
Road Impact Fees - US 278	\$ 12,300,000.00	\$ -	\$ 12,300,000.00	\$ 12,300,000.00
State Infrastructure Bank (SIB) - US 278	\$ -	\$ -	\$ -	\$ 120,000,000.00
LATS Guideshare - US 278	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
SCDOT Bridge Replacement Funds - US 278	\$ 7,900,000.00	\$ -	\$ 7,900,000.00	\$ 43,520,000.00
North of Broad Road Impact Fees	\$ 148,915.40	\$ -	\$ 148,915.40	\$ 148,915.40
Town of HHI - contribution per MOA - US 278	\$ 62,013.88	\$ -	\$ 62,013.88	\$ 62,013.88
Tag Fees	\$ 61,418.36	\$ -	\$ 61,418.36	\$ 61,418.36
CDBG - Depot Rd Pathway	\$ -	\$ -	\$ -	\$ 200,000.00
CDBG - Stuart Point Rd Sidewalk	\$ -	\$ -	\$ -	\$ 200,000.00
PATH Foundation - Depot Rd Pathway	\$ -	\$ -	\$ -	\$ 150,000.00
SCDVA: Military Enhancement Fund - Laurel Bay Rd Pathway	\$ 3,392,328.00	\$ -	\$ 3,392,328.00	\$ 3,392,328.00
SCDOT: TAP Grant - Alljoy Rd Sidewalk	\$ -	\$ -	\$ -	\$ 1,177,868.71
Total Revenues			\$ 179,455,380.04	\$ 336,803,248.75
Expenses	Previous Periods	Current Period	To Date	Budget
County Personnel ⁽²⁾	\$ 49,011.82	\$ -	\$ 49,011.82	\$ 49,011.82
SCDOT ⁽³⁾	\$ 17,131,032.43	\$ -	\$ 17,131,032.43	\$ 17,131,032.43
City of Beaufort ⁽⁷⁾	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
Professional Services				
J. Bragg Consulting, Inc. PM/CM Contract	\$ 1,844,786.49	\$ 159,330.81	\$ 2,004,117.30	\$ 4,691,257.84
Davis & Floyd, Inc.	\$ 1,418,383.16	\$ 22,289.08	\$ 1,440,672.24	\$ 2,438,491.60
Infrastructure Consulting & Engineering, PLLC - total contracts				\$ 3,094,125.40
- Sam's Point Turn Lane	\$ 38,845.95	\$ -	\$ 38,845.95	\$ 38,845.95
- Pathways Project	\$ 2,417,793.62	\$ 42,152.12	\$ 2,459,945.74	\$ 3,005,016.00
- Airport Frontage Rd - Wetland Permit & Plat	\$ 15,461.87	\$ -	\$ 15,461.87	\$ 50,263.45
Johnson, Miramiran, Thompson - total contracts				\$ 221,233.74
- SIB Application	\$ 123,001.61	\$ -	\$ 123,001.61	\$ 123,027.74
- Beaufort H.S. Access Road Report	\$ 98,206.00	\$ -	\$ 98,206.00	\$ 98,206.00
Kimley-Horn & Associates, Inc.	\$ 20,946.94	\$ -	\$ 20,946.94	\$ 20,946.94
NP Strategy Marketing	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00
Resnick & Louis	\$ 87,830.50	\$ -	\$ 87,830.50	\$ 100,000.00
Stantec, Inc. - total contracts				\$ 2,416,191.71
- Lady's Island Corridor Study - update	\$ 42,400.00	\$ -	\$ 42,400.00	\$ 42,400.00
- US 21/SC 802 Corridor & Beaufort HS Access	\$ 781,736.25	\$ 5,852.20	\$ 787,588.45	\$ 2,373,791.71
Surveying Consultants	\$ 14,518.00	\$ -	\$ 14,518.00	\$ 7,530.00
The AR Martin Company	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,000.00
Traffic Planning & Design	\$ 2,700.00	\$ -	\$ 2,700.00	\$ 2,700.00
Ward Edwards, Inc. - total contracts				\$ 56,050.00
- Airport Frontage Rd	\$ 49,891.35	\$ -	\$ 49,891.35	\$ 49,900.00
- Ribaut Road Sidewalk (Survey)	\$ 6,150.00	\$ -	\$ 6,150.00	\$ 6,150.00
Weyerhaeuser NR Company	\$ 37,824.60	\$ -	\$ 37,824.60	\$ 37,824.60
ROW Acquisition - Property Owners ⁽⁴⁾	\$ 214,105.00	\$ -	\$ 214,105.00	\$ 214,105.00
Contractors				
APAC-Atlantic, Inc.	\$ 2,952,919.67	\$ -	\$ 2,952,919.67	\$ 3,023,846.80
Carolina Traffic Controls	\$ 33,358.50	\$ -	\$ 33,358.50	\$ 33,358.50
First Construction Management	\$ 429,432.02	\$ -	\$ 429,432.02	\$ 429,432.02
H&H Electric	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 4,500.00
IPW Construction Group LLC	\$ 1,230,636.18	\$ -	\$ 1,230,636.18	\$ 4,125,783.99
Charles Towne Site Services	\$ 44,903.33	\$ -	\$ 44,903.33	\$ 44,903.33
Andrews Engineering - Const. Staking	\$ 4,900.00	\$ -	\$ 4,900.00	\$ 4,900.00
Utility Companies⁽⁵⁾				
Dominion Energy	\$ 76,448.90	\$ -	\$ 76,448.90	\$ 87,666.00
General Expenses⁽⁶⁾				
Accurate Reproductions	\$ 182.91	\$ -	\$ 182.91	\$ 182.91
Alpha Graphics	\$ 5,401.78	\$ -	\$ 5,401.78	\$ 5,401.78
Sign D'Sign Venture	\$ 4,179.98	\$ -	\$ 4,179.98	\$ 4,179.98
SCDHEC OCRM	\$ 375.00	\$ -	\$ 375.00	\$ 375.00
USPS	\$ 142.40	\$ -	\$ 142.40	\$ 142.40
Total Expenses			\$ 29,456,630.47	\$ 38,290,173.79
Overall Program Budget Balance			\$ 149,998,749.57	\$ 298,513,074.96

CDBG - Community Development Block Grant

Notes:

1. Revenues are typically reported quarterly; Expenses, monthly as consultants/contractors produce monthly invoices. "Period" is reflective of these durations.
2. County personnel expenses are based on time performed on program. Budget revised May 2021 as County personnel expenses will no longer be directly charged to program.
3. SCDOT expenses are for managing US 278 and for work on other projects associated with reviews, quality assurance, etc.
4. This value will change based on each property acquisition and agreed upon settlement.
5. Utilities will change based on project and their relocation agreements.
6. General expenses includes printing, public meeting signs, and other items for County staff for the program.
7. City of Beaufort acquired CDBG funds for Depot Rd Pathway. This is reimbursement for their services.



ONE CENT SALES TAX PROGRAM

Change is Coming

Beaufort County One Cent Tax Program

100 Ribaut Rd Beaufort, SC 29902

(843) 255-2700

www.beaufortcountypenny.com