



Serving **Beaufort • Colleton • Hampton • Jasper** Counties

AGENDA

**LOWCOUNTRY COUNCIL OF GOVERNMENTS BOARD OF DIRECTORS
THURSDAY, SEPTEMBER 22, 2016 6:30 P.M.
POINT SOUTH, SOUTH CAROLINA**

Meal served at 6:00 p.m.

1. Call to Order

- 1.1. Pledge of Allegiance
- 1.2. Invocation
- 1.3. Introduction of Guests and Staff
- 1.4. Proxies

Action 1.5. Approval of August 25, 2016 Minutes

2. Public Hearing

- 2.1. Lowcountry Regional HOME Consortium Consolidated Annual Performance and Evaluation Report (CAPER) - Barbara Johnson
A public hearing has been properly advertised to receive comments on the CAPER, which sets out last year's affordable housing program activity.

3. Presentations

- 3.1. Sarah Kimball, Field Representative for Congressman Mark Sanford
- 3.2. Daniel Patrick Head, Lowcountry Regional Director for Senator Lindsey Graham

4. Reports

- 4.1. Aging & Disability Resource Center Annual Report – Hank Amundson
- 4.2. Finance Report for August 2016 – Sherry Smith
- 4.3. Community and Economic Development Report – Michelle Knight
- 4.4. Director's Report – Sabrena Graham
- 4.5. Planning Reports – 208 Report & Regional Unemployment Chart (for information)

5. Council Time

Action 6. **Adjourn**



CONCISE SUMMARY

**LOWCOUNTRY COUNCIL OF GOVERNMENTS BOARD OF DIRECTORS
THURSDAY, SEPTEMBER 22, 2016 6:30 P.M. / POINT SOUTH, SOUTH CAROLINA**

- Action
1. **Call to Order** Chairman Dawson called the meeting to order at 6:41 pm
 - 1.1. Pledge of Allegiance
 - 1.2. Invocation **Led by Pete Hagood**
 - 1.3. Introduction of Guests and Staff
 - 1.4. Proxies **Evon Robinson to Esther Black**
 - 1.5. Approval of August 25, 2016 Minutes **Approved as submitted**
 2. **Public Hearing**
 - 2.1. Lowcountry Regional HOME Consortium Consolidated Annual Performance and Evaluation Report (CAPER) - Barbara Johnson **A review of last year's affordable housing program activity was reported as presented in the Consolidated Annual Performance and Evaluation Report.**
 3. **Presentations**
 - 3.1. Sarah Kimball, Field Representative for Congressman Mark Sanford **Serving Beaufort and Colleton County. Local office based in Beaufort. Basic constituent services are offered through the office such as help with federal agencies, voicing concerns with activities in congress and passport services.**
 - 3.2. Daniel Patrick Head, Lowcountry Regional Director for Senator Lindsey Graham **Serving Beaufort, Colleton, Hampton and Jasper Counties. Local office based in Mt. Pleasant. Basic constituent services are offered through the office.**
 4. **Reports**
 - 4.1. Aging & Disability Resource Center (ADRC) Annual Report **Hank Amundson gave a statistical report on the past year's accomplishments of the ADRC.**
 - 4.2. Finance Report for August 2016 – Sherry Smith
 - 4.3. Community and Economic Development Report – Michelle Knight
 - 4.4. Director's Report – Sabrena Graham
 - **Would like to build upon the relationship with the Congressman & Senator ahead of upcoming projects such as the Jasper Port and other activities in the region.**
 - **Continuing one-on-one visits with the COG's counties and municipalities to learn more about local programs and activities.**
 - **Attended the Municipal Association of SC (MASC) Regional Advocacy Meeting. Items of interest and concerns from cities/towns were discussed as the MASC prepares for the upcoming legislative year.**
 - **Staff has been working hard to identify ways of expanding LCOG's services to those we've served and those yet to be served.**
 - **Two forms were distributed. One asking for your shirt size and the other for registration to the SC Assoc. of Regional Councils (SCARC) Conference in November. These forms need to be returned as soon as possible.**
 - 4.5. Planning Reports – 208 Report & Regional Unemployment Chart (for information)
 5. **Council Time**
 6. **Adjourn** The meeting adjourned at 7:18 pm
- Action



MEMORANDUM

To: LCOG Board
From: Sabrena Graham, Executive Director
Subject: Director's Report
Date: September 22, 2016

1. I'm pleased the local representatives for Congressman Mark Sanford and Senator Lindsey Graham, Sarah Kimball and Daniel Head were here tonight. They both contacted me, interested in receiving communications from LCOG. Building relationships between the LCOG board and State and U.S. representatives is important as we embark on economic development opportunities in our future.

What does the board think about hosting an event of all of the SC Legislative Delegation members for the region? I attend the delegation meetings held in each County. It is important for the LCOG board to build relationships with our delegation "before" we have a need/request.

2. I'm continuing my visits around the region. Meetings are scheduled with the Town of Edisto and Town of Bluffton in October. Thank you to board members Mr. Crawford Moore and Mr. Dan Wood for assisting me in getting the visits scheduled with the town managers and for agreeing to join me during the visits.
3. I attended the MASC Regional Advocacy Meeting on August 31. It was good to see many of you there. The Municipal Association is gathering information in looking ahead to the 2017 legislative session. Good ideas were shared from this region to include: Affordable Housing, Road, traffic & cooperation with SCDOT, dilapidated buildings, Annexation enclave, golf carts, and OCRM.

Two items that MASC staff gave updates on were a municipal capital project sales tax and a standardized business license. Municipal leaders were encouraged to have conversations with county officials about the 1% (up to a penny) tax. It will not infringe on the County's one cent tax; will be done through referendum, can be used for tax rollback and will sunset.

MASC has been meeting with the state chamber association regarding the business license. They have agreed on the following:

- All business license tax are due April 30
- Use a standard business license application
- All cities to have the same definition of gross income
- All cities to adopt business classes in the state model ordinance
- City councils retain authority to set rates for the license fees

The chamber had issue with the standard classes. Local gov't have used flexibility in placing businesses in a class as an economic development tool for new businesses. The chamber would like one central online portal for payment of the bus. License. MASC is considering handling this state wide as small cities can't afford it.

4. Board members, Connie needs information from you tonight to that she can make arrangements for the SCARC Conference. This is the 50th anniversary of SCARC. The conference is November 20 – 22 in Myrtle Beach. Please return the gold forms tonight or by October 14 at the latest. There is also an order form on your desk for an LCOG Shirt. We need your name and size tonight please.

LOWCOUNTRY COUNCIL OF GOVERNMENTS
BOARD OF DIRECTORS MEETING

August 25, 2016

6:30 p.m.

MINUTES

PRESENT:

ABSENT:

BEAUFORT COUNTY:

Gerald Dawson
Brian Flewelling
Herbert Glaze
Mary Beth Heyward
Bill McBride
Jerry Stewart
Dan Wood

Phil Cromer / proxy to Chair
Marc Grant
Alice Howard / proxy to Chair
Joseph McDomick

COLLETON COUNTY:

Esther S. Black
Bobby Bonds
Joseph Flowers
Tommy Mann
Crawford Moore
Evon Robinson
Gene Whetsell

HAMPTON COUNTY:

Frankie Bennett
Pete Hagood
Ronald Mixson
Travis Mixson
Buddy Phillips
Nat Shaffer

JASPER COUNTY:

John Carroll
Tom Johnson
Henry Lawton
Joey Malphrus
Gwen Johnson Smith

GUESTS: Michael Pitts, SCDOT; Celia Price, Colleton County; Joy Riley, SCDOT; Brad Samuel, SCEG; Craig Winn, SCDOT.

STAFF: Sabrena Graham, Ginnie Kozak, Michelle Knight, Connie Schroyer, Jonathan Sherwood, Sherry Smith

1. Call to Order Chairman Mann called the meeting to order at 6:30 pm
 - 1.1. Pledge of Allegiance
 - 1.2. Invocation
 - Led by Nat Shaffer
 - 1.3. Installation of 2016-2017 Officers & Executive Committee Members

Officers

Chairman – Gerald Dawson (B)
Vice Chair – Tom Johnson (J)
Secretary – Pete Hagood (H)
Treasurer – Bobby Bonds (C)

Executive Committee

Brian Flewelling (B)
Joey Malphrus (J)
Nat Shaffer (H)
Gene Whetsell (C)

- Chairman Mann read the names of the incoming Officers & Executive Committee and passed the gavel to Chairman Dawson

- Action
 - MOVED by Henry Lawton, seconded by Frankie Bennett to install the 2016-17 Officers & Executive Committee Members. Motion carried unanimously.
- 1.4. Presentation of Chairman's Plaque
 - Chairman Dawson presented a service plaque to outgoing Chairman, Tommy Mann.
- 1.5. Introduction of Guests and Staff
- 1.6. Welcome New Board Member
 - John Carroll, Hardeeville City Council, was welcomed to the board.
- 1.7. Proxies
 - Phil Cromer & Alice Howard to the Chair
- 1.8. Approval of June 23, 2016 Minutes
- Action
 - MOVED by Brian Flewelling, seconded by Mary Beth Heyward to approve the minutes as presented. Motion carried unanimously.

2. Presentations

2.1. Revolving Loan Fund Report

- Randy Pellisero, Senior Lending Loan Officer with Catawba COG gave a report of the loan activity in LCOG region. Catawba Regional Development Corporation offers several lending programs in four different COG regions to help area businesses.
- Funds from the Revolving Loan Fund Program (RLF) or the SBA 504 Loan Program, combined with bank financing, can be a powerful economic development tool. These funds are available to new and expanding businesses for the purpose of increasing the local tax base and creating jobs. Business loans are generally financed with 50% from a bank, 40% RLF or SBA and 10% equity.
- The loan programs managed by Catawba COG can provide additional lending power as active partnerships are maintained with a variety of banks, and by open communication with economic development entities to identify opportunities.
- A report of the loan activity in the Lowcountry region was distributed in agenda packets.

2.2. SCDOT Project Progress Report

- An update of the SCDOT road & bridge projects in the region was given. Craig Winn will be taking Joy Riley's place as the SCDOT Program Manager for the Lowcountry.
- Copies of the Project Status Report were distributed during the meeting.
- Concern was raised with the hazardous road conditions on Hwy 68 between the industrial park complex and Almeda in Hampton County. There are troughs worn in the pavement that puddle with water when it rains.

Q: Will the Harbor River Bridge in Beaufort County be a swing bridge?

A: No. It will be a fixed bridge.

Q: Is there a Hwy 321 project in Jasper County?

A: Yes. A C-Program resurfacing project has been awarded. Craig Winn will check on the status.

Q: Has the Mt. Carmel Road project in Colleton County stalled?

A: Yes. The project has had a late start but is still scheduled for completion in late November, early December.

2.3. Reintroduction of Planning Services – Ginnie Kozak

- Planning services at reasonable rates are now being offered in-house by the LCOG Planning Department. The types of services include: economic and market studies, custom mapping, survey design & admin, and other community planning type assistance.
- A flyer was distributed in agenda packets for information.

3. Reports

3.1. Finance Report for July 2016 – Sherry Smith

- Revenues over expenditures were \$1,833.
- 7% of the budget has been expended.
- A copy of the monthly financial statement was distributed in agenda packets.
- The auditors will be conducting their field work at the LCOG the week of Sept. 6th. The results of the audit will be shared at the October board meeting.

3.2. Community and Economic Development Report – Michelle Knight

- Four CDBG grant applications will be submitted on September 16. One rural infrastructure fund application is also being prepared.
- The Lowcountry Regional Water System and the EDA met recently about possible water/waste water infrastructure projects.
- A FEMA grant has been awarded to Walterboro.

3.3. Director's Report – Sabrena Graham

- The staff & Director are working hard to re-define the LCOG, its relationships and services in the region. What can the COG be for your community?
- LCOG staff has been focused on “finding more ways to say yes” in our service delivery. Current programs, policies & procedures are being looked at and updated as needed.
- A main goal is to become the “convener of the region” by taking a lead role in regional conversations.

3.3.1. Bills passed by the General Assembly in 2016

- A report, prepared by the Municipal Association of SC, was distributed in agenda packets summarizing the bills passed by the General Assembly in 2016.

3.4. Planning Reports

- 208 Report & Regional Unemployment Chart were distributed in agenda packets for information.

4. Council Time

- There were no reports

5. Adjourn Chairman Dawson adjourned the meeting at 7:27 pm

Copies of the agenda and supporting documents were distributed prior to the meeting. A notice of the meeting was posted at www.lowcountrycog.org and on the office bulletin board in accordance with the law.

Minutes submitted by Connie Schroyer.



Serving Beaufort • Colleton • Hampton • Jasper Counties

MEMORANDUM

TO: LCOG Board of Directors
FROM: Barbara A. Johnson, Affordable Housing Manager
DATE: September 14, 2016
RE: Beaufort County/Lowcountry Regional HOME Consortium

Review of 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER)

The Beaufort County/Lowcountry Regional HOME Consortium Advisory Committee will meet on Tuesday, September 21, 2016 at 3:00PM at Lowcountry Council of Governments to discuss the following:

2015-2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT REVIEW

The Program Year 2015-2016 was Beaufort County/Lowcountry Regional HOME Consortium's tenth year of funding through the US Department of Housing and Urban Development Department's HOME Investment Partnerships Program. This Consolidated Annual Performance and Evaluation Report highlights progress made in implementing the Consolidated Plan and Annual Action Plan for Housing. During the eighth program year (July 1, 2015 – June 30, 2016) Lowcountry Regional HOME Consortium (LRHC) expended approximately \$602,541 in HOME funds and \$90,886 in Local Match.

Progress includes: completed 16 rehab units and completed 2 new construction units.

Rehab Projects:

BEAUFORT COUNTY: completed 6 rehab units
COLLETON COUNTY: completed 4 rehab units
HAMPTON COUNTY: completed 6 rehab units
JASPER COUNTY: completed 0 rehab units

New Construction:

LowCountry Habitat for Humanity: 2 units completed

The CAPER does not require action from the LCOG Board of Directors.

Lowcountry Council of Governments

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www.lowcountrycog.org

**Lowcountry Council of Governments
Statement of Revenues and Expenditures
For the Period Ending August 2016**

	Actual YTD	Budget	Variance	%
Revenues				
Federal	\$684,965	\$4,777,991	(\$4,093,026)	.143
State Restricted	70,666	1,191,970	(1,121,304)	.059
State Unrestricted	7,111	42,664	(35,553)	.167
Local Restricted	73,172	405,949	(332,777)	.180
Local Unrestricted	30,874	185,244	(154,370)	.167
Other Sources	46,509	301,497	(254,988)	.154
Total Revenues	<u>\$913,297</u>	<u>\$6,905,315</u>	<u>(\$5,992,018)</u>	<u>.132</u>
Expenditures				
<i>Personnel and Related Costs</i>	\$355,887	\$2,266,650	(\$1,910,763)	.157
<i>Building and Related Costs</i>	33,379	265,200	(231,821)	.126
<i>Operating Costs</i>				
Advertising	1,019	21,250	(20,231)	.048
Contracts	474,977	3,934,955	(3,459,978)	.121
Depreciation	730	7,648	(6,918)	.095
Dues, Subscriptions & Publicat	2,439	14,470	(12,031)	.169
Equipment Maintenance & Lease	6,484	47,100	(40,616)	.138
Insurance & Bonding	1,802	11,500	(9,698)	.157
Meetings	777	11,550	(10,773)	.067
Miscellaneous	749	13,100	(12,351)	.057
Legal Fees	-	2,250	(2,250)	.000
Postage & Shipping	146	11,200	(11,054)	.013
Printing	2,115	25,500	(23,385)	.083
Supplies	5,040	33,750	(28,710)	.149
	<u>496,277</u>	<u>4,134,273</u>	<u>(3,637,996)</u>	<u>.120</u>
<i>Other Expenditures</i>				
Equipment & Software Purchases	3,979	\$87,350	(83,371)	.046
Travel Costs	11,701	91,760	(80,059)	.128
Auto Costs	4,612	33,481	(28,869)	.138
Bad Debt	-	-	0	
	<u>20,291</u>	<u>212,591</u>	<u>(192,300)</u>	<u>.095</u>
Total Expenditures	<u>\$905,835</u>	<u>\$6,878,715</u>	<u>(\$5,972,879)</u>	<u>.132</u>
Revenues over Expenditures	<u>\$7,462</u>	<u>\$26,600</u>	<u>(\$19,138)</u>	<u>0.28</u>

**Lowcountry Council of Governments
Balance Sheet
For the Period Ending August 2016**

Assets

Cash - Unrestricted	\$109,671	
Cash - Restricted TDR	\$256,472	
Accounts Receivable	\$1,301,911	
Prepaid Expenses	\$24,451	
Property, Building & Equipment	\$1,718,760	
Amount to be Provided for Debt	\$573,087	
Total Assets		\$3,984,353

Liabilities & Equity

Liabilities

Accounts Payable	\$241,682	
Accrued Liabilities	\$423,933	
Long-Term Debt	\$573,087	
<i>Total Liabilities</i>		\$1,238,702


Fund Equity

Investment in Fixed Assets	\$1,718,760	
Unassigned Fund Balance	\$1,004,129	
Restricted Fund Balance	\$0	
Nonspendable Fund Balance	\$15,301	
Revenues over Expenditures	\$7,462	
<i>Total Fund Equity</i>		\$2,745,651

Total Liabilities & Equity		\$3,984,353
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Lowcountry Council of Governments' Aging Department

The Nuts and Bolts of Your Region's Area Agency on Aging



The Basics

- What do we do?
- Who do we work with?
- Who funds all of this?
- How does all of this work?
- What have we done?
- Where are we going?



What do we do?

Contract Services

Competitively Procure Services for:

- Congregate Meals (Senior Centers)
- Home Delivered Meals
- Transportation of Seniors (To Senior Centers, Essential Shopping Trips, and 2 Special Trips)




What do we do?

Services Provided at the COG:

- Comprehensive Assessment Program
- Information Referral and Assistance
- Insurance Counselling
- Family Caregiver Support
- Home Safety Program
- Home Care Program
- Legal Services Program
- Ombudsman

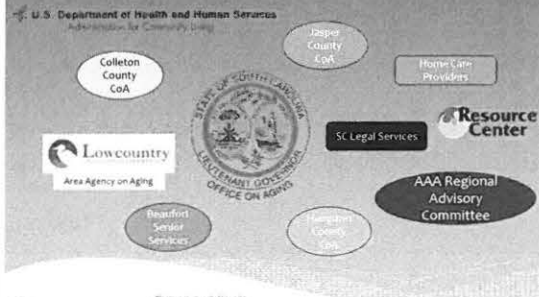

Oversight & Finance

- Monitor
- Support
- Fund




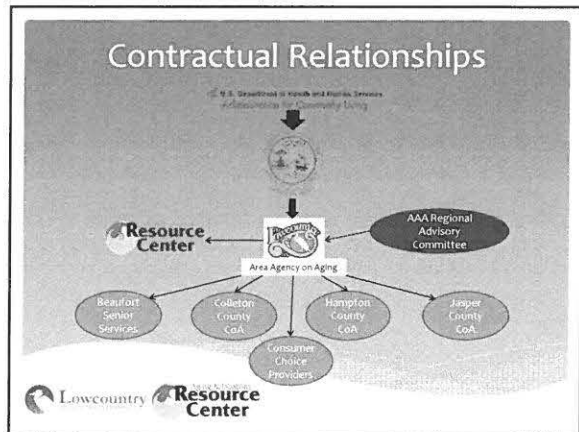
Who do we work with?

U.S. Department of Health and Human Services
Administration for Community Living

How does this work?





What have we done?

2015-2016 RESULTS

Lowcountry Resource Center

What have we done?

1,536

Comprehensive Assessments*

*Up 23%

Lowcountry Resource Center

1,252 in 14-15

What have we done?

Information Referral & Assistance

8,141

Contacts for Referral

*Up 38%

Lowcountry Resource Center

5,885 in 14-15

What have we done?

Insurance Counselling I-CARE

1,485

People Served*

*Up 45%

Lowcountry Resource Center

1,016 in 14-15

What have we done?

\$278,357

Awarded to 369 Family Caregivers*

Level going forward

Lowcountry Resource Center

What have we done?
Home Safety Program

\$73,758
In Funds distributed to
those in need.

 No increase but
Served more families

What have we done?
Home Care Program
(Homemaker)

8,740
Hours of In-Home
Services Funded

 Up 5% and growing


What have we done?
Legal Services

\$4,513
In Legal Fees
Paid for Seniors*

 *Served 25 Families up 300%
Total \$ Down due to \$/hr limits

What have we done?
Ombudsman

2,000 Residents
Served

 29 Facilities

What have our
contractors done?

170,182
Meals Served

 Up 3.8% from 163,987 in '14-'15

What have our
contractors done?


49,930 Congregate Meals <small>50,182 in '14-'15</small>	120,252 Home Delivered Meals <small>113,805 in '14-'15</small>
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What have our contractors done?

MEALS by County

Beaufort	41,606	42,245 in '14-'15
Colleton	39,417	34,634 in '14-'15
Hampton	46,243	45,683 in '14-'15
Jasper	42,916	41,425 in '14-'15




Where are we going?

2016-2017 GOALS



Goals for 2016-2017

- Continue to Innovate and Lead with New Ideas and Efficient Strategies
- Continue to grow and improve Assessment Program by 25%
- Continue to Grow Homecare Program by 15%
- Increase Regional Meals Program w/ Contractors by 15%
- Continue to Build Volunteer Programs in Ombudsman, I-CARE, and Caregiver Support Programs.



<p>LOWCOUNTRY COUNCIL OF GOVERNMENTS COMMUNITY AND ECONOMIC DEVELOPMENT ACTIVITIES CURRENT PROJECTS SUMMARY SEPTEMBER 2016</p>

ACTIVE PROJECTS:	NUMBER	DOLLAR VALUE
CDBG Community Investment	25	\$ 12,683,901.00
CDBG Economic Development	0	\$ -
CDBG Ready To Go	0	\$ -
CDBG Planning Grants	1	\$ 50,000.00
EDA Public Works	4	\$ 4,670,500.00
EDA Planning Grants	1	\$ 58,500.00
FEMA Grants	1	\$ 91,446.00
RD Grants	2	\$ 86,435.00
RIA Grants	1	\$ 500,000.00
HOME	13	\$ 1,813,005.00
TOTALS	48	\$ 19,953,787.00
Applications Pending	8	\$ 3,941,500.00

Note: EDA Title IX Loan Program Reports will be provided separately as received by Catawba Regional Planning Council.

Prepared by: Community and Economic Development

CURRENT PROJECTS

CDBG - BEAUFORT COUNTY

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
Town of Bluffton	Buck Island-Simmons ville VR III	Sewer construction complete. Sidewalks being done with local funds. Monitoring.	\$ 500,000.00	\$ 326,454.00	\$ 173,546.00
City of Beaufort	NW Quadrant VR III	Programmatically closed.	\$ 500,000.00	\$ 500,000.00	\$ -
Town of Bluffton	Possum Point Sewer	Contract approved. Construction starting.	\$ 320,000.00	\$ 37,785.00	\$ 282,215.00
Beaufort County	Bon Aire Sewer Extension	Engineering in progress.	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
			\$ 2,320,000.00	\$ 864,239.00	\$ 1,455,761.00

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CDBG - COLLETON COUNTY

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
City of Walterboro	South Jefferies Streetscape	Construction complete.	\$ 500,000.00	\$ 497,600.00	\$ 2,400.00
City of Walterboro	Hampton St Water Line Ext	Construction complete. Final change orders and pay app being submitted. Closeout being prepped.	\$ 750,000.00	\$ 745,978.00	\$ 4,022.00
City of Walterboro	Lemacks VR III	90% complete on trail design. Prepping to bid demos, second round of Ext Rehab complete. Easements being secured.	\$ 500,000.00	\$ 87,768.00	\$ 412,232.00
Colleton County	Bama Road Drainage	Contract still under review at GA.	\$ 671,500.00	\$ 8,000.00	\$ 663,500.00
Colleton County	Walterboro Booster Pump	Pre-con held. Construction begins in September.	\$ 482,928.00	\$ 9,000.00	\$ 473,928.00
Town of Williams	Water Improvements	Awarded. Startup underway.	\$ 256,138.00	\$ -	\$ 256,138.00
			\$ 3,160,566.00	\$ 1,348,346.00	\$ 1,812,220.00

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CURRENT PROJECTS

CDBG - HAMPTON COUNTY

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
Town of Estill	Ruth Street Sewer Improvement	Contract approved.	\$ 500,000.00	\$ 201,566.00	\$ 298,434.00
Town of Brunson	Water Tank Improvements	Programmatically closed.	\$ 347,474.00	\$ 347,474.00	\$ -
Hampton County	DHEC Health Clinic	Closeout submitted.	\$ 500,000.00	\$ 500,000.00	\$ -
Hampton County	Brunson Gifford Water Connecti	Making offers to property owners. Reviewing bid package.	\$ 1,000,000.00	\$ 70,820.00	\$ 929,180.00
Town of Yemassee	Sewer Line Upgrade	Property acquisition underway.	\$ 750,000.00	\$ 70,874.00	\$ 679,126.00
Town of Hampton	Jackson St Sewer Rehab	Work has begun.	\$ 666,814.00	\$ 7,000.00	\$ 659,814.00
Hampton County	2015 CDBG Regional Planning C	Awarded. Startup underway.	\$ 50,000.00	\$ 50,000.00	\$ -
Town of Hampton	Demolition	Reviewing demo list, prepping asbestos RFP.	\$ 215,700.00	\$ 5,000.00	\$ 210,700.00
Town of Varnville	Highway 278 Streetscape	Engineer beginning Wetlands Delineation.	\$ 450,000.00	\$ -	\$ 450,000.00
Town of Furman	Neighborhood Revitalization	Readvertising for engineers.	\$ 318,983.00	\$ -	\$ 318,983.00
Town of Brunson	Neighborhood Revitalization	Readvertising for engineers.	\$ 319,180.00	\$ -	\$ 319,180.00
			\$ 5,118,151.00	\$ 1,252,734.00	\$ 3,865,417.00

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 1 Planning

CURRENT PROJECTS

CDBG - JASPER COUNTY

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
Jasper County	Old Bailey Sewer Extension	Pre-con held. Construction begins in September.	\$ 389,050.00	\$ 10,530.00	\$ 378,520.00
City of Hardeeville	Hardeeville Library	Construction underway.	\$ 500,000.00	\$ 255,080.00	\$ 244,920.00
Town of Ridgeland	Wise St. Pump Station Upgrade	Construction underway.	\$ 472,134.00	\$ 411,901.00	\$ 60,233.00
City of Hardeeville	Drainage Focus Area 2	Wetlands delineation underway.	\$ 624,000.00	\$ -	\$ 624,000.00
Town of Ridgeland	Consolidated School Preservation	Environmental clearance expected soon.	\$ 150,000.00		
5			\$ 2,135,184.00	\$ 677,511.00	\$ 1,307,673.00
CDBG TOTALS - ALL COUNTIES			\$ 12,733,901.00	\$ 4,142,830.00	\$ 8,441,071.00

CURRENT PROJECTS

REQUESTED

GRANTEE	PROJECT	STATUS	AMOUNT REQUESTED
City of Walterboro (FEMA)	Fire truck (AFG)	Application declined. Resubmitting.	\$ 541,000.00
City of Walterboro (FEMA)	Fire Personnel (SAFER)	Application submitted.	\$ 150,500.00
Town of Smoaks (RIA)	Water System Improvements	Resubmitted September 2016.	\$ 500,000.00
Town of Port Royal (CDBG)	Sewer Extension	Application delayed. JD to begin soon.	\$ 750,000.00
Hampton County (CDBG)	Fire truck	Application submitted.	\$ 500,000.00
City of Beaufort (CDBG)	Greenlawn Neighborhood	Application submitted.	\$ 500,000.00
Colleton County (CDBG)	Gadsden Loop Neighborhood	Application submitted.	\$ 500,000.00
Town of Gifford (CDBG)	Rosenwald Tech Center	Application submitted.	\$ 500,000.00
8			\$ 3,941,500.00

FEMA Grants

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
City of Walterboro (AFG)	Protective Equipment	Awarded.	\$ 91,446.00		\$ 91,446.00
1			\$ 91,446.00	\$ -	\$ 91,446.00

CURRENT PROJECTS

EDA

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
Colleton County	Technical Training Center	GPRA Tracking completed for year 6.	\$ 1,252,500.00	\$ 1,252,500.00	\$ -
Hampton County	Job Training Center Renovation	Close out paper work submitted and approved. GPRA Reporting for year 6.	\$ 598,000.00	\$ 598,000.00	\$ -
Jasper County	LCOG/EDA Planning Grant	New award.	\$ 58,500.00	\$ -	\$ 58,500.00
Colleton County/City of Walterboro	Infrastructure to support company.	Design completed	\$ 780,000.00	\$ -	\$ 780,000.00
City of Walterboro	WWTP Upgrade	Design completed.Plans being reviewed by E	\$ 2,040,000.00	\$ -	\$ 2,040,000.00
			\$ 4,729,000.00	\$ 1,850,500.00	\$ 2,878,500.00

4
 1 Planning

RD Grants

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
Hampton County	Town of Hampton Old Bank Demo	Completed.	\$ 50,000.00	\$ 50,000.00	\$ -
Southern Carolina Alliance	Promise Zone Strategic Plan	Completed.	\$ 36,435.00	\$ -	\$ 36,435.00
			\$ 86,435.00	\$ 50,000.00	\$ 36,435.00

2

RIA Grants

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
City of Walterboro	WWTP Upgrade	Awarded. Design completed.	\$ 500,000.00		\$ 500,000.00
			\$ 500,000.00	\$ -	\$ 500,000.00

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CURRENT PROJECTS

HOME - BEAUFORT COUNTY

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
LowCountry Habitat for Humanity	New Construction	4 units completed.	\$ 100,000.00	\$ 100,000.00	\$ -
Town of Bluffton	Single Family Rehab	5 units completed.	\$ 151,381.00	\$ 151,381.00	\$ -
Beaufort Jasper Equal Opportunity Commission	Single Family Rehab	7 units completed.	\$ 186,914.00	\$ 186,914.00	\$ -
Beaufort County	Single Family Rehab	contract signed	\$ 114,070.00	\$ -	\$ 114,070.00
City of Beaufort	Single Family Rehab	1 unit completed.	\$ 150,000.00	\$ 42,830.00	\$ 107,170.00
Beaufort County 2015	Single Family Rehab	2 units underway	\$ 133,110.00	\$ 90,129.00	\$ 42,981.00
6			\$ 835,475.00	\$ 571,254.00	\$ 264,221.00

HOME - COLLETON COUNTY

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
Colleton County	Single Family Rehab #2	3 units completed	\$ 162,201.00	\$ 132,677.00	\$ 29,524.00
Colleton County 2015	Single Family Rehab	2 units completed	\$ 89,397.00	\$ 38,100.00	\$ 51,297.00
2			\$ 251,598.00	\$ 170,777.00	\$ 80,821.00

CURRENT PROJECTS

HOME - HAMPTON COUNTY

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
Hampton County	Single Family Rehab	11 completed	\$ 282,679.00	\$ 282,679.00	\$ -
Hampton County 2015	Single Family Rehab	2 completed, 2 ready for construction	\$ 107,060.00	\$ 69,010.00	\$ 38,050.00
2			\$ 389,739.00	\$ 351,689.00	\$ 38,050.00

HOME - JASPER COUNTY

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
Jasper County	Single Family Rehab	5 units completed	\$ 143,666.00	\$ 143,666.00	\$ -
Jasper County 2015	Single Family Rehab	1 bid received	\$ 48,020.00	\$ -	\$ 48,020.00
2			\$ 191,686.00	\$ 143,666.00	\$ 48,020.00

HOME - ALL COUNTIES

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
ALL COUNTIES	*REGION WIDE - Single Family Rehab	2 units completed, 1 unit out for bid	\$ 144,507.00	\$ 87,782.00	\$ 56,725.00
1			\$ 144,507.00	\$ 87,782.00	\$ 56,725.00

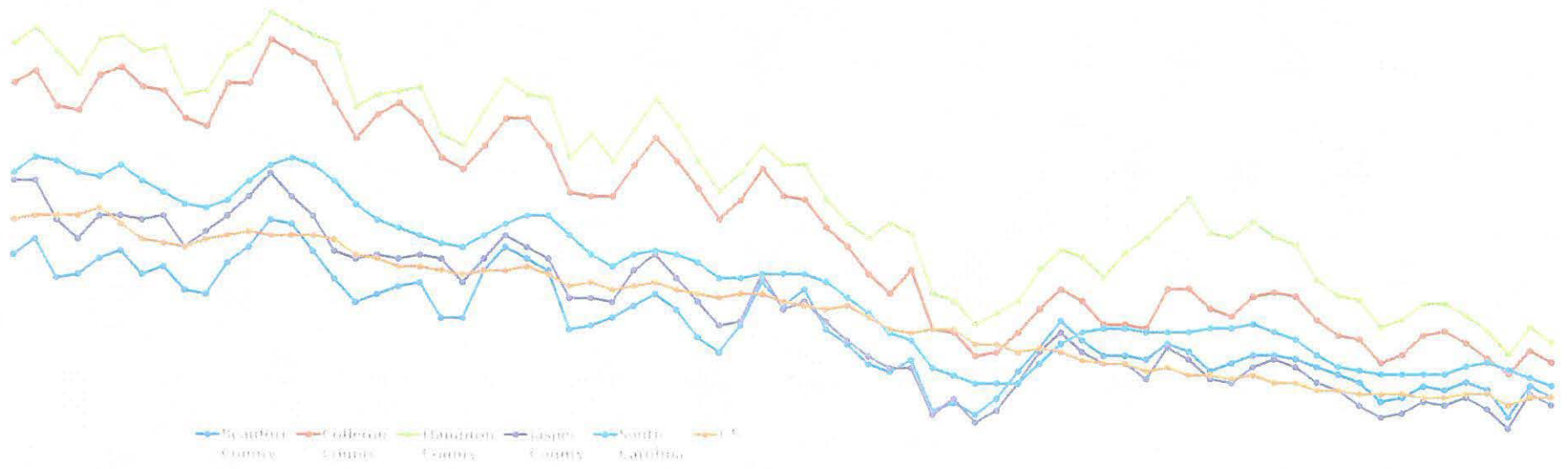
HOME TOTALS			\$ 1,813,005.00	\$ 1,325,168.00	\$ 487,837.00
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Lowcountry Labor Force and Employment

	Jul-16			Jun-16			Jul-15	
	Labor Force	Employment		Labor Force	Employment		Labor Force	Employment
Beaufort County	76,768	72,986		76,167	72,218		74,294	70,183
Colleton County	17,384	16,370		17,457	16,394		17,084	15,837
Hampton County	8,687	8,140		8,642	8,066		8,600	7,852
Jasper County	12,581	11,984		12,539	11,915		12,145	11,503
Lowcountry Total	115,420	109,480		114,805	108,593		112,123	105,375

	Labor Force	Employment
Lowcountry Percent Change July 2015-July 2016	2.94%	3.90%

Lowcountry Unemployment Rates



1990 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010