



Serving Beaufort • Colleton • Hampton • Jasper Counties

#### **AGENDA**

# LOWCOUNTRY COUNCIL OF GOVERNMENTS BOARD OF DIRECTORS THURSDAY, AUGUST 25, 2016 6:30 P.M. POINT SOUTH, SOUTH CAROLINA

Meal served at 6:00 p.m.

#### 1. Call to Order

- 1.1. Pledge of Allegiance
- 1.2. Invocation
- 1.3. Installation of 2016-2017 Officers & Executive Committee Members Chairman Mann

Officers	Executive Committee
Chairman - Gerald Dawson (B)	Brian Flewelling (B)
Vice Chair - Tom Johnson (J)	Joey Malphrus (J)
Secretary - Pete Hagood (H)	Nat Shaffer (H)
Treasurer – Bobby Bonds (C)	Gene Whetsell (C)

- 1.4. Presentation of Chairman's Plaque Chairman Dawson
- 1.5. Introduction of Guests and Staff
- 1.6. Welcome new board member John Carroll, Hardeeville City Council
- 1.7. Proxies

Action

1.8. Approval of June 23, 2016 Minutes

#### 2. Presentation

- 2.1. Revolving Loan Fund Report Randy Pellisero, Catawba COG
- 2.2. SCDOT Project Progress Report Craig Winn & Joy Riley, SCDOT
- 2.3. Reintroduction of Planning Services Ginnie Kozak

#### 3. Reports

- 3.1. Finance Report for July 2016 Sherry Smith
- 3.2. Community and Economic Development Report Michelle Knight
- 3.3. Director's Report Sabrena Graham
  - 3.3.1. Bills passed by the General Assembly in 2016
- 3.4. Planning Reports 208 Report & Regional Unemployment Chart (for information)

#### 4. Council Time

#### Action 5. Adjourn

#### LOWCOUNTRY COUNCIL OF GOVERNMENTS BOARD OF DIRECTORS MEETING

June 23, 2016 6:30 p.m.

#### **MINUTES**

PRESENT:

ABSENT:

BEAUFORT COUNTY:

Phil Cromer

Marc Grant

Gerald Dawson
Brian Flewelling
Herbert Glaze
Mary Beth Heyward
Alice Howard
Bill McBride
Joseph McDomick
Jerry Stewart
Dan Wood

COLLETON COUNTY:

Esther S. Black Bobby Bonds Joseph Flowers Tommy Mann Crawford Moore Evon Robinson Gene Whetsell

**HAMPTON COUNTY:** 

Frankie Bennett Pete Hagood Ronald Mixson Travis Mixson Buddy Phillips Nat Shaffer

JASPER COUNTY:

Tom Johnson

Michael Sweeney

Henry Lawton Joey Malphrus Gwen Johnson Smith

GUESTS: Jason Ball, Moffatt & Nichol; Heyward Horton, Colleton Co. Economic Development; Danny Lucas, Town of Estill; Jeff Molinari, City of Walterboro; Celia Price, Colleton County.

STAFF: Hank Amundson, Mike Butler, Sabrena Graham, Ginnie Kozak, Michelle Knight, Connie Schroyer, Sherry Smith

- 1. Call to Order Chairman Mann called the meeting to order at 6:30 pm
  - 1.1. Pledge of Allegiance
  - 1.2. Invocation
    - Led by Pete Hagood
  - 1.3. Introduction of Guests and Staff
    - Guests & Staff were introduced.
    - Ronald Mixson, filling the vacant at-large member for Hampton County, was welcomed to the Board.
  - 1.4. Proxies
    - There were no proxies or absences reported.
  - 1.5. Approval of April 28, 2016 Minutes

Action

 MOVED by Brian Flewelling, seconded by Evon Robinson to approve the minutes as presented. Motion carried unanimously.

#### 2. Public Hearing

Action

- MOVED by Brian Flewelling, seconded by Henry Lawton to open the public hearing.
   Motion carried unanimously. The public hearing opened at 6:34 pm.
- 2.1. Regional HOME Consortium 2016-2021 Consolidated Plan Michelle Knight
  - The public hearing was properly advertised to solicit comments regarding the 2016-2021Consolidated Plan.
  - The plan, which outlined the objectives and priorities of the HOME Consortium for the next five years was presented. A copy of the plan was included in agenda packets.
  - Q: Who awards the new homes built through the HOME Consortium?
    - A: A partner with the local housing development organizations does the vetting and recommendations.

Action

With no other public comments, MOVED by Brian Flewelling, seconded by Henry Lawton to close the public hearing. Motion carried unanimously. The public hearing closed at 6:37pm

#### 3. Presentation

- 3.1. Update on Jasper Ocean Terminal Project Jason Ball, Moffatt & Nichol Engineering Consulting Firm
  - Mr. Ball gave a detailed update of the Jasper Ocean Terminal Project, commonly referred to as the Jasper Port.
  - Inter-state agreements for the port project between SC & GA are in place.
  - The project is in the regulatory, planning & program review phase.
  - In terms of volume, Jasper will be the largest port in North America.
  - Construction is scheduled to begin in 2023.

#### 4. Resolution

4.1. Resolution SFY2016-2017 - Hank Amundson

Action

MOVED by Joe Flowers, seconded by Mary Beth Heyward to approve a resolution authorizing the Executive Director to file application with the SC Department of Transportation on the behalf of Hampton and Jasper County Councils on Aging for federal and/or state funding to assist in providing community and/or human services transportation services. Motion carried unanimously.

#### 5. New Business

Action

- Approval of the Regional HOME Consortium 2016-2017 Consolidated Plan Michelle Knight
  - MOVED By Joseph McDomick, seconded by Mary Beth Heyward to approve the Consolidated Plan as presented during the public hearing. Motion carried unanimously.
- 5.2. FY2015-2016 Agency Budget Revision Sherry Smith
  - Year-end budget revisions are necessary to adjust for unknown revenues or expenditures incurred during the year.
  - The budget totals \$6.6M, an increase of approximately \$236,000 from the original budget.
  - Contingency funds increased from \$35,160 to \$48,102.
  - A memo outlining the major changes and a spreadsheet with the revised operating budget was distributed in agenda packets.

Action

- MOVED by Brian Flewelling, seconded by Joseph McDomick to approve the FY2015-2016 Agency Budget Revisions as presented. Motion carried unanimously.
- 5.3. FY2016-2017 Agency Budget Sabrena Graham
  - The proposed LCOG budget for the upcoming fiscal year is set at \$6.9M. This is an increase of \$247K over the prior year.
  - A budget summary outlining the highlights and a detailed spreadsheet were distributed in

agenda packets.

- Mrs. Graham thanked the Board in their support to increase member dues. All four counties agreed. A large portion of the additional \$37K will be used for grant matches.
- The Executive Committee met on June 9 to review and recommends approval.
- A 3% cost-of-living adjustment was proposed by the Executive Committee to follow more closely with the state's upcoming budget.

Action

- MOVED by Brian Flewelling, seconded by Alice Howard to approve the FY2016-2017 budget as recommended. Motion carried unanimously.
- 5.4. Election of Board Officers Nominating Committee Chairman, Nat Shaffer
  - The Nominating Committee recommended a slate of officers to serve during the July 2016–June 2017 fiscal year.

Action

MOVED by Nat Shaffer, seconded by Buddy Phillips to appoint the following officers: Gerald Dawson, Chairman; Tom Johnson, Vice Chair; Pete Hagood, Secretary; Bobby Bonds, Treasurer. Motion carried unanimously.

#### 6. Reports

- 6.1. Finance Report for May 2016
  - The Statement of Revenues and Expenditures for the period ending May 2016 was distributed for information.
- 6.2. Community and Economic Development Report
  - A Project Summary was distributed in agenda packets for information
- 6.3. Director's Report Sabrena Graham
  - Beginning July 1, Hank Amundson will be the Aging Director and Michael Butler will be the Workforce Director.
  - The SC68 widening project in Hampton County has been awarded to a contractor.
  - The LCOG Planning Dept, will facilitate a continuing education course for planning and zoning officials on June 29, 2016 from 5:30-9:00 pm at the City of Walterboro Council Chambers.
- 6.3.1 Executive Director's Goals for FY16-17
  - The goals of the Executive Director for the upcoming year were distributed in agenda packets.
- 6.4. Planning Reports
  - The 208 Report & Regional Unemployment Chart were distributed in agenda packets for information.

#### 7. Executive Session

7.1. Personnel Matter

Action

MOVED by Tommy Mann, seconded by Mary Beth Heyward to move the board into executive session to discuss the performance evaluation of the Executive Director. Motion carried unanimously. The executive session convened at 7:40pm

Action

MOVED by Tommy Mann, seconded by Brian Flewelling to resume open session. Motion carried unanimously. The open meeting resumed at 7:46pm.

Action

MOVED by Tommy Mann to approve a cost of living adjustment and a merit raise. Motion carried unanimously.

#### 8. Council Time

The Hampton County Watermelon Festival will be held June 24-26

#### 9. Adjourn

Action

MOVED by Mary Beth Heyward, seconded by Phil Cromer to adjourn the meeting. Motion carried unanimously. Meeting adjourned at 7:47 pm.

#### Caucuses

Members selected to the Executive Committee for 2016-2017: Brian Flewelling, Gene

Minutes/LCOG Board Meeting/6.23.16

- Whetsell, Nat Shaffer and Joey Malphrus.
- NADO Annual Training Conference Attendees: Mary Beth Heyward, Evon Robinson, Frankie Bennett, Gwen Smith.
- Jasper County Transportation Committee member: Hardeeville City Representative

Copies of the agenda and supporting documents were distributed prior to the meeting. A notice of the meeting was posted at www.lowcountrycog.org and on the office bulletin board in accordance with the law.

Minutes submitted by Connie Schroyer.

#### **Revolving Loan Fund Report**

#### Approvals, Closed, Declines, and Active Prospects

#### Lowcountry, Lower Savannah, Santee Lynches, and Pee Dee Areas

#### 01/2016 - 7/2016

#### Low Country: Beaufort, Colleton, Hampton, Jasper

- 1. Mfg Hilton Head/ BNC prospect dropped "jobs creation" 01/2016
- 2. Pool Service bldg. Hilton Head/Coastal States Bank/RLF APPROVED/prospect dropped i.e. deal terms 01/2016
- 3. Pet Grooming Business Bldg Beaufort/ Palmetto State Bank prospect dropped 02/2016
- 4. Donut franchise bldg. Hilton Head/ BB&T prospect dropped 03/2016
- Dentist bldg. Bluffton/Developer/prospect never followed up 03/2016
- Gym bldg. Hilton Head/SSB/prospect dropped 03/2016
- 7. Hotel bldg. Yemassee/Bank Ozarks/COG APPROVED/customer dropped went conventional 02/2016
- 8. Motor Cross campground Colleton County --- No Bank (03/2016)
- 9. Bowling Center bldg. Beaufort/Ameris Bank ... did not qualify 04/2016
- 10. Dairy Queen Hilton Head/BB&T/RLF APPROVED 04/2016
- 11. Bed & Breakfast bldg. Beaufort/COG APPROVED/Pkg for SBA 06/2016
- 12. Office bldg. Beaufort/Bank Ozarks/under review 06/2016
- 13. Atty Office bldg. Beaufort/BB&T/under review 06/2016

#### .ower Savannah: Aiken, Allendale, Bamberg, Barnwell, Calhoun, Orangeburg

- Mfg. bldg. Barnwell/No bank 02/2016
- Mfg. Allendale/bad credit Palmetto State Bank 02/2016
- 3. C-store acq. Bamberg/No Bank 03/2016

#### Santee Lynches: Clarendon, Kershaw, Lee Sumter

- Styling Salon bldg. Sumter/FCB/ prospect dropped 02/2016
- Asst. Living bldg. Lee/No bank 03/2016
- 3. Gas Station bldg. Lee/No bank 06/2016

#### Pee Dee: Chesterfield, Darlington, Dillon, Florence, Marion, Marlboro

- Catering bldg. Chesterfield/No bank 04/2016
- 2. Truck Stop Chesterfield/No bank 03/2016 (bad credit)
- 3. Day Care bldg. Florence/DCB/RLF APPROVED/ 05/2016
- 4. Day Care bldg. Darlington/FCB/pending review 05/2016
- Bojangles bldg. Florence/COG/RLF APPROVED funded 06/2016
- 6. Wholesaler bldg. Florence/No bank 06/2016

Misc Call Days: 01/22 Hilton Head; 04/27 Charleston; 05/31 Beaufort/HH; 06/23 Florence

Educational Programs: 03/15 Florence; 03/22 Aiken; 03/30 Sumter; 06/08 Hilton Head

# Lowcountry Council of Governments Balance Sheet For the Period Ending July 2016

Assets Cash - Unrestricted Cash - Restricted TDR Accounts Receivable Prepaid Expenses Property, Building & Equipment Amount to be Provided for Debt Total Assets	\$172,228 \$256,303 \$1,249,669 \$27,206 \$1,718,760 \$577,799	\$4,001,966
Liabilities & Equity		
Liabilities Accounts Payable Accrued Liabilities Long-Term Debt	\$190,972 \$493,960 \$577,799	
Total Liabilities		\$1,262,731
Fund Equity Investment in Fixed Assets Unassigned Fund Balance Restricted Fund Balance Nonspendable Fund Balance Revenues over Expenditures	\$1,718,760 \$1,003,341 \$0 \$15,301 \$1,833	
Total Fund Equity		\$2,739,235
Total Liabilities & Equity	-	\$4,001,966

## Lowcountry Council of Governments Statement of Revenues and Expenditures For the Period Ending July 2016

	Actual		Variance	%
	YTD	Budget		
Revenues	2200 1000			
Federal	\$293,133	\$4,777,991	(\$4,484,858)	.061
State Restricted	27,003	1,191,970	(1,164,967)	.023
State Unrestricted	3,555	42,664	(39,109)	.083
Local Restricted	30,612	405,949	(375,337)	.075
Local Unrestricted	15,438	185,244	(169,806)	.083
Other Sources	20,661	301,497	(280,836)	.069
Total Revenues	\$390,403	\$6,905,315	(\$6,514,912)	.057
Expenditures				
Personnel and Related Costs	\$169,114	\$2,266,650	(\$2,097,536)	.075
Building and Related Costs	18,106	265,200	(247,094)	.068
Operating Costs				
Advertising	1,019	21,250	(20,231)	.048
Contracts	177,323	3,934,955	(3,757,632)	.045
Depreciation	365	7,648	(7,283)	.048
Dues, Subscriptions & Publicat	1,085	14,470	(13,385)	.075
Equipment Maintenance & Lease	3,173	47,100	(43,927)	.067
Insurance & Bonding	901	11,500	(10,599)	.078
Meetings	219	11,550	(11,331)	.019
Miscellaneous	367	13,100	(12,733)	.028
Legal Fees	(*)	2,250	(2,250)	.000
Postage & Shipping	60	11,200	(11,140)	.005
Printing	1,761	25,500	(23,739)	.069
Supplies	2,794	33,750	(30,956)	.083
	189,067	4,134,273	(3,945,206)	.046
Other Expenditures				
Equipment & Software Purchases	3,669	\$87,350	(83,681)	.042
Travel Costs	5,864	91,760	(85,896)	.064
Auto Costs	2,750	33,481	(30,731)	.082
Bad Debt		7.5	0	
	12,283	212,591	(200,308)	.058
Total Expenditures	\$388,569	\$6,878,715	(\$6,490,145)	.056
Revenues over Expenditures	\$1,833	\$26,600	(\$24,767)	0.07

# LOWCOUNTRY COUNCIL OF GOVERNMENTS COMMUNITY AND ECONOMIC DEVELOPMENT ACTIVITIES CURRENT PROJECTS SUMMARY AUGUST 2016

ACTIVE PROJECTS:	NUMBER	D	OLLAR VALUE
<b>CDBG Community Investment</b>	26	\$	13,183,901.00
<b>CDBG Economic Development</b>	0	\$	-
CDBG Ready To Go	0	\$	-
CDBG Planning Grants	1	\$	50,000.00
EDA Public Works	4	\$	4,670,500.00
EDA Planning Grants	1	\$	58,500.00
FEMA Grants	1	\$	91,446.00
RD Grants	2	\$	86,435.00
RIA Grants	1	\$	500,000.00
HOME	13	\$	1,813,005.00
TOTALS	49	\$	20,453,787.00
Applications Pending	8	\$	3,941,500.00

Note: EDA Title IX Loan Program Reports will be provided separately as received by Catawba Regional Planning Council.

Prepared by: Community and Economic Development

### **CURRENT PROJECTS**

**CDBG - BEAUFORT COUNTY** 

GRANTEE	PROJECT	FUNDED DRAWN				The second secon		DRAWN TO	BALANCE
Town of Bluffton	Buck Island-Simmonsville VR III	Sewer construction complete. Sidewalks	\$	500,000.00	\$	212,161.00	\$ 287,839.00		
City of Beaufort	NW Quadrant VR III	Programmatically closed.	\$	500,000.00	\$	500,000.00	\$ 		
Town of Bluffton	Possum Point Sewer	Contract at GA for approval.	\$	320,000.00	\$	20,400.00	\$ 299,600.00		
Beaufort County	Bon Aire Sewer Extension	Startup complete. JD to begin soon.	\$	1,000,000.00	\$		\$ 1,000,000.00		
4		<u> </u>		2 320 000 00	6	732 561 00	1 587 439 00		

**CDBG - COLLETON COUNTY** 

@ a . L'an		CHARLES OF STREET		FUNDED	DRAWN TO			
GRANTEE	PROJECT	STATUS	_	AMOUNT	DATE			BALANCE
City of Walterboro	South Jefferies Streetscape	Construction complete.	\$	500,000.00	\$	497,600.00	\$	2,400.00
City of Walterboro	Hampton St Water Line Ext	Construction complete. Final change orders and pay app being submitted. Closeout being prepped.	\$	750,000.00	\$	745,978.00	\$	4,022.00
City of Walterboro	Lemacks VR III	90% complete on trail design. Prepping to bid demos, second round of Ext. Rehab complete.	\$	500,000.00	\$	87,768.00	\$	412,232.00
Colleton County	Bama Road Drainage	Contract under review at GA.	\$	671,500.00	\$	8,000.00	\$	663,500.00
Colleton County	Walterboro Booster Pump	Contract package & request for more money approved. Pre-con being scheduled.	\$	482,928.00	\$	9,000.00	\$	473,928.00
Town of Williams	Water Improvements	Awarded. Startup underway.	\$	256,138.00	\$		\$	256,138.00
6			\$	3,160,566.00	\$	1,348,346.00	\$	1,812,220.00

## **CURRENT PROJECTS**

**CDBG - HAMPTON COUNTY** 

	o o o processor and the second			FUNDED	DRAWN TO		
GRANTEE	PROJECT	STATUS	<u> </u>	AMOUNT	 DATE	_	BALANCE
Town of Estill	Ruth Street Sewer Improvement	Contract at GA for approval on amendment work.	\$	500,000.00	\$ 201,566.00	\$	298,434.00
Town of Brunson	Water Tank Improvements	Programmatically closed.	\$	347,474.00	\$ 347,474.00	\$	
Hampton County	DHEC Health Clinic	Construction almost complete.Prepping closeout.	\$	500,000.00	\$ 500,000.00	\$	o <del>s</del>
Hampton County	Brunson Gifford Water Connecti	Making offers to property owners. Reviewing bid package.	\$	1,000,000.00	\$ 70,820.00	\$	929,180.00
Town of Yemassee	Sewer Line Upgrade	Property acquisition underway.	\$	750,000.00	\$ 70,874.00	\$	679,126.00
Town of Hampton	Jackson St Sewer Rehab	Work begins August 15.	\$	666,814.00	\$ 7,000.00	\$_	659,814.00
Hampton County	2015 CDBG Regional Planning		\$	50,000.00	\$ 50,000.00	\$	
Town of Hampton	Demolition	Reviewing demo list, prepping asbestos RFP.	\$	215,700.00	\$ 5,000.00	\$	210,700.00
Town of Varnville	Highway 278 Streetscape	Engineer beginning Wetlands Delineation.	\$	450,000.00	\$ ₩.	\$	450,000.00
Town of Furman	Neighborhood Revitalization	Readvertising for engineers.	\$	318,983.00	\$ 	\$	318,983.00
Town of Brunson	Neighborhood Revitalization	Readvertising for engineers.	\$	319,180.00	\$ =:	\$	319,180.00
10			\$	5,118,151.00	\$ 1,252,734.00	\$	3,865,417.00

1 Planning

### **CURRENT PROJECTS**

CDBG - JASPER COUNTY

GRANTEE	PROJECT	STATUS	- g	FUNDED AMOUNT		2004 P.W. Landson Co. A. C.		**************************************		DRAWN TO DATE	Name of the last	BALANCE
Jasper County	DHEC Addition	Closed, waiting on FAC. Documenting benefit.	\$	500,000.00	\$	488,795.00	\$	11,205.00				
Jasper County	Old Bailey Sewer Extension	Contract package approved by GA. Pre-con being scheduled. HUD remediation plan submitted.	\$	389,050.00	\$	10,530.00	\$	378,520.00				
City of Hardeeville	Hardeeville Library	Construction underway.	\$	500,000.00	\$	199,758.00	\$	300,242.00				
Town of Ridgeland	Wise St. Pump Station Upgrade	Construction underway.	\$	472,134.00	\$	356,615.00	\$	115,519.00				
City of Hardeeville	Drainage Focus Area 2	Wetlands delineation underway.	\$	624,000.00	\$		\$	624,000.00				
Town of Ridgeland	Consolidated School Preservation	Environmental Review at GA waiting on clearance.	\$	150,000.00								
			+			-						
6			\$	2,635,184.00	\$	1,055,698.00	\$	1,429,486.00				
CDBG TOTALS - ALL	COUNTIES		\$	13,233,901.00	\$	4,389,339.00	\$	8,694,562.00				

### **CURRENT PROJECTS**

REQUESTED

GRANTEE	PROJECT	STATUS	R	AMOUNT EQUESTED
OTOTICE	T KOOLOT	OTATOO	- 10	LWOLUILD
City of Walterboro (FEMA)	Fire truck (AFG)	Application submitted.	\$	541,000.00
City of Walterboro (FEMA)	Fire Personnel (SAFER)	Application submitted.	\$	150,500.00
Town of Smoaks (RIA)	Water System Improvements	Resubmitting September 2016.	\$	500,000.00
i Town of Port Royal (CDBG)	Sewer Extension	Application delayed. Awaiting on clarification from SHPO.	\$	750,000.00
Hampton County (CDBG)	Fire truck	Application requested.	\$	500,000.00
City of Beaufort (CDBG)	Greenlawn Neighborhood	Application requested.	\$	500,000.00
Colleton County (CDBG)	Gadsden Loop Neighborhood	Application requested.	\$	500,000.00
Town of Gifford (CDBG)	Rosenwald Tech Center	Application requested.	\$_	500,000.00
8			\$	3,941,500.00

**FEMA Grants** 

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
City of Walterboro (AFG)	Protective Equipment	Awarded.	\$ 91,446.00		\$ 91,446.00
1			\$ 91,446.00	\$ -	\$ 91,446.00

## **CURRENT PROJECTS**

EDA

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	ľ	DRAWN TO DATE	BALANCE
Colleton County	Technical Training Center	GPRA Tracking completed for year 6.	\$ 1,252,500.00	\$	1,252,500.00	\$ 40
Hampton County	Job Training Center Renovation	Close out paper work submitted and approved. GPRA Reporting for year 6.	\$ 598,000.00	\$	598,000.00	\$ -
Jasper County	LCOG/EDA Planning Grant	New award.	\$ 58,500.00	\$		\$ 58,500.00
Colleton County/City of Walterboro	Infrastructure to support company.	Design completed	\$ 780,000.00	\$		\$ 780,000.00
City of Walterboro	WWTP Upgrade	Design completed.Plans being reviewed by E	\$ 2,040,000.00	\$	-	\$ 2,040,000.00
4			\$ 4,729,000.00	\$ 1	,850,500.00	\$ 2,878,500.00

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**RD Grants** 

GRANTEE PROJECT	STATUS	FUNDED AMOUNT	1	DRAWN TO DATE	BALANCE
Town of H Hampton County Demo	ampton Old Bank Completed.	\$ 50,000.00	\$	50,000.00	\$ -
Southern Carolina Alliance (Promise Z	one Strategic Plan Completed.	\$ 36,435.00	\$	-	\$ 36,435.00
2		\$ 86,435.00	\$	50,000.00	\$ 36,435.00

**RIA Grants** 

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	DRAWN TO DATE	BALANCE
City of Walterboro	WWTP Upgrade	Awarded. Design completed.	\$ 500,000.00		\$ 500,000.00
1			\$ 500,000.00	\$ -	\$ 500,000.00

## **CURRENT PROJECTS**

**HOME - BEAUFORT COUNTY** 

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GRANTEE	PROJECT	STATUS		FUNDED AMOUNT			BALANCE
LowCountry Habitat for Humanity	New Construction	4 units completed.	\$	100,000.00	\$ 100,000.00	\$	-
Town of Bluffton	Single Family Rehab	5 units completed.	\$	151,381.00	\$ 151,381.00	\$	<u>.</u>
Beaufort Jasper Equal Opportunity Commission	Single Family Rehab	7 units completed.	\$	186,914.00	\$ 186,914.00	\$	
Beaufort County	Single Family Rehab	contract signed	\$	114,070.00	\$ -	\$	114,070.00
City of Beaufort	Single Family Rehab	1 unit completed.	\$	150,000.00	\$ 42,830.00	\$	107,170.00
Beaufort County 2015	Single Family Rehab	2 units underway	\$	133,110.00	\$ 90,129.00	\$	42,981.00
6			\$	835,475.00	\$ 571,254.00	\$	264,221.00

**HOME - COLLETON COUNTY** 

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT		[	DRAWN TO DATE		BALANCE
Colleton County	Single Family Rehab #2	3 units completed	\$	162,201.00	\$	132,677.00	\$	29,524.00
Colleton County 2015	Single Family Rehab	2 units completed	\$	89,397.00	\$	38,100.00	\$	51,297.00
2			\$	251,598.00	\$	170,777.00	\$	80,821.00

### **CURRENT PROJECTS**

## **HOME - HAMPTON COUNTY**

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT		- E	DRAWN TO DATE		BALANCE
Hampton County	Single Family Rehab	11 completed	\$	282,679.00	\$	282,679.00	\$	
Hampton County 2015	Single Family Rehab	2 completed, 2 ready for construction	\$	107,060.00	\$	69,010.00	\$	38,050.00
2			\$	389,739.00	\$	351,689.00	\$	38,050.00

## **HOME - JASPER COUNTY**

GRANTEE	PROJECT	STATUS		FUNDED AMOUNT	1	DRAWN TO DATE		BALANCE
Jasper County	Single Family Rehab	5 units completed	\$	143,666.00	\$	143,666.00	\$	
Jasper County 2015	Single Family Rehab	1 bid received	\$	48,020.00	\$	-	\$	48,020.00
2			*	191 686 00	•	143 666 00	•	48 020 00

### **HOME - ALL COUNTIES**

GRANTEE	PROJECT	STATUS	FUNDED AMOUNT	D	RAWN TO DATE	BALANCE
ALL COUNTIES	*REGION WIDE - Single Family Rehab	2 units completed, 1 unit out for bid	\$ 144,507.00	\$	87,782.00	\$ 56,725.00
1			\$ 144,507.00	\$	87,782.00	\$ 56,725.00

HOME TOTALS	\$	1.813.005.00	1 \$	1,325,168.00	\$	487,837.00
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A legislative update from the Municipal Association of SC

# 2016 session 121st General Assembly



# Legislative Report 2016 session of the 121st General Assembly

Propared by the Municipal Assemblion of South Cardini

The second year of the 2015-2016 regular session of the 121st General Assembly was gaveled to a close on Thursday, June 2, 2016, at 5 p.m. However, legislators returned to Columbia on June 15 to handle conference reports and budget vetoes.

# The state budget

The 2016-2017 state budget includes an additional \$10.6 million in non-recurring dollars over last year for the Local Government Fund. This brings the total appropriation to \$223.2 million for FY16-17. Despite the additional funding, the total LGF appropriation is \$90 million less than required by state statute.

	Total LGF	City Allocation
State law calculation	\$313.2M	\$52.4M
Actual funding	\$223.2M	\$37.3M
Not funded	\$90M	\$15.1M

The budget also includes \$30 million in beach renourishment funds and \$72 million in flood relief. The indigent defense proviso that requires cities and towns to cover the cost of providing attorneys to defend indigents in municipal court remains in the FY16-17 budget.

# Municipal Association 2016 Advocacy Initiatives

More than 300 municipal officials attended the Association's Regional Advocacy Meetings in the fall of 2015 to identify major challenges facing South Carolina's cities and towns. The legislative committee recommended to the board of directors for its approval the 2016 Advocacy Initiatives to meet these challenges. The 2016 initiatives included changes to state law, training and collaboration with stakeholders

## Streamline business licensing processes

For businesses, time is money. Implementing streamlined business licensing practices saves businesses time and supports local economic growth.

Legislative initiative – At the request of the Municipal Association, Rep. Kenny Bingham (R-Lexington) introduced the SC Business License Tax Standardization Act (H5109) in the 2016 session to streamline the business license tax payment process and maintain city council's ability to set the city's tax rates. A House Labor, Commerce and Industry ad-hoc subcommittee took testimony on H5109 and several other business license bills that would negatively impact cities. The subcommittee did not take action on any of the bills, but expressed interest in working with all stakeholders on a bill to be introduced in January 2017.

Training – The Association worked through affiliate groups, the South Carolina Business Licensing Officials Association regional meetings and the Business License Task Force to educate and gather input on the proposed business license legislation. The Business License Task Force is a working group of municipal business licensing professionals, finance officers and a city manager that is helping the Association develop the concepts and language for business licensing legislation and an online business license payment portal.

Collaboration – The Association worked with the South Carolina Chamber of Commerce on proposed legislation to streamline the business license tax process. The Association also worked with VC3, its technology partner, and the Business License Task Force to begin developing a portal for businesses to have the option to renew municipal business license taxes online.

### Fund services

Cities and towns need dependable and consistent revenue sources to support the efficient and effective delivery of aunicipal services and quality infrastructure that residents and businesses demand for a positive quality of life and economic prosperity.

Legislative initiative – The Association supported additional recurring and nonrecurring funding for the Local Government Fund. See detailed information on the Local Government Fund allocation in the budget section of this report.

Legislative initiative – The Association supported a line item in the state budget to increase funding for the Commission on Indigent Defense to give public defenders greater capacity to defend indigents in municipal courts. The General Assembly ultimately granted an additional \$6 million to the Commission. However, that amount fell several million dollars short of what the Commission requested and did not include any funding for indigent defense in municipal courts.

**Training** – Through *Uptown* and partnerships with state agencies, the Association provided information to local officials about accessing existing infrastructure funding.

## Embrace the sharing economy

New business models are changing the way consumers and businesses connect and interact on a daily basis.

**Legislative initiative** –Two bills were introduced at the end of the 2015 session that would have required short term rentals to pay accommodations taxes. Neither bills saw any movement during the two-year session.

**Training** –The Association updated local advocacy groups and affiliate associations on issues related to the sharing economy including short term rentals. The Association also published a series of *Uptown* articles and *City Connect* blog posts on the topic.

## Fix roads

Repairing and maintaining existing roads and infrastructure is about more than fixing potholes. It's about encouraging and supporting statewide economic development with infrastructure that can accommodate new industry and support existing industry.

Legislative initiative –The General Assembly passed S1258 that restructures the SC Department of Transportation and provides funding for road and bridge repairs. The bill calls for the governor to appoint one commissioner from each of the seven congressional districts and one at large member.

The legislative delegation from each district approves or disapproves the appointees. The appointees are then vetted by the Joint Transportation Review Committee and the appointments are finalized upon the advice and consent of the Senate. The SCDOT Commission hires the Secretary of Transportation.

The bill provides more than \$2 billion over ten years for road and bridge repair or replacement. The SCDOT Commission must approve or reject funding decisions of the SC Transportation Infrastructure Bank. The cost threshold for a project eligible for funding from the SCTIB decreased from \$100 million to \$25 million.

Legislative initiative - The Association supported H3579, the House bill that restructured the SCDOT. At the Association's request, the bill's primary sponsor, Rep. Gary Simrill (R-York) inserted language into the bill that would have added a mayor, a councilmember and a city staff member from different cities within a county to each County Transportation Committee. That bill passed the House and was amended by the Senate but did not make it out of a conference committee.

## Clear blight

Dilapidated structures pose a public safety threat in municipalities of all sizes. Cities and towns need additional tools to clear blight to ensure the safety of residents and visitors and to spur economic development opportunities for business owners.

Legislative initiative – The Association worked with senators and representatives to introduce the Dilapidated Buildings Act in the House (H3039) and Senate (S194). The House Judiciary Committee passed H3039 to the House floor but House members did not give the bill second reading. A Senate Judiciary subcommittee passed S194 to the full Senate Judiciary Committee where it remained on the agenda for several months. Late in the session, the bill was recommitted to the subcommittee.

Training – Brownfields mitigation training was held at the SC Community Development Association's annual meeting. The Association also partnered with the Building Officials Association of SC to train municipal officials regarding options available to abate nuisance properties that pose a threat to public safety.

# Bills Passed by the General Assembly in 2016

The Association tracked 548 bills during the 2015-2016 legislative session. For a complete list of passed bills which impact ities and towns, visit www.masc.sc (keyword: legislative tracking). Several of the passed bills from the 2016 session are highlighted here.

#### Arrest records

S255 requires the removal of arrest records on a municipality's website within 30 days if the charges have been dismissed or discharged. The bill expands expungement law to municipal ordinance offenses and offenses found under Title 56 of the SC Code of Laws. The bill makes it retroactive, allowing individuals who were previously denied expungement to reapply.

#### Land use plans

H3972 clarifies that the submission of a land development plan or land use plan is not required as a prerequisite to the sale of undeveloped property. However, a property owner may be required to file a plat at the time that the deed is recorded.

#### Coaches in youth sports organizations

H3576 clarifies that certain written agreements between nonprofit youth sports organizations and coaches provide evidence that the coach is an independent contractor rather than an employee of the organization. The bill includes language from the U.S. Department of Labor assuring that coaches working for such nonprofit sports organizations are contract employees not eligible for unemployment benefits.

#### Multiple lot discount

H3710 provides an additional 24 months of eligibility for the multiple lot discount on property taxes. The multiple lot discount allows a developer who is developing at least 10 lots to keep the original property tax value for up to five years or until each lot is sold. The discount allows the property to be valued as agricultural land. The bill extends the discount for properties qualified on December 31, 2011, through 2017.

#### Ethics - income disclosure

H3186 requires a public official or candidate for public office to report the source and type of income (not the amount) received by the official or candidate and members of his immediate family. Income is defined as anything the public official or his immediate family would disclose on a form submitted to the IRS. Income does not include money received by court order, retirement, annuity, pension, IRA, disability or deferred compensation payment. This disclosure is included on the Statement of Economic Interests that public officials, including municipal officials, already are required to submit.

#### Capital Projects Sales Tax Act

H5078 requires the capital projects sales tax to terminate on April 30 not April 30 of an odd year. This prevents a gap year in the renewal of the tax. The bill also requires a notice to be published two weeks before a referendum is held with the list of projects proposed to be funded.

#### Golf carts

H5118 allows municipalities located in counties that have a barrier island and a population between 150,000 and 250,000 to adopt ordinances that allow golf carts with certain equipment to be operated at night.

#### General Assembly adjournment

S267 changes the date for mandatory adjournment of the General Assembly from the first Thursday in June to the second Thursday in May. There are several exceptions in the bill for the General Assembly to extend the adjournment day.

#### Multijurisdictional task force agreements

H3653 authorizes a law enforcement agency, if authorized by its governing body, to enter into mutual aid agreements or multijurisdictional task force agreements with other law enforcement providers. The bill allows these agencies, after being so authorized, to enter into a multijurisdictional agreement once and let it stand until revoked by its governing body rather than seeking permission to enter into an agreement each time it is needed. The bill prohibits municipalities from entering into mutual aid agreements for the sole purpose of speed enforcement, but does not restrict these agreements for the broader purpose of traffic enforcement.

#### Law enforcement ticket citations

H4387 prohibits a law enforcement agency or department from requiring officers to meet a quota for the number of citations issued during a period of time. The bill was amended to allow officer data performance comparison.

#### Prayer at meetings

S233 changes provisions in the South Carolina Public Prayer and Invocation Act to comply with the U.S. Supreme Court's decision in *Greece v. Galloway*. The bill made two major changes to the current law. First, it prohibits public bodies from coercing participation by observers of the invocation. Second, it removes the requirement that prayer delivered by members of the public body be rotated among the members.

4

# Other important issues in the 2016 session

The Association tracked 548 bills during the 2015-2016 session. Many of these bills did not pass, but were important issues for cities and towns. While these bills died at the end of this two-year session, they can be introduced again in the 2017 session. Important issues included bills related to the Freedom of Information Act, municipal elections, municipal incorporation and enclave annexation among many others.

# Regional Advocacy Meetings 2016

Join us for the 2016 Regional Advocacy Meetings to discuss enacted legislation and upcoming priorities. To register, visit www.masc.sc (keyword: regional advocacy).

August 16	Waccamaw COG - Dick M. Johnson Civic Center, Surfside Beach
August 18	Berkeley-Charleston-Dorchester COG – Moncks Corner Depot, Moncks Corner
August 23	Lower Savannah COG - Blackville Community Center, Blackville
August 24	Santee-Lynches COG - Clyburn Transportation Building, Sumter
August 30	Pee Dee COG - Darlington Speedway. Darlington
August 31	Lowcountry COG City Hall, Beaufort
September 1	Upper Savannah COG - Inn on the Square, Greenwood
September 7	Appalachian COG – Mauldin Cultural Center, Mauldin
September 14	Catawba COG Rock Hill Operations Center, Rock Hill
September 15	Central Midlands COG – Municipal Association Training Room, Columbia

# Municipal Association Legislative Staff

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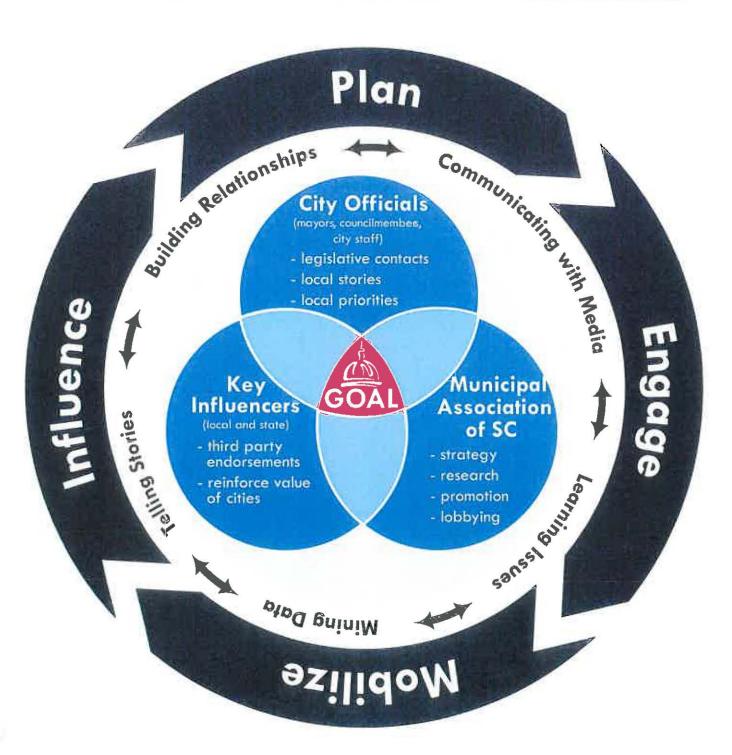
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# New income disclosure requirements for Statement of Economic Interest



(SC Code Section 8-13-1120)

#### Are you required to file a Statement of Economic Interest?



Section 8-13-1120 does not apply to you.



As of January 1, 2017, you must include on your SEI the source and type of income you and members of your immediate family received in the previous year.

#### How do I know if it is income?

Is it something of value reported or disclosed on an IRS form as income received?



Nothing is required to be reported.



and type of income on the SEI. The dollar amount is not required to be reported.

#### Who is considered immediate family?

Immediate family includes the following:

- 1) your spouse;
- 2) a child residing in your household; and
- 3) anyone you claimed as a dependent for tax purposes last year.

#### Source and type?

**Example:** If your child is a waiter at Blue Marlin, you would list "Blue Marlin" as the source of income and "wages and tips" as the type of income.

**Example:** If you are employed by an insurance company, you would list "ABC Insurance" as the source of income and "salary" as the type of income.



- . Income received pursuant to a court order (i.e. child support, alimony, restitution or damages award);
- Income received from a savings, checking or brokerage account, unless you received special terms or interest rates because of your status as a public official, member or employee, as defined in Section 8-13-100 (25)-(27);
- Income received from a mutual fund or similar fund where shareholders' money is invested in diverse securities;
- Retirement income;
- Annuity income;
- · Pension income;
- IRA income;
- Disability income; or
- Deferred compensation.

# 208 Plan Conformance Certifications - August 2016

Project	Description	Location	Wastewater Treatment Plant	Number of Lots	Date Certified	Conform	Fee Paid	Status
Northern Beaufort County				•				
Parris Island, Inchon Range	Sanitary Sewer to serve an arms range	Port Royal	Port Royal Island WRF	n/a	8/8/2016	Yes	\$230	Approved
Southern Beaufort County						,-		
Coligny Park Project	Sanitary Sewer	Hilton Head	South Island PSD	n/a	8/1/2016	Yes	\$230	Approved
USCB Student Housing	Sanitary Sewer	Beaufort County	Cherry Point WRF	63 bed student housing	8/4/2016	Yes	\$230	Approved
Southern Oaks, Phase 3	Sanitary Sewer	Bluffton	Cherry Point WRF	43	8/15/2016	Yes	\$230	Approved
Colleton County								
Hampton County								
Hampton County Health Clinic	Gravity Sewer	Varnville	Hampton WWTF	clinic	8/9/2016	Yes	\$230	Approved
Jasper County								
							•	1

# 208 Plan Conformance Certifications - July 2016

Description	Location	Wastewater Treatment Plant	Number of Lots	Date Certified	Conform	Fee Paid	Status
S 525V				1540 N			
Sanitary sewer	Port Royal	Port Royal WWTP	36	7/19/2016	Yes	\$230	Approved
Sanitary sewer	Beaufort County	Cherry Point WWTP	n/a	6/23/2016	Yes	\$230	Approved
Sanitary sewer and grinder pump station	Bluffton	Palmetto Bluff WWTP	n/a	6/28/2016	Yes	\$230	Approved
						4	
Gravity sewer	Estill		24 townhomes	7/20/2016	Yes	\$230	Approved
Gravity sewer extension	Hampton County	Town of Yemassee WWTP	n/a	6/17/2016	Yes	\$230	Approved
	Sanitary sewer  Sanitary sewer Sanitary sewer and grinder pump station  Gravity sewer	Sanitary sewer Port Royal  Sanitary sewer Beaufort County  Sanitary sewer and grinder pump station  Bluffton  Gravity sewer Estill	Description  Location  Treatment Plant  Sanitary sewer  Port Royal  Port Royal WWTP  Sanitary sewer  Sanitary sewer and grinder pump station  Bluffton  Palmetto Bluff WWTP  Gravity sewer  Estill  Town of Estill WWTP  Town of Yemassee	Description  Location  Treatment Plant  of Lots  Sanitary sewer  Port Royal  Port Royal WWTP  36  Sanitary sewer  Beaufort County  Cherry Point WWTP  n/a  Sanitary sewer and grinder pump station  Bluffton  Palmetto Bluff WWTP  n/a  Gravity sewer  Estill  Town of Estill WWTP  Town of Yemassee	Description  Location  Treatment Plant  of Lots  Certified  Sanitary sewer  Port Royal  Port Royal WWTP  36  7/19/2016  Sanitary sewer  Beaufort County  Cherry Point WWTP  n/a  6/23/2016  Palmetto Bluff WWTP  n/a  6/28/2016  Gravity sewer  Estill  Town of Estill WWTP  Town of Yemassee	Description  Location  Treatment Plant  of Lots  Certified  Conform  Sanitary sewer  Port Royal  Port Royal WWTP  36  7/19/2016  Yes  Sanitary sewer  Sanitary sewer and grinder pump station  Bluffton  Palmetto Bluff WWTP  n/a  6/28/2016  Yes  Gravity sewer  Estill  Town of Estill WWTP  Town of Yemassee  Town of Yemassee	Description Location Treatment Plant Of Lots Certified Conform Paid  Sanitary sewer Port Royal Port Royal WWTP 36 7/19/2016 Yes \$230  Sanitary sewer Beaufort County Cherry Point WWTP n/a 6/23/2016 Yes \$230  Sanitary sewer and grinder pump station Bluffton Palmetto Bluff WWTP n/a 6/28/2016 Yes \$230  Gravity sewer Estill Town of Estill WWTP Town of Yemassee

#### Lowcountry 208 Certifications: 2014 - 2016 Monthly Comparison

	208	Number of	Other			208	Number of	Other		208	Number of	Other
2014	Certifications	Housing Units	Buildings	20	LS Ce	tifications	Housing Units	Buildings	2016	Certifications	Housing Units	Buildings
January	3		Industrial. Fire Station, Jelly Fish Processing	January		7	133	Medical Building	January	1	7	
February	2		USCB Rec Center, forest road	February		6	300	Dialysis Clinic	February	5	150	Charter School
March	1		Crystal Lake Park	March		3	302	Fire Station	March	0	0	
April	1	56		April		1	74		April	11	613	Hotel
May	4	100	School, Commercial Building	May		2		Commercial Projects	May	4	79	Two car dealerships
June	2	45	System upgrade, jellfish processing plant (conditional approval)	June			29		June		145	Kroger and other retail
July	10	MASS.	Commercial buildings; school	July		7		Industrial	July	5		Storage yard, system improvements, office building, system improvements
August	1	. 48		August		6	112	Commercial Projects, Hotel	August	5		USCB student housing, Hampton County health clinic, Parris island safety, Collgny Circle improvements
	-						1300	Commercial Projects, Fire				
September	2		High School	September				Department	September			
October	5	267		October		1		System improvement	October			
November	1	15		November		3	69	Student Housing; charter school expansion	November			<u> </u>
December	1	273		December		3		Wal-Mart; shopping center expansion/renovation	December			
Year-to-date	34	1110		Year-to-da	te	40	1632		Year-to-date	36	1097	



# Lowcountry COUNCIL OF GOVERNMENTS

# **Community Design Services**

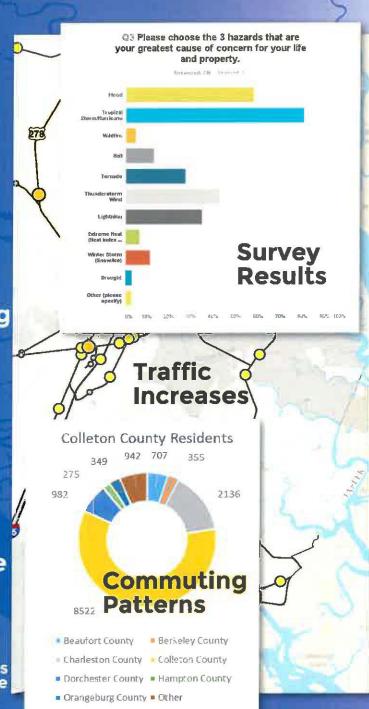
 Economic and Market Studies

Identify present and potential retail and commercial opportunities for municipalities, counties and the Region.

Housing Studies

Summarize key trends in demand and supply — now and in the future — and provide a framework for future development.

- Traffic Impact Analysis
   Determine the impact of future development on the local roads and highways via the Lowcountry Travel Demand Model.
- Bike and Pedestrian Planning Create strategies and concepts to get communities moving.
- Custom Mapping
   Tell the story of your community with custom GIS mapping and graphics.
- Survey Design and Administration
   Develop brief surveys that get results.
   Online and hard-copy for optimum responses.
- Grant Application Assistance
   Demonstrate need with data analysis, to completion of full transportation related packages.
- Procurement Assistance
   Coordinate the services of landscape architects, engineers and other contractors to ensure that procurement procedures are followed and that contractors have one point of contact.



For more information please contact Ginnie Kozak, Planning Director: gkozak@lowcountrycog.org or visit www.lowcountrycog.org or call us at 843.726.5536



# **Project Status Report**

# for Lowcountry COG

#### August 25, 2016

#### Counties covered in Report:

Counties: Beaufort, Colleton, Hampton, Jasper

- SCDOT anticipates construction to begin on approximately \$287,409,110 in transportation projects between Fiscal Year 2016-2020 in the Lowcountry COG area.
- This includes \$4,400,600 in ACT 98 funded projects.

Lowcountry COG Transportation Funding Summary			
Program	Total Mileage	Funding	
Bridge - Replacement (On-System)	1.750	\$70,128,000	
C Program	9.540	\$5,405,510	
Interstate – Interstate Preservation	32.820	\$6,396,900	
Interstate – Interstate Reconstruction	78.00	\$132,250,000	
Pavement Improvement & Preservation - Preservation	37.824	\$1,954,400	
Pavement Improvement & Preservation - Resurfacing (Act 98)	14.379	\$4,400,600	
Rural System Upgrade - Lowcountry	7.189	\$66,873,700	
TOTALS	181.502 Miles	\$287,409,110	

Craig Winn, SCDOT Program Manager for the Lowcountry, winnel@scdot.org or (803)737-6376

\* Indicates that project is funded from multiple programs.

## **Beaufort County:**

 SCDOT anticipates construction to begin on approximately \$60,901,600 between fiscal year 2016 and 2020.

Beaufort County Funding Summary			
Program	Total Mileage	Funding	
Bridge - Replacement (On-System)	0.750	\$60,474,000	
Pavement Improvement & Preservation - Preservation	15.24	\$427,600	
TOTALS	15.99	\$60,901,600	

#### Bridge - Replacement (On-System):

Project ID P026862: US-21 Bridge Replacement over Harbor River (0.750 Total Miles)

- Scope: Replace Bridge over Harbor River, including roadwork along US-21 (Sea Island Parkway), Beaufort County.
- Termini: US-21 over Harbor River at MP 2.64
- Anticipated Project Cost: \$60,474,000
- Anticipated Construction Cost: \$56,134,000
- Schedule: Design Build Project Delivery; Preliminary Environmental Studies are in progress, Request for Qualifications for interested Design Build Teams is scheduled for Fall 2017



#### Pavement Improvement & Preservation - Preservation:

Project ID P029612: 2017 NFA Pavement Preservation (15.240 Total Miles)

Scope: Chip Seal in Beaufort County

Termini: Cuthbert Farm Road (S-47 N): William Campbell Road (S-19) to Paige Point Road (S-59)

Brickyard Point Road (S-72 E): 0.09 miles SW of Middle Road (S-750) to (S-750) Capeheart Circle (S-458 E): Mroz Road (S-647) to End State Maintenance

Dulamo Bluff (S-478 E): Dulamo Road (S-161) to Dead End

Dulamo Bluff (S-479 N): S-478 to Dead End

Harding Street (S-546 E): US-21 (Parris Island Gateway) to Adams Circle (S-710)

Palmetto Point Drive (S-619 N): Driftwood Drive (S-618) to Dead End

Carolina Avenue (S-623 N): S-623 to S-623

Horse Island Drive (S-641 N): Seaside Road (S-77) to Dead End Olde Church Road (S-766 E): US-21 (Sea Island Parkway) to US-21

Anticipated Project Cost: \$427,600

Anticipated Construction Cost: \$427,600

 Schedule: Construction bid opening held on June 14, 2016. Bids were rejected and placed in October 2016 letting.

\* Indicates that project is funded from multiple programs.

## **Colleton County:**

SCDOT anticipates construction to begin on approximately \$99,369,700 between fiscal year 2016 and 2020 in Colleton County.

Colleton County Funding Summary			
Program	Total Mileage	Funding	
Bridge - Replacement (On-System)	1.000	\$9,654,000	
C Program	0.930	\$2,893,200	
Interstate – Interstate Reconstruction	58.00	\$84,650,000	
Pavement Improvement & Preservation – Resurfacing (Act 98)	6.630	\$2,172,500	
TOTALS	66.56	\$99,369,700	

#### Bridge - Replacement (On-System):

Project ID 0028448: US-21 (Lowcountry Hwy) Bridge Replacement over Sandy Run Creek (0.500 Total Miles)

- Scope: Replace Bridge over Sandy Run Creek
- Anticipated Project Cost: \$5,330,000
- Anticipated Construction Cost: \$4,800,000
- Schedule: Construction is scheduled for Winter 2018-2019



Total Project Cost shown reflects the estimated total value across all counties and funding sources. 
\* Indicates that project is funded from multiple programs.

Project ID 0028450: SC-641 (Confederate Hwy) Bridge Replacement over Willow Creek (0.500 Total Miles)

- Scope: Replace Bridge over Willow Creek
- Anticipated Project Cost: \$4,324,000
- Anticipated Construction Cost: \$3,885,000
- Schedule: Construction is scheduled for Winter 2017-2018



#### C Program:

Project ID 0027541: Edisto Roadway & Drainage Improvement Project (0.680 Total Miles)

- Scope: Project scope includes valley gutters along Myrtle Street (S-682) from Edings Street (local) to Lybrand Street (S-684), piping from Lybrand Street to Marianne Street (S-688) and paving from Myrtle Street and Ebbtide Street (local) to Palmetto Blvd (SC 174).
- Termini: S-682:Edings Street (local) (S-684), (S-684) (S-688), Ebbtide Street (local) to (SC-174)
- Anticipated Project Cost: \$893,200
- Anticipated Construction Cost: \$717,657
- Schedule: Letting is scheduled for Fall 2017



Total Project Cost shown reflects the estimated total value across all counties and funding sources. 
\* Indicates that project is funded from multiple programs.

#### Project ID 0028128: US-15 @ S-130/S-754 Intersection Improvements (0.250 Total Miles)

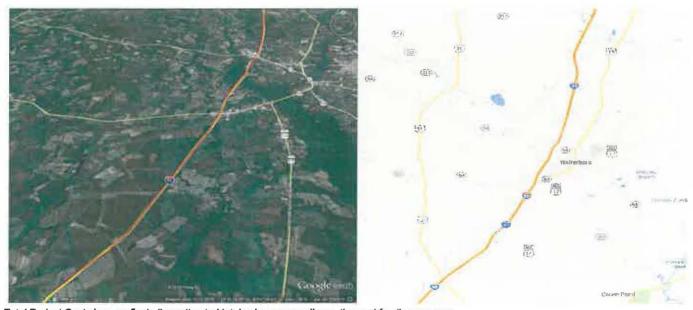
- Scope: Intersection Improvement to include turn lane along US-15 (N. Jefferies Highway) approaching the
  intersection of S-130 (Academy Road) and S-754 (Tuskagee Airman Drive) as well as turning improvements to
  the side roads.
- Termini: US-15 E: Academy Road (S-130), Tuskagee Airman Drive (S-754)
- Anticipated Project Cost: \$1,700,000
- Anticipated Construction Cost: \$1,325,000
- Schedule: Construction scheduled for Spring 2018



#### Interstate - Interstate Reconstruction:

#### Project ID P027550: I-95 Reconstruction (58.000 Total Miles)

- Scope: Reconstruction of concrete/asphalt pavement along NB/SB lanes of Interstate 95 from MM 33 to MM 62 within Colleton County. Traffic has requested tree clearing from mile marker 62 to 64.
- Termini: I-95 NB/SB: Mile Marker 32 to Mile Marker 64
- Anticipated Project Cost: \$84,650,000
- Anticipated Construction Cost: \$82,000,000
- Schedule: Construction bid opening is scheduled for Fall 2020



Total Project Cost shown reflects the estimated total value across all counties and funding sources.

<sup>\*</sup> Indicates that project is funded from multiple programs.

#### Pavement Improvement & Preservation - Resurfacing (Act 98):

Project ID P029748: 2017 NFA - Act 98 Program (6.630 Total Miles)

Scope: Non-Federal Aid Resurfacing in Colleton County

• Termini: Salley Ackerman Drive (S-81 N): Griffith Acres Drive (S-40) to Pierce Road (S-35)

Pansy Street (S-207 N): Kimbrell Street (S-299) to Forest Circle (S-204)
Dorsey Street (S-208 N): SC 64 (Bells Highway) to Pansy Street (S-207)
Durham Street (S-285 N): Lewis Street (S-286) to Ackerman Street (S-154)
Sixth Street (S-287 N): Poplar Street (S-184) to Hickory Street (S-591)

Parkwood Circle (S-310 E): Dandridge Road (S-216) to S-310 Holly Road (S-311 N): Stark Drive (S-312) to Pineland Road (S-263)

Woodland Terrace Drive (S-314 E): S-311 to SC 303 (Green Pond Highway) Lincoln Street (S-340 E): Gruber Street (S-153) to Lewis Street (S-286)

Farmer Street (S-419 N): US 17A (Cottageville Highway) to Salley Ackerman Drive (S-81)

Bay Blossom Drive (S-421 N): Irish Drive (S-390) to Rosewood Drive (S-322) Pecan Road (S-440 E): Pineland Road (S-263) to Stark Drive (S-312) Gadsden Loop (S-549 N): Rivers Street (S-59) to Peurifoy Road (S-295)

June Street (S-550 E): S-549 to S-549

Jackson Road (S-575 N): Rivers Street (S-59) to S-549

Franklin Street (S-597 N): S-295 to Dead End

Trevor Drive (S-699 N): SC 303 (Green Pond Highway) to Windwood Road (S-698)

Trevor Drive (S-700 E): Cumberland Street (S-698) to S-699 Sheldon Court (S-836 E): Jackson Road (S-575) to Dead End

Anticipated Project Cost: \$2,172,500

Anticipated Construction Cost: \$2,175,500

Schedule: Letting is scheduled for September 13, 2016

\* Indicates that project is funded from multiple programs.

#### **Hampton County:**

- SCDOT anticipates construction to begin on approximately \$15,607,300 between fiscal year 2016 and 2020 in Hampton County.
- This includes \$1,206,800 in ACT 98 funded projects.

Hampton County Transportation Funding Summary			
Program	Total Mileage	Funding	
Pavement Improvement & Preservation – Resurfacing Act 98	4.539	\$1,206,800	
Pavement Improvement & Preservation - Preservation	22.584	\$1,526,800	
Rural System Upgrade - Lowcountry	3.089	\$12,873,700	
TOTALS	30.212	\$15,607,300	

#### Pavement Improvement & Preservation – Preservation:

Project ID P029251: 2016 6235 Preservation Program (9.924 Total Miles)

Scope: 2016 Pavement Preservation in Hampton County

Termini: First Street (S-84 E): Holly Street (S-87) to Oak Street (S-214)

Lawton Avenue (S-108 E): Tison Street (S-411) to Grayson Street (S-520)

Lawton Avenue (S-108 E): Oneal Street (S-307) to (S-108)

Lawton Avenue (S-108 E): Wyman Boulevard (S-340) to Hilltop Avenue (S-402)

Fisher Road (S-141 N): Ram Horn Road (S-42) to Henderson Road (S-140)

Oak Street (S-214 E): US-601 (First Street) to S-84

Miles Road (S-288 E): Pocotaligo Road (S-17) to SC-68 (Yemassee Highway)

Newton Corner Road (S-474 E): Lena Expressway (S-64) to End State Maintenance Newton Corner Road (S-474 E): US-601 (Savannah Highway) to Furman Nixville Parkway (S-95)

Bubbas Drive (S-541 N): CSX RR At-Grade Crossing to End State Maintenance Wild Turkey Trail (S-698 E): Henderson Road (S-140) to Bubbas Drive (S-541)

Honey Hill Road (S-701 N): Steep Bottom Road (S-35) to (L-370)

- Anticipated Project Cost: \$981,000
- Anticipated Construction Cost: \$981,000
- Schedule: Construction bid opening held on May 11, 2016, Project award to The Lane Corporation

Project ID P029809: FY 2016-2017 NFA Pavement Preservation Program (12.660 Total Miles)

- Scope: FY 2016-2017 Pavement Preservation in Hampton County
- Termini: Grass Hill Road (S-225 N): Hopewell Road (S-41) to SC-3 (Browning Gate Road) Old Orangeburg Road (S-522 E): Orchard Road (S-475) to SC-3 (Browning Gate Road) Pleasant Hill Road (S-852 E): SC-333 (Scotia Furman Highway) to Jasper County Line
- Anticipated Project Cost: \$545,800
- Anticipated Construction Cost: \$545,800
- Schedule: Construction bid opening held on June 14, 2016, Project awarded to Littlefield Construction

#### Pavement Improvement & Preservation - Resurfacing (Act 98):

Project ID P029707: 2017 Non-Federal Aid – Act 98 Program (4.539 Total Miles)

Scope: FY 2016-17 Non-Federal Aid Resurfacing in Hampton County

Termini: Ficken Road (S-44 E): Mount Olive Road (S-284) to S-13

Railroad Avenue (S-73 N): Second Street (S-81) to Fourth Street (S-34) Rouse Avenue (S-88 E): Orchard Road (S-93) to Beech Branch Road (S-100)

S-93 N: Begin State Maintenance to US-321 (Columbia Highway)

Second Street (S-223 N): Holly Street (S-87) to Oak Street (S-214)

Second Street (S-223 N): Jackson Avenue (S-72) to Magnolia Street (S-83)

Rover Avenue (S-300 E): US-601 (Hoover Street) to Dead End Anderson Street (S-564 E): Railroad Street (S-123) to Dead End Colleton Street (S-658 E): Holly Street Extension (S-70) to S-659 Saluda Street (S-659 N): S-658 to Wastewater Treatment Plant

Bobwhite Trail (S-763 N): Begin State Maintenance to Holly Street (S-87)

Anticipated Project Cost: \$1,206,800

Anticipated Construction Cost: \$1,206,800

Schedule: Construction bid opening held on July 12, 2016. Project awarded to The Lane Corporation

#### Rural System Upgrade – Lowcountry:

Project ID 0041402: SC-68 WIDENING (3.089 Total Miles)

- Scope: Widening of SC-68 from 0.53 miles Northwest of Davidson Tower Road/Ridgecut Road (S-65) to 0.95 miles Northwest of Yemassee Highway for approximately 2.5 miles.
- Termini: SC-68 E: 0.95 miles NW of Possum Corner Road (S-36) to 0.5 miles NW of Davidson Tower Road (S-65)
- Anticipated Project Cost: \$12,873,700
- Anticipated Construction Cost: \$11,873,200
- Schedule: Project awarded to J. R. Wilson Construction. Project completion date set for May 31, 2018.



<sup>\*</sup> Indicates that project is funded from multiple programs.

## Jasper County:

SCDOT anticipates construction to begin on approximately \$111,530,510 between fiscal year 2016 and

Jasper County Transportation Funding Summary						
Program Total Mileage						
C Program	8.610	\$2,512,310				
Interstate – Interstate Preservation	32.820	\$6,396,900				
Interstate - Interstate Reconstruction	20.000	\$47,600,000				
Pavement Improvement & Preservation – Resurfacing Act 98	3.210	\$1,021,300				
Rural System Upgrade - Lowcountry	4.100	\$54,000,000				
TOTALS	68.74	\$111,530,510				

#### C Program

Project ID P029507: Jasper CTC Resurfacing 2016 (8.610 Total Miles)

Scope: Road Resurfacing in Jasper County

Termini: Smiths Crossing (S-29 N): US-17 (Jacob Smart Boulevard) to SC-336 (Tillman Road)

Green Street (S-32 E): 0.03 Miles SW of Woodlawn Street (S-57) to 0.04 miles NW of US-17 Purrysburg Road (S-34 E): 0.59 Miles S of L-242 to 0.03 miles N of Structure Millstone Creek

Purrysburg Road (S-34 E): Church Road (S-31) to End State Maintenance

Logan Street (S-35 N): US-17 to Dead End

Wilson Street (S-59 N): SC-336 to Green Street (S-32) Weathersbee Street (S-65 N): 2<sup>nd</sup> Avenue (S-74) to Floyd Street (S-66)

Perry Street (S-67 N): Adams Street (S-61) to S-74

Wise Street (S-73 N): Smiths Crossing (S-29) to Woodlawn Street (S-57)

Martin Street (S-95 N): Boyd Street (S-96) to SC-46 (Main Street)

1st Street (S-133 N): Garr Lane (S-178) to Dead End Wall Street (S-148 E): Smiths Crossing (S-29) to Dead End Garr Lane (S-178 E): US-17 to Singleton Street (S-384)

Columbia Street (S-298 E): SC-46 to Winthrop Street (S-300)

Furman Street (S-299 N): Dead End to Dead End

Winthrop Street (S-300 E): Columbia Street (S-298) to Dead End Columbia Street (S-301 N): Columbia Street (S-298) to Dead End

S-384 E: Charles Street (S-135) to Dead End

Frontage Road (S-421 N): R-8650 to SC-46 (Main Street)

Frontage Road (S-424 E): 0.03 miles N of L-341 to 0.33 miles NE of L-341

Point South Drive (S-427 N): 0.07 miles NE of Kings Road (Local) to Yemassee Road (S-276)

- Anticipated Project Cost: \$2,512,310
- Schedule: Construction bid opening held on July 12, 2016. Project award to Preferred Materials, Inc.

#### Interstate – Interstate Preservation:

Project ID P029421: Interstate Preventative Maintenance (32.820 Total Miles)

- Scope: Interstate Preservation in Jasper County, Includes full depth patching, diamond griding, and joint sealing.
- Termini: I-95 N: 0.90 miles N of S-34 to 0.07 miles N of Bees Creek Road (S-13)

I-95 S: 0.90 miles N of Purrysburg Road (S-34) to Exit 22

- Anticipated Project Cost: \$6,396,900
- Anticipated Construction Cost: \$6,396,900
- Schedule: Construction big opening held April 12. Project awarded to Interstate Improvement, Inc.

Total Project Cost shown reflects the estimated total value across all counties and funding sources.

<sup>\*</sup> Indicates that project is funded from multiple programs.

#### Interstate - Interstate Reconstruction:

Project ID P027551: I-95 Reconstruction MP 23 to 33 - Jasper County Section (20.000 Total Miles)

 Scope: Reconstruction of concrete/asphalt pavement along NB/SB lanes of Interstate 95 from MP 23 to MP 33;.

Termini: I-95 N: MP 23 to MP 33

I-95 S: slightly North of MP 22 to MP 33

Anticipated Project Cost: \$47,600,000

Anticipated Construction Cost: \$46,500,000

Schedule: Construction is scheduled for Spring 2019



#### Pavement Improvement & Preservation - Resurfacing (Act 98):

Project ID P029807: 2017 Non-Federal Aid - Act 98 Program (3.210 Total Miles)

- Scope: FY 2016-17 Non-Federal Aid Resurfacing in Jasper County
- Termini: Bellinger Hill Road (S-92 E): 0.14 miles NW of Turnbridge Landing Road to Pavement Joint Mitcheville Road (S-102 E): Pavement Joint to Dead End Frontage Road (S-424 E): 0.93 miles S of Alexander Road (L-341) to 0.03 miles N of L-341
- Anticipated Project Cost: \$1,021,300
- Anticipated Construction Cost: \$1,021,300
- Schedule: Letting is scheduled for September 2016

#### Rural System Upgrade – Lowcountry:

Project ID 0039168: US-17 Widening (4.100 Total Miles)

- Scope: Widen on US 17 from a 2-lane to a 4 lane divided highway from Georgia state line to SC-315
- Termini: US-17 S (Speedway Boulevard): State line to SC-315 (S Okatie Highway)
- Anticipated Project Cost: \$54,000,000
- Anticipated Construction Cost: \$45,900,000
- Schedule: Construction is scheduled for Spring 2018

Total Project Cost shown reflects the estimated total value across all counties and funding sources.

<sup>\*</sup> Indicates that project is funded from multiple programs.



#### Locally Administered Projects - LPA (for information only – not included in summary)

Project ID 0028310: Interstate 95 - New Interchange (Exit 3) Project (1.501 Total Miles)

- Scope: Preliminary Engineering for a new interchange on I-95 at mile-marker 3, the 4 lane widening of Purrysburg Road from I-95 to US 17, an East-West connector roadway from Purrysburg Road to US 321 and intersection improvements at US 321 and US 17 on the Northern end and at US 179 and US 17 on the Southern end, Jasper County & City of Hardeeville with assistance from Beaufort County.
- Status: Consultant is working with USACE to develop Environmental Impact Statement (EIS) & Interchange
  Justification Report (IJR) for review and approval by SCDOT & FHWA.
- Anticipated Project Cost: \$119,000,000 (\$48,000,000 for interchange)
- Schedule: SIB & Developer funded project Schedule TBD based on funding availability and NEPA approvals.

Beaufort/ Colleton/ Hampton/ Jasper County Projects: Under Construction							
Project Cost Let Date Completion Date							
SC-64 @ S-24 Mount Carmel Intersection Improvement	\$1,120,554	12/2015	12/2016				
S-11 Lee Avenue Streetscape Improvements	\$419,860	01/2016	08/2016				
Boundary Street Intersection Improvements	\$23,806,816	09/2015					

\* Indicates that project is funded from multiple programs.



# Serving Beaufort • Colleton • Hampton • Jasper Counties

#### STAFF DIRECTORY

Hank Amundson	Aging Director	hamundson@lowcountrycog.org	843-726-5536 ext. 68
Michael Butler	Workforce Development Director	mbutler@lowcountrycog.org	843-726-5536 ext. 20
Sabrena Graham	Executive Director	sgraham@lowcountrycog.org	843-726-5536 ext. 22
Michelle Knight	Community & Economic Development Director	mknight@lowcountrycog.org	843-726-5536 ext. 58
Ginnie Kozak	Planning Director	gkozak@lowcountrycog.org	843-726-5536 ext. 12
Connie Schroyer	Board Clerk	cschroyer@lowcountrycog.org	843-726-5536 ext. 10
Sherry Smith	Finance & HR Director	ssmith@lowcountrycog.org	843-726-5536 ext. 14

#### STAFF TOTALS

Administration & Finance	5
Aging & Disability Resource Center	10
Community & Economic Development	5
Planning & Transportation Department	3
Workforce Development	10
Total LCOG Staff	33

A complete staff directory can be found on our website at www.lowcountrycog.org

**Lowcountry Council of Governments** 

PO Box 98 | 634 Campground Road Yemassee, South Carolina 29945 P: 843.726.5536 F: 843.726.5165 WWW.lowcountrycog.org

# BEAUFORT COUNTY REPRESENTATIVES

Mr. Philip Cromer 162 Spanish Point Dr. Beaufort, SC 29902	pecromer@bellsouth.net	(C) 843-263-9903 Beaufort City Elected
Mr. Gerald Dawson, Chair 64-A Horace Dawson Ln. Seabrook, SC 29940	gdawson@bcgov.net	(O) 843-255-2192 (H) 843-846-6884 Beaufort County Elected
Mr. Brian Flewelling, Exec Cmte 25 Petigru Drive Beaufort, SC 29902	brian.atac@gmail.com	(O) 843-255-2200 (H) 843-525-0102 (C) 843-263-1331 Beaufort County Elected
Mr. Herbert Glaze PO Box 4053 Burton, SC 29903	herbertglaze@gmail.com	<ul><li>(H) 843-846-2845</li><li>(C) 843-812-3102</li><li>Beaufort County At-Large</li></ul>
Mr. Marc Grant 124 Marshland Road Hilton Head Island, SC 29928	marchiltonhead@gmail.com	(C) 843-368-1436 Town of Hilton Head Elected
Ms. Mary Beth Heyward 4 Lottery Lane Port Royal, SC 29935	bethheyward@hargray.com	<ul> <li>(O) 843-770-4554</li> <li>(H) 843-524-4561</li> <li>(C) 843-252-1076</li> <li>Town of Port Royal Elected</li> </ul>
Ms. Alice Howard 1705 Riverside Dr. Beaufort, SC 29902	ahoward@bcgov.net	(O) 843-255-2202 (H) 843-524-0783 (C) 843-271-0550 Beaufort County Elected
Mr. William McBride PO Box 77 St. Helena Island, SC 29920	wmcbride@bcgov.net	<ul> <li>(O) 843-255-2201</li> <li>(H) 843-838-2264</li> <li>(C) 843-812-2583</li> <li>Beaufort County Elected</li> </ul>
Mr. Joseph McDomick PO Box 1271 St. Helena Island, SC 29920	mcdomicks@comcast.net	<ul><li>(H) 843-522-3914</li><li>(C) 843-986-6157</li><li>Beaufort County Minority</li></ul>
Dr. Jerry Stewart 1 Schooner Lane Bluffton, SC 29909	jstewart@bcgov.net	<ul> <li>(O) 843-255-2198</li> <li>(H) 843-645-9500</li> <li>(C) 843-368-5661</li> <li>Beaufort County Elected</li> </ul>
Dan Wood 35 Boundary St. Bluffton, SC 29910	dwood@townofbluffton.com	(C) 843-816-0640 Town of Bluffton Elected

Town of Hilton Head Island

# **COLLETON COUNTY REPRESENTATIVES**

Ms. Esther Black 5766 Charleston Hwy Walterboro, SC 29488	esblack@lowcountry.com	(H) 843-893-3475 (C) 843-893-6109 Colleton County Minority		
Mr. Bobby Bonds, Treasurer PO Box 139 Walterboro, SC 29488	rjb_lawfirm@lowcountry.com	(O) 843-549-6432 (H) 843-549-1494 (C) 843-908-2397 Walterboro City Elected		
Dr. Joe Flowers 107 Church Street Walterboro, SC 29488		(O) 843-549-1558 Ext. 105 (C) 843-893-6219 Colleton County Elected		
Mr. Tommy Mann 2005 Myrtle St. Edisto Beach, SC 29438	tmann@truvista.net	(H) 843-869-5251 (C) 803-261-5911 Colleton County At-Large		
Mr. Crawford Moore 609 Portia St. Edisto Island, SC 29438	moorewcjr@aol.com	(H) 843-703-2200 Town of Edisto Beach Elected Non-voting		
Mr. Evon Robinson 1008 Bodison Memorial Dr. Round O, SC 29474	glorob_44@yahoo.com	(H) 843-835-8277 (C) 843-830-6176 Colleton County Elected		
Mr. Gene Whetsell, <b>Exec Cmte</b> PO Box 80 Walterboro, SC 29488		(O) 843-549-2315 (C) 843-893-7028 Colleton County Elected		
Vacant		Town of Cottageville Non-voting		

## **HAMPTON COUNTY REPRESENTATIVES**

Mr. Frankie Bennett PO Box 415 Estill, SC 29918	frankiebennett314@gmail.com	(O) 803-625-3243 (C) 803-943-6839 Town of Estill Elected
Mr. Pete Hagood, <b>Secretary</b> 124 Kinard Ln. Hampton, SC 29924		(H) 803-943-3986 Hampton County Minority
Mr. Ronald Mixson PO Box 221 Hampton, SC 29924	mixson40@yahoo.com	(H) 803-943-2613 (C) 803-942-0579 Hampton County At-Large
Mr. Travis (Pete) Mixson 108 Harriott St. Hampton, SC 29924	mixsonpam@yahoo.com	(H) 803-943-5303 Town of Hampton Elected
Mr. Buddy Phillips PO Box 34 Hampton, SC 29924	phillip6@mailbox.sc.edu	(H) 803-625-4330 (C) 803-942-2244 Hampton County Elected
Mayor Nat Shaffer, <b>Exec Cmte</b> Town of Varnville PO Box 308 Varnville, SC 29944	varnvillemayorsc@embarqmail.com	(O) 803-942-5125 (C) 803-943-6438 (H) 803-943-0744 Town of Varnville Elected
Vacant		Town of Yemassee Non-voting

# JASPER COUNTY REPRESENTATIVES

John Carroll PO Box 533 Hardeeville, SC 29927	jcarroll@cityofhardeeville.com	(C) 843-226-5022 Hardeeville City Elected
Mr. Tom Johnson – Vice Chair PO Box 1125 Hardeeville, SC 29927	TDJohnson1@hargray.com	(O) 843-784-2142 (H) 843-726-5882 (C) 843-726-1055 Jasper County Elected
Mr. Henry Lawton, Sr. PO Box 2395 Ridgeland, SC 29936		(H) 843-726-3433 Jasper County At-Large
Mayor Joey Malphrus, Exec Cmte 421 First Ave. Ridgeland, SC 29936	jnmalphrus@gmail.com	<ul><li>(O) 843-726-7500</li><li>(C) 843-540-1590</li><li>Town of Ridgeland Elected</li></ul>
Dr. Gwen Johnson Smith, 11154 Gillison Branch Rd. Ridgeland, SC 29936	smith.gwen@live.com	(H) <b>843-726-5621</b> (C) <b>843-441-1557</b> Jasper County Minority

## **COMMITTEES**

	ntry Regional Development Corporation (LI	RDC) Board 843-255-2192
Gerald Dawson (B) Chair	gdawson@bcgov.net	
Tom Johnson (J) Vice-Chair	TDJohnson1@hargray.com	843-726-1055
Pete Hagood (H) Secretary		803-943-3986
Bobby Bonds (C) Treasurer	rjb_lawfirm@lowcountry.com	843-908-2397
Brian Flewelling (B)	brian.atac@gmail.com	843-255-2200
Nat Shaffer (H)	varnvillemayorsc@embarqmail.com	803-943-6438
Joey Malprus (J)	jnmalphrus@gmail.com	843-540-1590
Gene Whetsell (C)		843-893-7028
Area Agency on Aging (AAA) Ad		
Esther Black (C)	esblack@lowcountry.com	843-893-3475
Gerald Dawson (B)	gdawson@bcgov.net	843-255-2192
Pete Hagood (H)		803-943-3986
Henry Lawton (J)		843-726-3433
HOME Consortium Advisory Co		
Gerald Dawson (B)	gdawson@bcgov.net	843-255-2192
Pete Hagood (H)		803-943-3986
Joey Malphrus (J)	jnmalphrus@gmail.com	843-726-7500
Evon Robinson (C)	glorob_44@yahoo.com	843-830-6176
SCARC Board		
Gerald Dawson (B) Chair 2016/17	gdawson@bcgov.net	843-255-2192
Tommy Mann (C) Chair 2015/16	tmann@truvista.net	843-869-5251
Nat Shaffer (H) Chair 2014/15	varnvillemayorsc@embarqmail.com	803-943-6438
Transportation Committee		
Bobby Bonds (C)	rjb_lawfirm@lowcountry.com	843-908-2397
John Carroll (J)	jcarroll@cityofhardeeville.com	843-226-5022
Gerald Dawson (B)	gdawson@bcgov.net	843-255-2192
Alice Howard (B)	ahoward@bcgov.net	843-255-2202
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Pete Mixson (H)	mixsonpam@yahoo.com	803-943-5303
Buddy Phillips (H)	phillips6@mailbox.sc.edu	803-942-2244
Evon Robinson (C)	glorob_44@yahoo.com	843-830-6176
208 Committee		
Henry Lawton (J)		843-726-3433
Gene Whetsell (C)		843-549-2315
(H)		
(B)		



Serving Beaufort • Colleton • Hampton • Jasper Counties

June 23, 2016 Lowcountry Council of Governments Fiscal Year 2016/2017 Budget

## **Executive Director's Goals for FY16/17**

- Become the "convener of the region" and take a leading role in regional conversations.
   Host regional meetings for various groups (County & Town Administrators, Mayors and Council
   Chairmen, Legislative delegation members for the region, possibly school district
   superintendents and school board chairs, Emergency Managers, others). The purpose is to
   provide a neutral location in the region for these various groups to come and discuss challenges,
   share information and develop plans for the good of the region.
- Build and maintain good relationships with the LCOG board and LCOG partners in the region –
  member local governments, towns, SC Legislators, congressional delegation, Utility providers,
  Chambers, School systems, Economic Developers, etc.
- 3. Expand the services offered to our local governments in the Planning and Community & Economic Development Programs. Planning services will be re-introduced next year. C&ED began this year assisting more local governments with grant writing and administration services. We will continue these efforts.
- Provide client based services in our Aging and Workforce programs in a more efficient and
  effective manner. Remove barriers to services. Identify new programs and opportunities to
  provide services.
- 5. Build redundancy in our financial operations/department. The department is small yet critical to the organization. The loss of one staff can have a big impact on the COG if not planned.
- Consider an Internship Program with the local university. Students will get college credit and could become employees in the future. LCOG may benefit in areas of research, data collection, field work, etc.
- 7. Maintain a qualified and well-trained staff. Continue training for the executive director and staff as and where needed.
- Continue implementation of the LCOG Boards goals set last year. While good progress has been made there is more work to do.
- Prepare an Annual Report summarizing the activities/accomplishments of LCOG for the previous year. Present the report to the Board and distribute printed copies to our regional partners.

**Lowcountry Council of Governments** 

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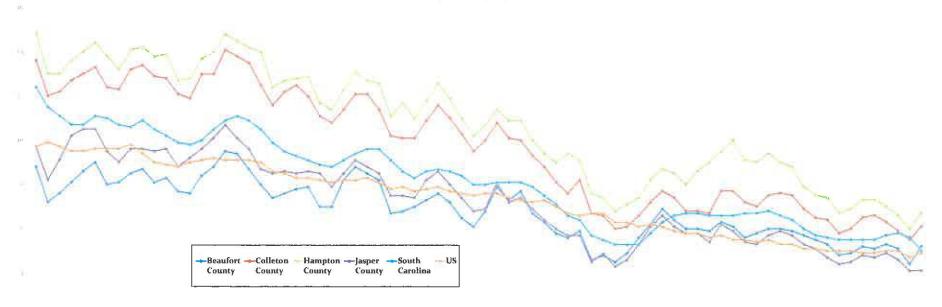
# Lowcountry Labor Funce and Employment

	Jur	1-16	Ma	y-16	Jur	1-15
	Labor Force	Employment	Labor Force	Employment	Labor Force	Employment
Beaufort	i i					
County	76,314	72,366	73,998	70,770	73,371	69,198
Colleton						
County	17,440	16,377	17,249	16,306	17,094	15,844
Hampton						
County	8,640	8,064	8,432	7,927	8,587	7,812
Jasper	Ì					
County	12,559	11,937	12,230	11,729	11,974	11,307
Lowcountry						
Total	114,953	108,744	111,909	106,732	111,026	104,161

	Labor Force	Employment
Lowcountry		
Percent Change		
June 2015-June		
2016	3.54%	4.40%

Source: SCDEW

## Lowcountry Unemployment Rates



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