

BEAUFORT COUNTY, SOUTH CAROLINA
 COMBINING STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
 SPECIAL REVENUE FUNDS - PUBLIC SAFETY GRANTS
 For the Year Ended June 30, 2008

	E-911 Telephone Program	Radio Equipment	Public Safety Grant	Emergency Medical Services Grant	Highway 170 Program	Victims Assistance Program	Sheriff's Special Program	School Resource Officer Program	Sheriff's Grant Program	Sheriff's Public Safety Grants	Sheriffs Restricted Drug Award Trust	Sheriff's Drug Seizure Trust	Sheriff's Family Court Trust	Detention Center Trust	Hazardous Materials Trust	Logistics Team	DNA Lab	Total
Revenues																		
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,150	\$ -	\$ -	\$ 38,150
Intergovernmental	-	-	795,350	25,302	-	49,721	-	329,957	154,246	-	-	-	21,764	-	23,732	410,000	50,000	1,860,072
Charge for Services	1,365,730	-	-	-	-	-	146,949	-	-	-	-	-	-	112,650	-	-	-	1,625,329
Fines and Forfeitures	-	-	-	-	-	186,353	-	-	-	-	-	-	-	-	-	-	-	186,353
Interest	17,901	-	-	-	17,104	-	-	-	-	-	4	1,836	702	643	530	602	-	39,322
Miscellaneous	-	7,666	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,666
Total Revenues	1,383,631	7,666	795,350	25,302	17,104	236,074	146,949	329,957	154,246	-	4	1,836	22,466	113,293	62,412	410,602	50,000	3,756,892
Expenditures																		
Public Safety																		
Personnel	257,650	6,345	-	-	-	337,204	164,137	397,267	142,975	-	-	-	-	-	15,620	-	91,097	1,412,295
Purchased Services	496,172	16	-	-	-	13,258	-	27,778	5,923	-	-	-	2,197	-	14,237	205,555	4,796	769,932
Supplies	6,543	318	-	12,304	-	12,978	-	5,105	8,330	-	-	-	8,390	-	765	20,533	68,050	143,316
Capital	119,191	-	808,429	18,686	77,445	-	-	20,651	40,964	-	-	-	59,429	-	-	-	302,927	1,447,722
Other	96,336	-	-	-	-	-	-	-	-	-	-	-	-	119,249	23,354	-	-	238,939
Total Expenditures	975,892	6,679	808,429	30,990	77,445	363,440	164,137	450,801	198,192	-	-	-	70,016	119,249	53,976	226,088	466,870	4,012,204
Net Changes in Fund Balances	407,739	987	(13,079)	(5,688)	(60,341)	(127,366)	(17,188)	(120,844)	(43,946)	-	4	1,836	(47,550)	(5,956)	8,436	184,514	(416,870)	(255,312)
Other Financing Sources (Uses)																		
Transfers In	-	-	-	5,688	-	43,033	-	84,414	40,580	18,595	-	-	-	-	-	-	476,948	669,258
Total Other Financing Sources (Uses)	-	-	-	5,688	-	43,033	-	84,414	40,580	18,595	-	-	-	-	-	-	476,948	669,258
Net Change in Fund Balance	407,739	987	(13,079)	-	(60,341)	(84,333)	(17,188)	(36,430)	(3,366)	18,595	4	1,836	(47,550)	(5,956)	8,436	184,514	60,078	413,946
Fund Balance at Beginning of Year	1,418,658	-	28,321	-	1,367,611	173,043	20,523	36,430	3,366	-	346	158,695	67,910	52,160	51,771	12,196	-	3,391,030
Fund Balance at End of Year	\$ 1,826,397	\$ 987	\$ 15,242	\$ -	\$ 1,307,270	\$ 88,710	\$ 3,335	\$ -	\$ -	\$ 18,595	\$ 350	\$ 160,531	\$ 20,360	\$ 46,204	\$ 60,207	\$ 196,710	\$ 60,078	\$ 3,804,976