

BEAUFORT COUNTY, SOUTH CAROLINA  
SCHEDULE OF REVENUES - BUDGET AND ACTUAL  
GENERAL FUND  
For the Year Ended June 30, 2008

	Budget	Actual	Variance Positive (Negative)
Revenues			
Taxes			
Current Taxes	\$ 55,333,350	\$ 54,559,928	\$ (773,422)
Delinquent Taxes	2,100,000	1,499,918	(600,082)
Automobile Taxes	3,644,650	3,446,226	(198,424)
Penalties	<u>750,000</u>	<u>968,748</u>	<u>218,748</u>
	<u>61,828,000</u>	<u>60,474,820</u>	<u>(1,353,180)</u>
Licenses and Permits			
Building Permits	2,800,000	1,856,655	(943,345)
Electrician Licenses	18,960	17,405	(1,555)
Mobile Home Permits	2,583	2,200	(383)
Marriage Licenses	88,860	82,200	(6,660)
Animal Licenses	10,200	11,723	1,523
Other Licenses	61,000	53,530	(7,470)
Cable Franchise Fees	280,000	340,268	60,268
Business Licenses	<u>2,200,000</u>	<u>1,530,602</u>	<u>(669,398)</u>
	<u>5,461,603</u>	<u>3,894,583</u>	<u>(1,567,020)</u>
Intergovernmental			
State Aid to Subdivisions	6,400,000	6,970,132	570,132
Homestead Exemption	850,000	926,764	76,764
Merchants' Inventory Tax	172,387	172,387	-
Manufacturers Tax	32,500	42,928	10,428
Motor Carrier Tax	50,000	55,506	5,506
Payments in Lieu of Taxes	70,000	93,368	23,368
Veterans Office Stipend	7,070	7,283	213
Emergency Preparedness	26,000	31,601	5,601
Registration and Election	13,500	12,500	(1,000)
Tax Form Stipend	3,143	3,144	1
Salary Supplements	7,875	7,875	-
State Aid to Libraries	241,874	272,108	30,234
Escheat Funds	-	26,280	26,280
Pollution Control Penalties	<u>20,000</u>	<u>27,758</u>	<u>7,758</u>
	<u>7,894,349</u>	<u>8,649,634</u>	<u>755,285</u>

BEAUFORT COUNTY, SOUTH CAROLINA  
SCHEDULE OF REVENUES - BUDGET AND ACTUAL  
GENERAL FUND  
Year ended June 30, 2008

	Budget	Actual	Variance Positive (Negative)
Charges for Services			
Register of Deeds Fees	\$ 5,377,000	\$ 4,144,984	\$ (1,232,016)
Sheriff's Fees	80,000	73,337	(6,663)
Probate Court Fees	410,974	418,022	7,048
Magistrates' Civil Fees	219,000	210,205	(8,795)
Clerk of Court Fees	148,500	178,419	29,919
Family Court Fees	352,000	384,427	32,427
Master in Equity Fees	190,000	389,174	199,174
Treasurer's Fees	5,000	9,690	4,690
EMS Fees	1,787,500	1,689,647	(97,853)
Solid Waste Disposal Fees	5,000	10,835	5,835
DSO / Rezoning / CRB Fees	26,418	14,930	(11,488)
Vital Statistics	32,000	35,923	3,923
Animal Shelter Fees	44,700	37,785	(6,915)
Recreation Fees	372,325	431,639	59,314
Sheriff's Service Contracts	2,550,000	2,500,901	(49,099)
Boarding of Prisoners	275	2,287	2,012
Telephone Reimbursements	22,000	18,447	(3,553)
Other Fees and Reimbursements	<u>27,125</u>	<u>18,115</u>	<u>(9,010)</u>
	<u>11,649,817</u>	<u>10,568,767</u>	<u>(1,081,050)</u>
Fines and Forfeitures			
Clerk of Court Fines	9,000	16,629	7,629
Bond Escreatment	-	7,422	7,422
Magistrates' Court Fines	732,000	881,006	149,006
Library Fines	108,440	120,840	12,400
Other Fines	-	44	44
Forfeitures	<u>15,000</u>	<u>3,659</u>	<u>(11,341)</u>
	<u>864,440</u>	<u>1,029,600</u>	<u>165,160</u>
Interest	<u>705,000</u>	<u>1,015,196</u>	<u>310,196</u>
Miscellaneous			
Rental of County Property	156,600	134,282	(22,318)
Sale of County Property	136,000	357,925	221,925
Miscellaneous	<u>22,500</u>	<u>73,616</u>	<u>51,116</u>
	<u>315,100</u>	<u>565,823</u>	<u>250,723</u>
Total Revenues	<u>\$ 88,718,309</u>	<u>\$ 86,198,423</u>	<u>\$ (2,519,886)</u>