

**Beaufort County Capital Improvement and Infrastructure Projects (CIP)
OCT 2014**

PROJECTS UNDER CONSTRUCTION

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Building RFP 112113	Buckwalter Community Center Phase 2 Expansion Design Build Project Build an addition to the existing facility to include Gym, Weight Rm, 2 Racquetball Courts, 2 Multi-purpose rms, 2 indoor batting cages, Equipment Rm and commons area. ± <u>33,000 sf.</u> Also included are minor renovations to the existing facility.	\$5.5 million	CIP Funds & PALS Impact Fees	Contract Awarded and Design underway
Building 652314	Burton Wells Rec Center Vestibule Renovations Construction includes the installation of a hollow metal frame double door and window unit, creation of a lobby space, service window, case work, millwork and office remodeling.	\$77,581	CIP Funds	Under Construction
Storm Water 031914	US 278 Storm Water Pond Construction Construction includes the excavation on 4 County owned parcels along US 278 for purpose of retaining storm water.	\$350,000	Storm Water Utility Funds	Storm Water Utility to Construct Project Under Construction
Storm Water 040914	County Admin Complex Storm Water Retrofit Construction includes the removal of large areas of asphalt in the County Admin Complex and replacing the asphalt with a variety of pervious paving systems.	\$299,653	Storm Water Utility Funds	Under Construction
Park 090814	Crystal Lake Park Phase 2 Improvements Site improvements including grading, parking, gravity sewer extension to the site	\$265,834	Rural-Critical Preservation Capital Improvement Funds	Project awarded Pre-construction admin process underway

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Roads 2906/110129	Dirt Road Paving Improvements Contract #44 (Design Build) Engineering design and construction of drainage and roadway improvements to Fish Haul Road, Jessica Drive, Ned Court	\$620,376	TAG Funds	Construction Complete on Jessica & Ned Court. Condemnation of right of way completed for Fish Haul. Completion of construction on Fish Haul anticipated during Fall 2014.
Roads 2906/120117	Dirt Road Paving Improvements Contract #46 (Design Build) Engineering design and construction of drainage and roadway improvements to Halifax Dr, First Coleman Rd, Queens Rd, CeeCee Rd, Inglewood Circle.	\$1,658,752	TAG & C Funds	Construction complete on all roadways. Punch list items remain for CeeCee Road and Inglewood Circle
Roads 140130	Dirt Road Paving Improvements Contract #48 (Design Build) Engineering design and construction of drainage and roadway improvements to Wimbee Landing Road, Huspah Drive.	\$1,160,563	C Funds	Design underway. Preliminary plans completed and staff review started.
Roads 2909/120630	SC 170 Widening from SC 46 to US 278 Project consists of widening approximately 5 miles of SC 170 – Okatie Hwy between US 278 and SC 46 and includes a raised median and a multiuse path.	\$16,346,915	Sales Tax Funds, Traffic Impact Fees, SC State Infrastructure Bank Grant	Under Construction Anticipated Completion: Early 2015
Roads/Bridges 1354500081005	Bluffton Parkway Phase 5A Segment 2 Project consists of grading, drainage, and paving for construction of .5 miles of roadway with US 278 eastbound and westbound interconnections. This project completes the eastern connection of the Bluffton Parkway to US 278. Also included is the construction of pre-flyover bridges with a superstructure of prestressed concrete beams, structural steel plate girders and reinforced concrete decks.	\$37,086,051	Sales Tax Funds, Federal Hwy Match Grant	Under Construction Anticipated Completion: Fall 2015

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Roads 651414	2015 Paving Markings for Various County Roads Project includes installation, replacement and removal of thermoplastic and paint based pavement markings on various roadways.	\$105,585.90	TAG Funds	Bids received 10/6/14 County Council Award scheduled for 10/20/14

PROJECTS ADVERTISED FOR BIDS

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Building 102314E	Myrtle Park County Admin Building Renovations Project includes renovations to the 3 story facility. The third floor will be reconstructed into a one stop shop office. Second & first floor renovations include minor office renovations. Outdoor improvement include new sidewalks and parking lot paving.		CIP Funds	Advertised for Bids and are due 11/6/14
Building 090414	HVAC Design/Build Improvements Design and installation of replacement HVAC units for several County Buildings		CIP Funds	Proposals received 9/18/14 and evaluation review underway
Building 090514	Roofing Design/Build Improvements Design and re-roofing for several County Buildings		CIP Funds	Proposals received 9/18/14 and evaluation review underway
Park 111314E	Daufuskie Island Park Improvements Design Build Project Project consists of the development of plans and the construction of amenities to include walking paths, restrooms, picnic area, parking and water/sewer systems			Advertised for Bid. Proposals due 11/13/14

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Trail 100814	Spanish Moss Rail Trail Phase 2 2.1 mile segment of the multi-use trail from Depot Road to Parris Island Gateway (US 21). The project will consist of a 12' wide concrete trail along the existing abandoned rail bed and the retrofit of the existing concrete trestle bridge over Battery Creek.		Federal Transportation Grant thru SCDOT	Construction bids received 10/8/14 and are being evaluated
Roads 100914E	Dirt Road Paving Improvements Contract #49 (Design Build) Engineering design and construction of drainage and roadway improvements to Huspah Court N/S, Hobcaw Dr, Gator Ln, Turtle Ln, Major Rd		TAG/C Funds	Proposals received 10/9/14 and are being evaluated
Bridge 080714	Perryclear Bridge Design/Build Requested design build firms to propose two solutions – SCDOT voided box standards maintenance bridge or bridge of choice		CIP Funds	Proposals received 9/25/14 and are being evaluated
Pier 092314	Broad River Fishing Pier Rehab Design/Build Improvements Project includes plan development and repair of existing pier		CIP Funds	Proposals received 9/23/14 and are being evaluated
Pier 092514	Daufuskie Island Fishing Pier Rehab Design/Build Improvements Project includes plan development and repair of existing pier		CIP Funds	Proposals received 9/25/14 and are being evaluated

PROJECTS FOR BID IN THE NEXT 90 DAYS (OCT-DEC 2014)

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Building	New County Animal Shelter Design		CIP Funds	Anticipated Request for Qualifications for Design to be released in Nov 2014
Park	Wesley Felix Park PALS Build New Concession Stand, Restrooms, Playground & Upgrade Field Lighting		CIP Funds	Anticipated that Project to be released for bid in Nov 2014
Roads	Boundary Street Streetscape Conversion of the existing 5-lane roadway to a 4-lane boulevard, underground utilities, streetscape, sidewalks, a multi-use path along the marshes of Battery Creek, landscaping, and the alignment of the existing 34-degree intersection of SC 170 and Boundary Street (US 21). Also included in the project are the new First Street and existing Polk/Palmetto Streets roadway improvements. These improvements include grading, paving, drainage, landscape and signage.		Sales Tax Funds TIGER Grant	Original Project bids received 1/21/14 SCDOT & Federal Hwy Admin reviewed bid submittals. Project will be re-bid Fall 2014
Roads	Signal Installation at Bluffton Parkway & Buckingham Plantation Drive		Sales Tax Funds	Anticipated that Project to be released for bid in Nov 2014

PROJECTS COMPLETED IN 2014

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
<p>Building 13400500110502</p>	<p>DSN Home Renovations Renovations include enlargement of doorways, up fits for electrical, plumbing, HVAC, flooring, and fire protection</p>	<p>\$75,000</p>	<p>CIP Funds & SCDDSN Grant</p>	<p>Construction Complete</p>
<p>Building 1333320030516</p>	<p>Coroner's Office Renovations Renovations include major demolition, renovations and small additions to the existing facility. The final project will be two separate building attached by a covered walk. One building will be office space and other building will be a new morgue.</p>	<p>\$851,301</p>	<p>CIP Funds</p>	<p>Construction Complete</p>
<p>Building 2912/10327</p>	<p>County Courthouse & Detention Center Renovations Renovations involves the removal of the existing exterior insulation finish system and replacing with new wall cladding consisting of masonry brick veneer, three-coat stucco and cast stone elements. Removal and replacement of existing roof with new standing seam zinc metal roof. Main entry will be enclosed adding 3,000SF to lobby. Rear balcony will be enclosed for additional 2,200 SF office space.</p>	<p>\$14,031,500</p>	<p>CIP Funds</p>	<p>Construction Complete</p>
<p>Park 1310001330042522</p>	<p>Crystal Lake Preserve Park Phase 1 Renovations Construction of approximately 660 ft of wooden boardwalk, 24-foot pier head, handicap parking and fencing.</p>	<p>\$155,000</p>	<p>Rural & Critical Preservation Capital Improvement Project</p>	<p>Construction Complete</p>

Project Type & Number	Project Name/Description	Project Cost	Funding Source	Status
Roads 2906/110129	US 278 Frontage Road at Island West Design Build Construction Engineering design and construction of new roadway improvements.	\$598,389 Construction \$155,469 Signal	Sales Tax Funds	Construction Complete on roadway & signal installation
Roads 651414	2014 Paving Markings for Various County Roads installation, replacement and removal of thermoplastic/paint based pavement markings on various roadways.	\$33,829	Traffic Engineering Funds	Construction Complete