

AGENDA COUNTY TRANSPORTATION COMMITTEE Wednesday, July 20, 2016 4:00 p.m.

Executive Conference Room, Administration Building Beaufort County Government Robert Smalls Complex 100 Ribaut Road, Beaufort, SC 29902

Committee Members:

Kraig Gordon, Chairman Joe DeVito, Vice Chairman Bob Arundell, Treasurer J. Craig Forrest, Mark McCain Steve Miller, James Morrall Paul Runko, Joseph Stroman Stephen Wilson

- 1. CALL TO ORDER ROLL CALL
 - A. INTRODUCTIONS
 - B. PLEDGE OF ALLEGIENCE
- 2. PUBLIC COMMENT
- 3. APPROVAL OF MINUTES MAY 18, 2016 & JUNE 22, 2016
- TREASURER'S REPORT/ BCTC JUNE 30, 2016 FINANCIAL STATEMENT Mr. Bob Arundell, BCTC Treasurer
- 5. OLD BUSINESS
 - A. BEAUFORT COUNTY ROAD SYSTEM EVALUATION (PMS)
 Mr. Robert McFee, PE, Division Director, Construction, Engineering and Facilities
 - B. ALTERNATE PAVING DIRT ROAD METHODS
 Mr. Robert McFee, PE, Division Director, Construction, Engineering and Facilities
 - C. STATUS OF BEAUFORT COUNTY TRANSPORTATION PLAN Mr. Mark McCain, BCTC Member
 - D. FUTURE OF ROAD PROGRAM Chairman Kraig Gordon & Mr. Robert McFee
- 6. NEW BUSINESS
 - A. SCDOT PRIMARY SYSTEM FUNDING Chairman Kraig Gordon
 - B. TOWN OF PORT ROYAL SIDEWALK REQUEST (backup) Mr. Van Willis, Town Manager, Town of Port Royal
 - C. MPO LOWCOUNTRY REGIONAL MODEL UPDATE Chairman Kraig Gordon





- 7. PUBLIC COMMENT
- 8. ADJOURNMENT

Next Meeting - Wednesday, September 21, 2016 4:00 p.m., Executive Conference Room, Administration Building, Beaufort County Government Robert Smalls Comples, 100 Ribaut Road, Beaufort





TO: Beaufort County Transportation Committee

FROM: Van Willis, Town Manager – Port Royal

SUBJ: Waddell Road/Naval Hospital Sidewalk Project

DATE: June 14, 2016

BACKGROUND. The Town of Port Royal submitted a grant application to the SCDOT(attached) to construct two sections of sidewalk to improve pedestrian mobility to commercial and recreational areas. The grant was awarded to the Town in the amount of \$197,257, and it requires a match of \$39,451. The SCDOT as subsequently added approximately \$25,000 to the anticipated costs based upon their review of the project and the anticipated management costs required by the grant due to the Town not having an engineer on staff.

REQUEST. The Town of Port Royal is requesting that the CTC consider funding the match. CTC has fully funded other sidewalk projects in the area; however, the Town is requesting the match only. The Town believes this is an appropriate use of CTC funds as it allows the leveraging of available funds by encouraging submitting agencies to pursue funding alternatives versus full project cost requests.

SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

TRANSPORTATION ALTERNATIVES PROGRAM (TAP) APPLICATION

APPLICANT: Town of Port Royal		DATE: 12/18/2015
ADDRESS: PO Drawer 9		PHONE: 843-986-2205
CITY: Port Royal	STATE: SC	ZIP: 29935
CONTACT PERSON: Van Willis	TI	ITLE: Town Manager
CONTACT EMAIL: vwillis@portroys	al.org	
PROJECT INFORMATION:		
NAME OF PROJECT: Waddell Road	l/Ribaut Road Sidewalk Proje	ects
BRIEF PROJECT DESCRIPTION:	The Town intends to comple	ete sidewalks along these pedestrian corridors,
providing a safe pathway for individuals	s walking along these roads	
PROJECT LOCATION: The project	is located in both Port Royal	and the City of Beaufort.
LENGTH & TERMINI (i.e.: where d	oes the project begin & end	d): The sidewalks to be constructed are approximately
2057 linear feet. They tie into existing si	idewalks on Waddell Road ar	nd along Old Shell Road and Ribaut Road.
COUNTY: Beaufort		HOUSE DISTRICT: District 124
SENATE DISTRICT: District 43	CONGRE	ESSIONAL DISTRICT: District 1
PROJECT CATEGORY AND LOCATI	ION OF PROJECT:	
(CHECK ONLY THOS	SE APPLICABLE ACTIVITIES	AND LOCATIONS)
Provisions of facilities for bicycles	1	
Provisions for pedestrians		
Provisions for streetscaping		
In urbanized areas of the State with	i an urbanized area populat	tion of over 200,000, also known as a
Transportation Management Area	(application to be reviewed	d and approved by appropriate MPO)
In areas of the State other than urban		greater than 5,000
In areas of the state with a population	ion less than 5,000	

Mail ORIGINAL and SIX(6) COPIES of application to:
South Carolina Department of Transportation
Local Program Administration Office
955 Park Street, Room 424
P.O. Box 191
Columbia, South Carolina 29202

(PLEASE ANSWER THE FOLLOWING IN SPACES PROVIDED.)

A. ELIGIBLITY DEMONSTRATION: "SEE ATTACHED" IS NOT ACCEPTABLE.

1. Does the project meet the requirements outlined in MAP-21

YES () NO
2. Does project conform to applicable requirements of Americans with Disabilities Act and any other state or federal laws concerning accessibility?
YES NO
EXPLAIN BRIEFLY:
A citizen of the Town requested that we contemplate the completion of these existing sidewalks. There were considerable gaps between the existing sidewalks in both areas. In closing the gaps, the Town will be providing safe passage for residents to a drugstore, the Naval Heritage Park, a grocery store, an auto parts store, several churches, and other commercial activities.
Connecting these existing sidewalks will provide safe passage for pedestrians moving from residential areas to the commercial areas from both Beaufort and Port Royal.

B. PROJECT ADMINISTRATION AND DESCRIPTION:

NO

YES

Does the applicant intend to apply to perform the administration and management functions of the project through the Local Public Agency (LPA) process?

Describe all necessary work needed to complete the proposed project. Description should reflect only activities checked under project category:				
Clear, grub, grade and compact for five feet of sidewalk - 1143 square yards @\$25 sq yd = \$28,575 Form and place five feet of sidewalk - 1143 square yards @\$65sq yd = \$74,295 Cut in, form and place three handicapped ramps @ \$2,000 Striping - \$650 Surveying - \$5,000 Design and SCDOT permitting \$5,000 Geotech/Quality Control - \$3,000	TOTAL STREET,			
	The state of the s			

C. MAPS, PLANS, & PHOTOGRAPHS:

Attach project location map(s), project boundary map and site plan. Include photographs of the existing site and/or facility if applicable. COMMENTS: Maps are attached. Additional pictures attached.



D. PROJECT COSTS: "SEE ATTACHED" IS NOT ACCEPTABLE.

Itemize <u>all</u> project elements and costs. List item, description, quantity, unit price, amount, etc. Ensure costs shown are accurate and sufficient to satisfactorily complete all work anticipated. All budget item costs for project administration and management to adequately accomplish the work must be shown. These expenses are to include engineering, inspection, and testing in accordance with state and federal requirements. (Enter total project cost in Section I – Line 1, Page 9.) Itemize below:

Clear, grub, grade and compact for five feet of sidewalk - 1143 square yards @\$25 sq yd = \$28,575	
Form and place five feet of sidewalk - 1143 square yards @\$65sq yd = \$74,295	
Cut in, form and place three handicapped ramps @ \$2,000	
Striping - \$650	
Surveying - \$5,000	
Design and SCDOT permitting \$5,000	
Geotech/Quality Control - \$3,000	
15% contingency - \$18,378	
40% construction administration fee - \$56,359	
Total Costs - \$197,257	
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17	DD/	ADED	TX	ASSIST	ERSHIP:
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Identify ownership of <u>ALL</u> property involved in the project. If additional property must be acquired to complete the project, identify ownership and value of property, either purchased or donated:

(NOTE: For all projects on SCDOT rights-of-way, include with your application either a copy of the approved SCDOT Encroachment Permit, a letter from the appropriate SCDOT County Maintenance Office, or a letter from the appropriate SCDOT District Office indicating that the project appears feasible in concept with specific details to be approved in an Encroachment Permit.)

All of the property involved is owned by the SCDOT and should not require additional property acquisition. A letter from the local SCDOT has been enclosed.	

F. LOCAL SUPPORT:

Describe the levels of local support for the proposed project. Attach letters from donors or sponsors committing non-federal share of project costs, commitment or support from sponsors, local government officials and regional organizations. Document the opportunities for public participation in the development of this project

The Town of Port Royal will provide the required 20% match; however, the local CTC will be considering providin match at its January meeting. The requested sidewalks have been mentioned at several public meetings, includi	

G. PROJECT MAINTENANCE & MANAGEMENT PLANS:

Describe maintenance and management details for the project, including the expected yearly amount of funds and the source of funds to support activities:

Provide details for long-term maintenance of the project with projected yearly maintenance costs.

be adde	on has a long-term landscape maintenance contract, so the newly constructed sidewalk landscape work would ad to the contract to ensure maintenance. The estimated cost of maintaining the new section will be less than annually.
71,000	annually.

H. DATA UNIVERSAL NUMBER (DUNS NUMBER): 613828946

(The federal government trequires that all applicants for Federal grants and cooperative agreements with the exception of individuals other than sole proprietors have DUNS number. The Federal government will use the DUNS number to better identify related organizations that are receiving funding under grants and cooperative agreements, and to provide consistent name and address data for electronic grant application systems. If an applicant needs to obtain a DUNS Number, please call the dedicated toll-free DUNS Number request line at 1-866-705-5711.)

expected to cause.	IMF	PACT
	<u>YES</u>	<u>NO</u>
Displacement of residences or business	\circ	(
Disruption of neighborhoods	O	(•)
Impacts agricultural or recreational lands	\bigcirc	•
Impacts historical/archaeological sites	\mathbf{C}	(
Impacts wetlands, streams/lakes, floodplains	\circ	©
Within coastal zone	Ċ	(
Endangered species	\circ	(
Air/water quality	\circ	(
Noise	\circ	(
	X 21	(•/
signing. These may include Army Corps of Engineers, Office of Coastal Resou Federal Energy Regulatory Commission, County Sediment and Erosion Contr Ordinance, or State Budget and Control Board.	the applicant p	(©) rior to contract at, Coast Guard,
Hazardous waste site	the applicant p	(©) rior to contract at, Coast Guard,
Any county, state, and/or federal permits required will have to be secured by signing. These may include Army Corps of Engineers, Office of Coastal Resou Federal Energy Regulatory Commission, County Sediment and Erosion Contr Ordinance, or State Budget and Control Board. Comments:	the applicant p	(©) rior to contract at, Coast Guard,
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I. ENVIRONMENT ASSESSMENT: Attach any previously prepared environmental documentation to this application. If no previously approved environmental documentation is available, the applicant must complete

J. FUNDS REQUESTED, LOCAL MATCH AND SOURCE:	
LINE 1 – Total project cost (From Section D; Page #5)	\$197,257.00
LINE 2 – Funds requested by applicant (80% of line 1, not to exceed \$400,000 maximum)	\$157,806.00
LINE 3 – Local Match (Must be at least 20 % of Line 1) List source of match and amount from each	\$39,451.00
source LIST SOURCES	AMOUNT
A - Town of Port Royal General Fund	\$39,451.00
B	
D -	
E	
TOTAL AMOUNT OF MATCH (Should be equal to Line #3 above.)	\$39,451.00
Is project within a Transportation Management Area (TMA) boundary? If yes, is the project in the Transportation Improvement Program (TIP)?	YES ● NOYES ● NO
List TMAAmount in TIP for project:	2-12-2
K. CERTIFICATION The undersigned has authority to sign on behalf of the applicant and certifies that the applicant authority to enter into contract to implement this project and that all information provide accurate to their best knowledge. 12/15/15 SIGNATURE	
Van Willis PRINTED NAME	

Waddell Road



Waddell Road Project Boundary Map



Old Shell Road/Ribaut Road Project Boundary Map



Old Shell Road/Ribaut Road













August 14, 2014

Town Manager Van Willis PO Drawer 9 Port Royal, SC 29935

RE: Concept review for Waddell Street sidewalk feasibility

Dear Mr. Willis,

We have reviewed your information for the proposed sidewalk on Waddell Street and the project appears feasible in concept.

When detailed plans are available, please submit them to this office along with an encroachment permit application at which time we will work with you to address the specific details of the project.

If I can be of further assistance to you please do not hesitate to contact me 843-524-7255.

Sincerely,

Antonio Shuler

Encroachment Permit Inspector

Project Update Waddell Road/Ribaut Road Sidewalk Improvements Beaufort County April 4, 2016

Scope

The project is a sidewalk improvement along two corridors connecting to existing sidewalk. The first location is along the North side of Waddell Road between Talbird Road and Robinson Street. The second location is along Shell Road and Ribaut Road along the Naval Hospital fence line from Pickney Boulevard to Middle Crest Place.

Known Issues

Along Waddell Road 2 large trees will have to be removed to allow for separation of travel lane and sidewalk. 6 Mailboxes and 2 signs will need to be relocated.

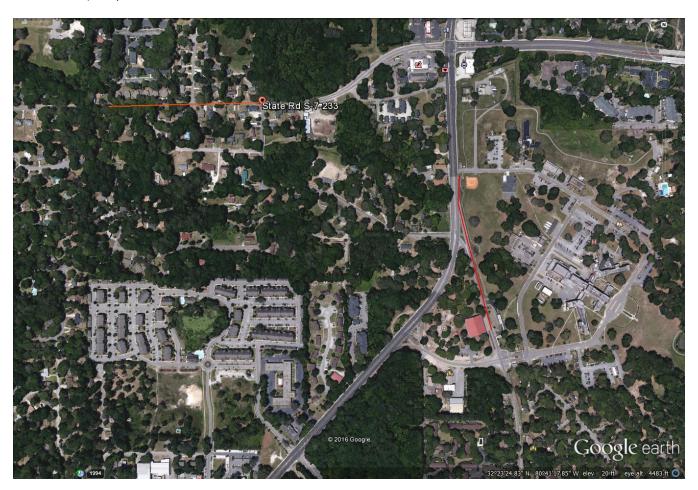
On Shell Road/Ribaut Road the existing Naval Hospital Fence is located approximately 6 feet off the back of curb. There are conflicts between 4 power poles and 2 signs along the stretch of sidewalk that will need to be relocated and an intake top will need to be reconstructed to allow for the sidewalk on top of the intake.

Cost Estimate and Funding:

Funding: \$197,257 PE: \$25,000

Construction, CEI, Contingency: \$ 213,803

Total Cost: \$238,803



Point of Contact: Joy Riley, P.E.

Program Manager - Lowcountry rileyj@scdot.org (803) 737-1346