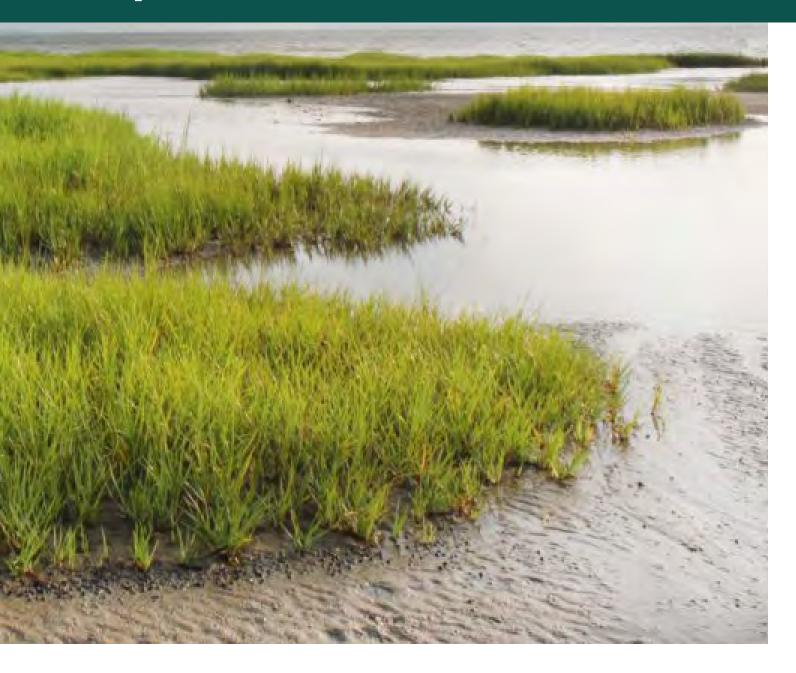


2040 ACTION PLAN PLAYBOOK



THE 2040 ACTION PLAN

The 2040 Comprehensive Plan, once adopted, establishes the vision and shared direction for County economic, social, cultural, and environmental actions. It will serve as the foundation on which future plans and policies are grounded. It will act as the County's "playbook" and be referred to regularly as each department establishes its work plans for the year. It will guide the County's budget and be a tool to communicate goals to residents and investors who seek to further quality of life and strengthen the standard of living of Beaufort County. The Comprehensive Plan should be a living document, "dog eared" due to constant use and added to regularly by successive County Councils through ongoing community outreach.

Consistency with State Requirements

A comprehensive plan is required by state law in all jurisdictions that have zoning. The comprehensive plan sets out a vision for the future, establishes goals, and recommends actions to achieve those goals. It links long range vision with local programs and policies.

The comprehensive plan informs County government activities to ensure Beaufort County maintains its high quality of life, unique landscape, access to nature, and Lowcountry aesthetic, and expands economic opportunities. When implemented, the comprehensive plan will enable the County to reap the rewards of its ongoing success and to build a community that attracts people to live, work, and play.

This plan looks out into the future 20 years. After five years, the plan should be reviewed and updated. Consistent with state statute requirements, the Beaufort Comprehensive Plan Update includes consideration for the nine required elements that must be addressed in the development of a Comprehensive Plan.

These include:

- Population and demographics
- Economic development, labor, and workforce
- Natural resources

- Cultural resources
- Community facilities; water, sewer, fire, EMS, education, etc.
- Housing inventory, condition, types, and affordability
- Future land use
- Transportation, improvements, efficiency, safety
- Priority investments, immediate & long term public needs

The Beaufort County Comprehensive Plan Update, however, is formatted differently than a traditional comprehensive plan to better recognize and articulate the natural interrelationship and synergies between the required elements described above. The format chosen for the Plan is based on holistic "themes", inspired by the American Planning Association (APA) in its Sustaining Places: Best Practices for Comprehensive Plans. By doing that, the state required elements listed above are woven into the goals. strategies and actions of the themes that were created for the Plan and within the chapters that were created for each theme and not divided into their own individual chapters like they usually are.

Steps to Initiate Implementation of the Plan

- Once adopted, display the Plan it where it is easily accessible for day to day use.
- Conduct necessary educational discussions and create alignment between Staff,
 Departments, Planning Commission and County Council with the recommendations of the Comprehensive Plan.
- Advance the Action Plan by creating work plans, schedules, and responsibilities.
- Coordinate the Plan with Capital Improvement Plans (CIP) and the Strategic Plan.
- Coordinate the Action Plan with existing plans and studies or ones currently being created.
- Identify "low-hanging fruit" to enable items to be more readily implemented to establish momentum.
- Regularly set priorities for short, medium, and long-term actions based on yearly financial capabilities, the emergence of opportunities and ongoing community support.
- Manage the execution of the Action Plan by establishing a single point of contact who will oversee its implementation and identify key leaders from every department to champion it.
- Establish a method to monitor the progress of the Plan including a "dash board" and adherence to metrics.
- Conduct an annual report to County Council on the ongoing progress on the Plan.
- Evaluate and appraise the Plan every 5 years as required.
- Use the vision, goals and strategies of the Comprehensive Plan to influence future planning efforts.
- Coordinate the Plan with regional jurisdictions, towns, cities and counties.

Priority Investment Element Actions

The Priority Investment Act (Act No. 31 of 2007) requires the "analysis of federal and state funding for public infrastructure that may be available" to support the expenditures needed to implement the Plan. The funding needs required for implementation will be determined and prioritized through the CIP process. As described below, there are many ways that the Actions of the Plan can and will be funded. The following list describes possible revenue sources, both existing and potential, for how items described in the Action Plan might be funded:

- Real and Personal Property Taxes
- County Sales Taxes
- Capital Project Sales Taxes (CPST)
- Local Option Sales Taxes (LOST)
- Vehicle Taxes
- Utility User Charges (rates)
- Stormwater Utility Fees
- Business License Fees
- Utility Impact and Connection Fees
- Fees In Lieu of Development (parks)
- Permitting Fees (building and development)
- Development Agreements
- Tax Increment Financing (TIF)
- Revenue and General Obligation Bonds
- State and Federal Grant Funding
- Hospitality and Accommodations Tax

Implementing and Updating the 2040 Comprehensive Plan

The Comprehensive Plan Update, as well as the Action Plan located within it, should be viewed as a high-level document that provides broad guidance. It is not intended to be a rigid prescription for how to accomplish the vision or each goal or strategy. It is also a long term plan that will span several election and economic cycles. To this end, it allows those in charge of its implementation to determine the most appropriate courses of action to achieve it's implementation, based on current best practices, staffing, funding, the nature of the task and current conditions. As to be expected, given their complexity, many of the goals and strategies of the Plan will require additional actions, prioritization, planning, community involvement, and funding, as well as ongoing review and evaluation.

The Comprehensive Plan will be reviewed at least every five years and updated at least every ten years as required. When the County conducts a review or update to the Plan, it will evaluate the need to update any or all of the required elements of the Plan, based on conditions at the time. To the extent the review necessitates an amendment to the Priority Investment Element or the other relevant elements of the Plan, the County will coordinate with adjacent and relevant jurisdictions and agencies, as required by the South Carolina Planning Enabling Act.

The Action Plan

The Action Plan describes essential items to be acted upon and provides the Planning Commission and County Council a guide for future funding, planning and investment. The Action Plan focuses on tasks, derived from the process, that can chart a positive course for the County's future. Its plans and policies, near mid and long-term actions, and the identification of departmental responsibilities. It establishes the initial "Playbook" to follow to achieve the vision of the Plan. The following pages provide the actions that are being committed to for each Theme as part of the Action Plan of the 2040 Comprehensive Plan.

COORDINATION WITH THE CIP

By implementing the Comprehensive Plan in coordination with it's Capital Improvement Plan (CIP) and the County Council Strategic Plan- the County will maintain alignment around prioritizing investment and expenditures, land use and growth management policies, economic development strategies, housing policies, delivery of services, infrastructure development, shared commitment and focus, as well as compatibility between the County's growth policies and those of the region, the Council of Government, and other units of local government and agencies with whom coordination is important.

COORDINATION WITH COUNTY COUNCIL STRATEGIC PLAN

The Comprehensive Plan should also be the inspiration for the Strategic Plan created annually by County Council, so that all three items - the Comprehensive Plan, the CIP and the Strategic Plan are working together to guide the County's actions, expenditures and priorities. In that respect, the Strategic Plan should be the tool that prioritizes the actions of the Comprehensive Plan each time one is created.

COORDINATION WITH OTHER PLANNING DOCUMENTS

BEAUFORT COUNTY ATLAS

A living document in a simple template that can be updated over time. The starting reference point for current and future Beaufort County planning projects.

County Comprehensive Plan references County Atlas.

BEAUFORT COUNTY **COMPREHENSIVE PLAN**

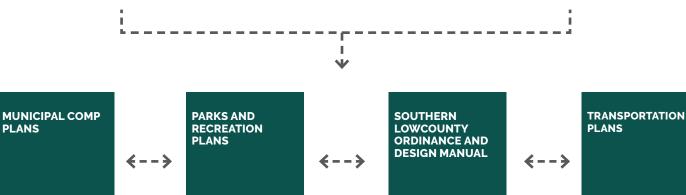
A simple and visual comprehensive plan update with succinct analysis and concrete recommendations organized by theme.

PEOPLE OF BEAUFORT COUNTY

County Comprehensive Plan and Green Print Plan reference each other.

GREENPRINT PLAN

A simple and visual Green Print Plan update with succinct analysis and concrete recommendations organized by theme.



2040 ACTION PLAN: NATURAL ENVIRONMENT

NE 1.1. Monitor effectiveness of existing ordinances and programs and update as necessary to protect water quality and natural resources.

NE 1.2. Seek referendums on additional funding for the Rural and Critical Lands Preservation Program every four years.

NE 1.3. Require new developments and encourage existing developments to adopt a tree

NE 1.4. Support Port Royal Sound Foundation's application to the EPA's National Estuary Program. Seek partnership management plan. with Port Royal Sound Foundation to monitor water quality and provide educational opportunities for the community about the importance of keeping our waterways healthy.

NE 1.5. Evaluate the time period that a property owner must wait after clear cutting property before applying for a development permit.

IN\	/FST	M	FNT	•

1117231112111				
Medium	Low	High	Medium	Low
TIMING				
3-6 years	Ongoing	1-3 Years	1-3 Years	1-3 Years
ENTITY				
OCRM; Beaufort County Stormwater Utility, Water Quality Monitoring Program; County Planning & Zoning	County Council, Natural Resources Committee; Beaufort County Open Land Trust	County Planning & Zoning Department	Port Royal Sound Foundation; Beaufort County Stormwater Utility, Water Quality Monitoring Program; County Council	County Planing and Zoning

Department

N	Е	2	1	i

Provide critical environmental systems maps on the County website.

NE 2.2. Update environmental systems mapping (five-year cycle) to reflect ongoing research and actual conditions of flooding and sea level rise.

NE 3.1. . Install and monitor tidal gauges at several monitoring locations in Beaufort County to provide a thorough representation of tidal activity across the county.

NE 3.2. Install groundwater wells at various locations including by studying and agricultural areas and low-lying communities that rely on septic systems.

NE 3.3. Adopt comprehensive water plans for vulnerable areas of the County analyzing how stormwater, sea level rise, and storm surge interact in an area determined by geographic and geological conditions.

Medium	Medium	High	High	High
1-3 Years	Ongoing	1-3 Years	1-3 Years	3-6 Years
County Planning & Zoning Department; County Floodplain Manager; SC Sea Grant Consortium; GIS Department	County Planning & Zoning Department; County Floodplain Manager; SC Sea Grant Consortium; GIS Department	DNR; NOAA; SC Sea Grant Consortium; LCOG; US DOD	DHEC, USGS	DHEC; USGS; County Planning & Zoning Department

2040 ACTION PLAN: NATURAL ENVIRONMENT

NE 3.4. Engage residents in the Community Collaborative Rain, Hail, and Snow Network (CoCoRaHS) program through collaboration with the property to coastal Office of the State Climatologist and the National Weather Service.

NE 4.1. Adopt a coastal resilience overlay district to require notification prior to real estate closings of the vulnerability of flooding in low lying areas.

NE 4.2. Adopt additional feet of freeboard above BFE as well as uniform policies for adjacent properties outside the flood area.

NE 4.3. Review the County's Community Rating Service (CRS) program and make changes to regulations and programs as appropriate with the goal of improving the County's CRS rating. Every improvement in the CRS rating saves flood policy holders 5% in premiums.

INVESTMENT	Low	Low	Low	Medium
TIMING	Ongoing	1-3 years	1-3 years	3-6 years
ENTITY	DNR; Beaufort County Floodplain Manager	County Planning & Zoning Department	County Planning & Zoning Department	County Planning & Zoning Department; County Floodplain Manager

NE 5.1. Develop a flood, sea level rise, and climate change roadshow program to connect with community groups, homeowners' associations, professional organizations not already served by existing programs, and other similar organizations for community outreach and education.

NE 5.2. Maintain an ongoing collaborative working group, similar to the Sea Level Rise Task Force. for discussions and feedback involving recommendations and other proactive activities related to sea level rise and resilience.

NE 5.3. Hire a Resilience Officer to oversee hazard mitigation planning in the county, including, but not limited to, assisting vulnerable communities, applying for grants, creating outreach education programs, and continually assessing hazard risks and creating policies to mitigate them.

NE 6.1. Develop a county-level website that houses Beaufort County specific flooding and sea level rise information, including housing reports, outreach materials, the GIS portal that has sea level rise mapping, and other data sources. This website can potentially count as Community Rating System outreach credit if National Flood Insurance Program information is included.

Low	Low	High	Medium
3-6	Ongoing	1-3	1-3
years		years	years
County Floodplain	County Planning &	County Council	County Planning &
Manager; Port Royal	Zoning Department;		Zoning Department;
Sound Foundation; Gullah/	County Floodplain		County Floodplain
Geechee Sustainability	Manager; SC Sea		Manager; County Public
Think Tank; SC Sea Grant	Grant Consortium;		Works Department; GIS
Consortium	municipalities		Department

2040 ACTION PLAN: CULTURE

C 1.1. Improve access to the water at Fort Frederick, Jenkins Creek Boat Landing, and Station Creek Boat Landing..

C 1.2. Develop a comprehensive study of Beaufort County's boating needs. Develop a list of improvements necessary to accommodate existing and future requirements..

C 1.3. Build a kayak launch at Fort Frederick and develop a blueway trail on the Beaufort River and associated creeks.

C 2.1. Partner with the Town of Hilton Head Island to plan and implement the Historic Mitchelville Freedom Park.

INVESTMEN	T High	Medium	High	Low
TIMING	1-3 Years	1-3 Years	3-6 Years	3-6 Years
ENTITY	County Public Works Department; County Passive Parks Manager; County Capital Projects Department	County Planning & Zoning Department; Beaufort Sail & Power Squadron; Gullah/Geechee Fishing Association; municipalities	County Planning & Zoning Department; County Capital Projects Department; County Passive Parks Manager	County Planning & Zoning Department; County Capital Projects Department; Town of HHI; County Passive Parks Manager

C 2.2. In partnership with community members, including the Gullah/Geechee Sea Island Coalition and the St. Helena Island Cultural Protection Overlay District Committee, conduct a baseline cultural resource inventory and vulnerability assessment of buildings, archaeological sites, traditionally used roads, waterways, water access points, fishing areas, burial sites, and sacred grounds to inform protection and stewardship practices for Gullah/ Geechee communities.

C 3.1. Update the Beaufort County Above Ground Historic Resources Survey.

C 4.1. Use the Rural and Critical Land Preservation Program to promote active agriculture and the preservation of agricultural lands, and continue to target the purchase of development rights on active agricultural lands. See the Rural and Critical Land Preservation Program to promote active agriculture and the preservation of agricultural lands, and continue to target the purchase of development rights on active agricultural lands.

Medium	Medium	Low	
3-6 Years	3-6 Years	Ongoing	
County Planning & Zoning Department; Gullah/Geechee Sea Island Coalition; Gullah Geechee Cultural Heritage Corridor	County Planning & Zoning Department	County Planning & Zoning Department; Beaufort County Open Land Trust; Rural and Critical Lands Preservation Board; Clemson Cooperative Extension	

2040 ACTION PLAN: CULTURE

C 5.1. In conjunction with Clemson Extension, create a website with information on locally grown produce, and retail and restaurants using locally sourced food. The web site should promote organizations that advocate local foods such as Lowcountry Local First and Fresh on the Menu...

C 6.1. Periodically evaluate Beaufort County's rural land use policies, including family compound uses, to determine that they are accomplishing the policy goals of preserving the rural landscape and way of life, and that they are fair and equitable to local residents and property owners.

C 6.2. Develop a brochure designed to help small rural landowners understand how to subdivide and transfer land. The brochure should explain family compounds, policies for small rural landowners. home occupation and home business provisions, cottage industry provision, resources for heirs' property, etc..

INVESTMENT	r Low	Low	Low
TIMING	Ongoing	1-3 Years	Ongoing
ENTITY	County Planning & Zoning Department; Clemson Extension	County Planning & Zoning Department; Planning Commission	County Planning & Zoning Department

2040 ACTION PLAN: ECONOMY

E 1.1. Seek partnership with Port Royal Sound Foundation to educate the community about the Port Royal Sound as a critical economic driver for the community and the importance of keeping it healthy.

E 2.1. Continue to partner with the Marine Corps to preserve open space around MCAS to protect the facility from undesirable encroachment. This partnership expands the County's efforts to preserve rural and critical land while ensuring the ability of MCAS to remain militarily viable and vital to the national defense."

E 2.2. Implement transfer of development rights program to compensate affected property owners within the MCAS Airport Overlay District.

C 2.3. Support implementation of the recommendations of the Military Installation Resilience Review being conducted for the County's military facilities.

Low	Low	Medium	Low
Ongoing	Ongoing	3-6 Years	1-3 Years
Port Royal Sound Foundation, School District, Chamber of Commerce	County Planning & Zoning Department; BC Open Land Trust; Rural and Critical Lands Preservation Board; Marine Corps	County Planning & Zoning Department	County Planning & Zoning Department; Northern Regional Plan Implementation Committee; County Council; City of Beaufort; Town of Port Royal

2040 ACTION PLAN: ECONOMY

C 3.1. Provide the Beaufort County Economic Development Corporation with a list of properties meeting locational requirements for office and light industrial uses on a regular basis..

E 3.2. Purchase approximately 30 acres in 3 or 6 acre tranches in each local jurisdiction within Beaufort County through the Beaufort County Economic Development Corporation, to provide ample spaces for companies wishing to expand or move to Beaufort County..

E 4.1. Provide more flexibility in commercial zoning districts to permit smaller non-retail commercial uses such as small assembly facilities and light industrial operations, or contractor's offices that do not adversely impact surrounding retail uses..

INVESTMENT	High	Low	Low
TIMING	Ongoing	6-10 Years	3-6 Years
ENTITY	County Planning & Zoning Department	County Council; Beaufort County Economic Development Corporation	County Planning & Zoning Department

E 4.2. Create incentives, such as an accelerated building permit process, height and density bonuses and fee reductions and waivers, for commercial and industrial projects that intend to meet either LEED or Energy Star standards.

E 5.1. Target land purchases to incentivize the location of new employers in walkable mixed-use communities such as Buckwalter Place.

3-6 6-10 Years Years	Medium	High	
	3-6 Years	6-10 Years	

County Planning & Zoning Department; Beaufort County Economic Development Corporation

Beaufort County Economic Development Corporation

2040 ACTION PLAN: MOBILITY

M 1.1. Formally adopt a Complete Streets policy that requires all streets to be planned, designed, operated, and maintained to enable safe access for all users. including pedestrians, bicyclists, motorists and transit riders of all ages and abilities. All future transportation projects should adhere to the Complete Streets policy in an appropriate urban, suburban, or rural context.

M 1.2. Prepare corridor master plans so that major arterial and state highways can evolve into complete streets.

M 2.1. Develop a funding strategy and implement the transportation projects in the 10-year Capital Improvements Program..

M 2.2. Update impact fees every five years to insure that future development is paying for its impact on the transportation network.

INVESTMENT	Low	High	High	Medium
TIMING	1-3 Years	3-6 Years	6-10 Years	Ongoing
ENTITY	County Planning & Zoning Department; County Capital Projects Department; SCDOT	County Planning & Zoning Department; County Capital Projects Department; SCDOT	County Planning & Zoning Department; County Capital Projects Department; County Council Finance Committee	County Capital Projects Department; County Council

M 2.3. Place an initiative on the 2022 ballot to reimpose a 1% capital project sales tax to fund transportation improvements that includes roads and multi-use pathways. Establish a regular schedule for future referendums.

M 2.4. Include needed transportation improvements in the LATS Long Range Transportation Plan to insure maximum utilization of Guideshare funding for county transportation projects.

M 5.1. Complete the Spanish Moss Trail and make continuous progress on the greenway, trail, sidewalk, and bicycle lane projects..

M 5.2. Dedicate a staff position to plan and implement bicycle and pedestrian facilities.

Medium	Low	High	Medium
1-3 Years	1-3 Years	6-10 Years	1-3 Years
County Capital Projects Department; County Council; County Transportation Committee; LCOG; municipalities	County Planning & Zoning Department; County Capital Projects Department	County Planning & Zoning Department; County Capital Projects Department; City of Beaufort; Town of Port Royal; Friends of the Spanish Moss Trail	County Council

2040 ACTION PLAN: MOBILITY

M 5.3. Develop a funding strategy and implement the bicycle and pedestrian projects in the 10-year Capital **Improvements** Program..

M 5.4. Adopt "Beaufort County Connects 2021", the Bicycle/Pedestrian Plan for the County.

M 6.1. Increase the numbers of park and ride locations along major transportation routes that connect for employees employees with their jobs.

M 6.2. Promote the use of transit to reduce seasonal and local traffic and provide opportunities to access job opportunities

INVESTMENT	High	Low	High	Low
TIMING	6-10 Years	1-3 Years	6-10 Years	Ongoing
ENTITY	ts Department; County Engineering Department; Bike/Ped Task Force; County Planning & Zoning Department	County Council; Municipalities	County Capital Projects Department; Palmetto Breeze	County Council; Palmetto Breeze; Chambers of Commerce (Beaufort, Bluffton, and Hilton Head)

M 6.3. Support Palmetto Breeze's efforts to establish a fixed-route bus service between Hilton Head Island and Bluffton and in the Beaufort/Port Royal area. Consider adding stops in the Sheldon/Seabrook areas.

M 6.3. Incentivize "transit-ready" development projects that cluster moderate to high density residential development, retail, services and employment centers within walking distance of transit stops.

M7.1 Implement the recommendations from Plan and Master Plan for the Hilton Head Island Airport.

M 7.2. Implement the recommendations from the 2010 Airport Layout the 2014 Airport Layout Plan for the Beaufort Executive Airport..

High	High	High	High
3-6 Years	3-6 Years	6-10 Years	6-10 Years
County Council; Palmetto Breeze; Chambers of Commerce (Beaufort, Bluffton, Hilton Head, Port Royal, Yemassee)	County Planning & Zoning Department	County Airports Department; Airports Board; Town of Hilton Head; County Council	County Airports Department; Airports Board; City of Beaufort; County Council

2040 ACTION PLAN: HOUSING

H 1.1. Create affordable housing location criteria and to developing weighting to refine affordable housing location mapping included in the Comprehensive Plan. Update every five years.

H 2.1. Work to eliminate barriers affordable and workforce housing by periodically evaluating and updating the Community Development Code.

H 2.2. Expand on the existing density bonuses in the Community Development Code to incentivize the creation of affordable housing by the private sector. Consider expanding the required affordability period beyond 25 years.

H 3.1. In cooperation with local municipalities and Jasper County, create a Regional Affordable Housing Trust Fund and provide annual funding to support affordable housing needs in the Lowcountry.

INVESTMENT	Medium	Medium	High	High
TIMING	Ongoing	1-3 years	1-3 years	3-6 years
ENTITY	County Planning & Zoning Department; Human Services Department; County Housing Coordinator	County Planning & Zoning Department; Human Services Department; County Housing Coordinator; Area Homebuilders Associations	County Planning & Zoning Department; County Housing Coordinator; Area Home Builders Associations	County Planning & Zoning Department; Human Services Department, County Housing Coordinator; local municipalities; Jasper County

H 3.2. Consider establishing an Affordable Housing Land Trust to acquire and hold land. The land is leased to others to build affordable units, with the land remaining in ownership of the trust.

H 3.3. Hire a housing coordinator for Beaufort County to implement the policies of this plan.

H 3.4. Seek funding through the Home Investment Partnership Program (HOME) and the Community Development Block Grant (CDBG) Program to rehabilitate substandard housing and create new affordable housing.

H 3.5. Consider prohibiting short term rentals as the to determine primary use of the property in certain residential zones; i.e., only permit short term rentals in conjunction with 4% properties.

H 3.6. Review zoning districts if appropriate opportunities exist to incorporate more "missing middle housing."

High	High	Medium	Low	Low
3-6 years	1-3 Years	Ongoing	1-3 Years	1-3 years
County Planning & Zoning Department; Human Services Department, County Housing Coordinator; local municipalities	County Council	Human Services Department; County Housing Coordinator; County Council; LCOG	County Planning & Zoning Department; County Council	County Planning & Zoning Department; Area Home Builders Associations

2040 ACTION PLAN: COMMUNITY FACILITIES

CF 1.1. Map and analyze locations of existing vulnerable critical infrastructure using future capital projected future conditions. This includes developing infrastructure an inventory of low-lying public facilities and critical rise and lifespan infrastructure, including roads, sewer, water, public buildings, and stormwater infrastructure.

CF 1.2. Develop policies that require the design County and location of improvements and critical to account for projected sea level entering into an of structure.

CF 2.1. Conduct an energy audit for all facilities (existing, undergoing renovation, and under design). The County should consider energy performance contract with an Energy Service Company to perform the audit and implement the improvements.

CF 2.2. Install electric vehicle charging stations at every Council facility that houses a sizeable workforce or has high public visitation.

INVESTMENT	High	Medium	High	High
TIMING	1-3 years	1-3 years	1-3 years	3-6 years
ENTITY	County Planning & Zoning Department; County Floodplain Manager; Stormwater Department	County Planning & Zoning Department; County Floodplain Manager; County Capital Projects	County Facility Management Department	County Facility Management Department; County Public Works Department

CF 3.1. Adopt countywide policies that limit residential density for developments that are not served by public sewer.

CF 3.2. . Work with BJWSA to identify and prioritize areas with the highest concentration of on-lot septic systems for connection to sewer if these neighborhoods are within urbanized areas or within designated growth boundaries.

CF 4.1. Install trash compacting equipment to increase the efficiency and capacity of County high usage convenience centers.

CF 4.2. Design and implement a plan for sustainable waste removal and disposal for the County, including multiple disposal alternatives, like various recycilng streams and composting.

Low	High	High	Medium
1-3 years	6-10 years	3-6 years	1-3 years
County Planning & Zoning Department; County Council	County Planning & Zoning Department; DHEC; BJWSA	County Solid Waste and Recycle Department	County Solid Waste and Recycle Department

2040 ACTION PLAN: COMMUNITY FACILITIES

CF 5.1. Review and update library Impact Fees every Beaufort, Hilton five years.

and repair the Head Island, Lobeco, and Bluffton library facilities to meet current operational needs.

CF 5.2. Renovate C 5.3. Develop two additional library facilities: one 12.000 Schools"standards - 15,000 square foot and routing plans, facility in the Okatie consistent with - 5,000 square foot facility at Burton Wells Park...

CF 6.1. Establish "Safe Routes to area, and one 3,000 recommendations of Bike and Pedestrian Task Force, that require a strong pedestrian orientation in residential areas so that pedestrian ways are available for children to safely walk to school.

INVESTMI	ENT Medium	High	High	High
TIMING	Ongoing	3-6 years	6-10 years	3-6 years
ENTITY	County Council, County Capital Projects Department, Beaufort County Library	County Capital Projects Department; County Facility Management Department; Beaufort County Library	County Capital Projects Department; County Facility Management Department; Beaufort County Library	County Planning & Zoning Department; Bike/Ped Task Force; Beaufort County Schools

CF 6.2. Adopt
school impact
fees for Southern
Beaufort County.

Schools

CF 7.1. Renovate the existing Emergency Medical Services (EMS) headquarters on Depot Road to meet the needs of the administration for parking, training and storage. The facility's design, circulation, and security measures need to be context sensitive to the adjacent Spanish Moss Trail.

CF 7.2. Expand or replace the EMS station located at the shared Bluffton Fire District Station on William Pope Drive near Sun City to adequately accommodate EMS's personnel and operational space needs.

CF 7.3. Construct either an extension to the existing Detention Center facility or a new facility to accommodate anticipated operational demand. The facility needs to house specific special populations such as

inmates with addiction or mental health issues. The operational costs of an additional facility should be studied to determine if a true benefit would be derived from adding to the existing facility or constructing a new one..

Low	High	High	High
1-3 years	3-6 years	3-6 years	6-10 years
County Planning & Zoning Department; County Capital Projects Department; Beaufort County	County Capital Projects Department; County Facility Management Department; Beaufort County Emergency Medical Services	County Capital Projects Department; County Facility Management Department; Beaufort County Emergency Medical Services	County Capital Projects Department; County Facility Management Department; Beaufort County Detention Center

2040 ACTION PLAN: COMMUNITY FACILITIES

CF 7.4. Construct a new Law Enforcement Center to ensure that there is adequate space to house existing and future law enforcement personnel.

CF 7.5. Build an appropriate facility to Management Department within or attached to the proposed Law Enforcement Center.

CF 7.6. Work with BJWSA to provide additional fire house the Emergency hydrants on Warsaw Island, extending and replacing lines as necessary. Apply for grant funding as appropriate, including CDBG. Identify other rural areas where lack of fire hydrants or water supply pose safety concerns. Request that BJWSA include water service improvements in rural areas in their CIP. Act on the recommendations of the Parks and Recreation Master Plan according to the prioritization and timeline outlined in the document.

INVESTMENT	High	High	High
TIMING	6-10	6-10	3-6
	years	years	years

ENTITY

County Capital Projects Department; County Facility Management Department; Beaufort County Sheriff's Department

County Capital Projects Department; County Facility Management Department; Beaufort County Sheriff's Department; Beaufort County Emergency Management Services

BJWSA; DHEC; Lady's Island/St. Helena Fire District Commission; Burton Fire District Commission

CF 7.7. Work with BJWSA to install water lines and fire hydrants on Seabrook Road and Stuart Point Road on Port Royal Island. Apply for grant funding as appropriate, public participation including CDBG.

CF 8.1. Create a Parks and Recreation Master Plan that establishes acceptable metrics for accessibility and programming. Ensure from all areas of the County and segments of the community in the planning effort.

CF 8.2. Implement the recommendations of the Parks and Recreation Master Plan according to the prioritization and timeline outlined in the Rural and Critical document.

CF 8.3. Maintain a passive parks manager position to oversee the development of passive parks on Land Preservation properties. Actively pursue the development of passive parks.

High	High	High	Low
3-6 years	1-3 years	6-10 years	Ongoing
BJWSA; DHEC; Burton Fire District Commission; LCOG	County Planning & Zoning Department; County Parks and Recreation Department	County Planning & Zoning Department; County Parks and Recreation Department; County Council	County Planning & Zoning Department; Rural and Critical Lands Preservation Board

2040 ACTION PLAN: BUILT ENVIRONMENT

BE 1.1. Regularly inventory platted vacant lots in existing PUDs and subdivisions, and create an inventory of lots ideal for infill development.

BE 1.2. Formalize a regional planning program between Beaufort County, Jasper County, and the City of Hardeeville that recognizes the mutual benefit of coordinated planning along jurisdictional boundaries.

BE 1.3. Develop a SC 170 Area Plan in conjunction with the City of Hardeeville and Jasper County that defines a growth framework for the corridor and addresses issues of joint concern such as transportation and environmental protection.

INVESTMENT	Medium	High	High
TIMING	Ongoing	3-6 years	3-6 years
ENTITY	County Planning & Zoning Department	County Planning & Zoning Department; County Council; Jasper County; City of Hardeeville	County Planning & Zoning Department; County Council; Jasper County Planning & Building Department; City of Hardeeville Planning & Development Department, LATS

BE 1.4. Work with the Town of Yemassee to develop a consistent growth management strategy for the area of the County north of US 17. The strategy should include a mutually agreed upon growth boundary.

Greenprint Plan every five years.

BE 2.1. Update the BE 3.1. Reevaluate the effectiveness of existing place-making implementation tools such as the Place Type Overlay District in the Community Development Code, and make revisions as necessary.

BE 3.2. Initiate a prototype communitybased Place Type implementation plan that involves property owners, business owners, and other stakeholders to serve as a vision for other areas of the county where walkable urbanism is appropriate.

Medium	High	High	High
1-3 years	Ongoing	1-3 years	3-6 years
County Planning & Zoning Department, County Council, Yemassee Town Council, Yemassee Planning	County Planning & Zoning Department; Rural and Critical Lands Preservation Board	County Planning & Zoning Department; Planning Commission	County Planning & Zoning Department; Planning Commission

2040 ACTION PLAN: ST. HELENA ISLAND

Reevaluate the CPO District by assessing whether additional land use restrictions are necessary to meet the intent of the district. Consider the addition of specific design standards that reinforce historic Gullah/Geechee development patterns and character." Include diverse representation on the steering committee that may be formed to guide the process. Ensure public input from all segments of the community.

In partnership with the Sea Level Rise Task Force, commission a comprehensive water study and plan for St. Helena Island that considers stormwater, sea level rise, and storm surge to better define the risks posed by climate change and new development and recommend strategies to protect against these threats. This study should be aligned with Countywide Gullah/Geechee cultural inventory and vulnerability assessments.

Support nonprofit organizations, such as the Center for Heirs' Property Preservation and PAFEN. with expertise in resolving heirs' property issues. Encourage establishment of local offices in Northern Beaufort County and expansion of their programs throughout the County. Consider partnering with the municipalities to provide support for these groups by applying for grant funds, Accommodations Tax and Hospitality Tax Revenues (if appropriate), and local funds to expand efforts in the area.

INVESTMENT	Medium	High	Medium
TIMING	1-3 years	3-6 years	Ongoing
	County Planning &	County Planning &	Municipalities; Center

ENTITY

Zoning Department; St. Helena Island Cultural Protection Overlay (CPO) District Committee: Gullah/Geechee Sea Island Coalition

Zoning Department; DHEC: DNR: Gullah/ Geechee Sea Island Coalition; Sea Level Rise Task Force

for Heirs' Property Preservation; PAFEN; County Council; Gullah/ Geechee Sea Island Coalition

Consider prohibiting Mining/Resource Extraction within the Cultural Protection Overlay zone and revising conditions for Mining in the CDC to require a spacing requirement for mines and that the presence of Prime Farmland as defined by the USDA be considered in the decision to approve a permit for mining.

Ensure that St. Helena residents are included in the planning process for the Parks and Recreation Master Plan. Consider equity issues in development of that plan.

Assess the condition of existing recreation facilities on St. Helena Island. Develop plans for improvements and add funding costs to CIP. Apply for grant funding for improvements as appropriate.

Review recreation programs on St. Helena Island. Ensure that programs are addressing community needs and that programs are expanded beyond prepandemic levels.

	Low	Low	High	Medium
-	1-3 years	1-3 years	3-6 years	1-3 years
	County Planning & Zoning Department	County Parks and Recreation Department; County Public Information Officer; Gullah/ Geechee Sea Island Coalition	County Parks and Recreation Department; County Planning & Zoning Department; County Capital Projects Department	County Parks and Recreation Department

2040 ACTION PLAN: ST. HELENA ISLAND

Work with Penn Center to develop an MOU and lease agreement in order for the County to take a more active role in maintaining MLK Park on St. Helena Island and including applying for grants for park improvements.

Work with DOT to address road and drainage conditions on state-owned roads on St. Helena Island.

Ask residents to develop a specific list of areas (addresses) where drainage is an issue. Have these areas assessed by the Stormwater Utility Board and projects developed as appropriate to address concerns. Consider grant funding, including CDBG and EPA, for projects.

INVESTMENT	High	High	Medium
TIMING	1-3	3-6	1-3
	years	years	years
ENTITY	Penn Center; County	SCDOT; County	County Stormwater
	Parks and Recreation	Public Works	Department; Stormwater
	Department	Department	Utility Board

Develop a strategy to permanently address maintenance and safety improvements to "legacy roads" and private roads serving low-and moderateincome property owners. Consider grant programs and public service projects to address immediate maintenance needs.

High

3-6 years

County Public Works Department; County Engineering Department; County Transportation Committee



CAPITAL **IMPROVEMENT** PLAN

Beaufort County's Capital Improvement Plan (CIP) was developed by the Capital Projects Department collaborating with various departments County-wide to establish a complete list of capital needs. The plan was designed to identify major, infrequent, and nonrecurring projects over a 10-year period to include improvements to new and existing infrastructure along with maintenance of existing assets. The plan will be utilized to implement a capital improvement budget with development of the operating budget. County Council and staff will review the program, its direction, progress, and financing requirements on an annual basis.

The CIP is a living, breathing document. It is intended to be a guiding document to help program funding in a systematic approach. Different levels of funding are required for different stages of the project. The plan provides a holistic look of funding needs in the foreseeable future such that the Finance Department can implement the funding mechanisms needed for the right amount, at the right time, to successfully deliver the projects for Beaufort County. A successful plan not only provides a guide map but ensures the most efficient use of resources.

The Comprehensive Plan is updated every 10 years. It is Beaufort County's intent to update the Capital Improvement Plan every 5 years. This will allow the County to review the plan and assess whether projects are completed, new projects are warranted, and if projects need to be changed in scope or cost. Adjustments will be made on an annual basis to account for project development.

	Column1	Estimated Cost	Column2	Column3	Column4	Column5	Column6	Column7	Column8	Column9	Column10	Column11	Funding Sources
	Location		2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
ADMINISTRATIVE OFFICE SPACE													
New Arthur Horne Building	100 Ribaut Road Beaufort, SC 29902	\$ 6,000,000	\$ 1,500,000	\$ 1,000,000									GO Bond
Renovate New Arthur Horne Building	100 Ribaut Road Beaufort, SC 29902	\$ 6,000,000					\$ 3,500,000	\$ 2,500,000					GO Bond
New Administrative Building - North	100 Ribaut Road Beaufort, SC 29902	\$ 50,000,000		\$ 15,000,000	\$ 30,000,000	\$ 5,000,000							GO Bond
New Administrative Building - South	4819 Bluffton Pkwy Bluffton, SC 29910	\$ 11,000,000					\$ 4,000,000	\$ 7,000,000					GO Bond
Renovate Existing Myrtle Park	4820 Bluffton Pkwy Bluffton, SC 29910	\$ 5,000,000							\$ 5,000,000				GO Bond
	539 William Hilton Pkwy Hiton Head Island, SC												
Hilton Head Island Government Building Renovation	29925	\$ 2,000,000			\$ 2,000,000								GO Bond
New Public Works Facilicty - Shanklin Road	120 Shanklin Road Beaufort, SC 29906	\$ 16,000,000				\$ 2,000,000	\$ 7,000,000	\$ 7,000,000					GO Bond / Impact Fees
	25 Langford Road, St. Helena SC 29920 (former	Ţ 10,000,000				2,000,000	,,000,000	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>					Go Bona / Impact rees
New Public Works Camp - St. Helena	waterslide park)	\$ 250,000			\$ 50,000	\$ 75,000	\$ 125,000						PW Budget over multiple years
Beaufort County Health Center Renovation	601 Wilmington Street Beaufort, SC 29902	\$ 370,000			\$ 50,000	\$ 75,000		\$ 370,000					GO Bond
Lowcountry DHEC Office Renovation	2							· · · · · · · · · · · · · · · · · · ·	£ 500,000				
· · · · · · · · · · · · · · · · · · ·	1407 King Street Beaufort, SC 29902	\$ 590,000							\$ 590,000	227.000			GO Bond
Daufuskie Island Renovation of Store and New Restrooms		\$ 335,000								\$ 335,000			GO Bond
Pool Improvements - Energy Conservation and Saltwater Conversion	Various Locations	\$ 570,000									\$ 570,000		GO Bond
Sheriff Office DNA Laboratory Addition													
Records Management Building Expansion	113 Industrial Village Rd. BIV #5	\$ 1,925,000	\$ 650,000	\$ 850,000	\$ 425,000								
Warehouse Expansion													Impact Fees
Construction of 7,000 sf addition to the RM Warehouse (estimate \$250/ft2 and \$175,000													
FFE)													Impact Fees
Specialized Equipment Replace Archive Writer		\$ 25,000		\$ 25,000									Impact Fees
Voters Registration and Elections Building	113 Industrial Village Rd. BIV #4	20,000		22,000									impact rees
Voters registration and Elections Building	115 madstrar v mage Rd. Drv 114												GO Bond/Grants for Critical
Additional Warehouse Space	John Galt Road	\$ 300,000	\$ 150,000	\$ 150,000									Infrastructure
Additional wateriouse space	John Gan Road	\$ 300,000	\$ 150,000	\$ 150,000									
ALIVE TRUE OF THE	11 015	200,000											GO Bond/Grants for Critical
Additional Parking for Voters	John Galt Road	\$ 300,000	\$ 150,000										Infrastructure
Human Services Renovation		\$ 3,000,000							\$ 3,000,000				GO Bond
Sea Trowler Resturant Renovation	35 Fording Island Road	\$ 3,000,000			\$ 3,000,000								GO Bond
Renovate Courthouse	100 Ribaut Road Beaufort, SC 29902	\$ 20,000,000							\$ 2,000,000	\$ 5,000,000	\$ 10,000,000		GO Bond
Justice Center South	4820 Bluffton Pkwy Bluffton, SC 29910	\$ 24,000,000								\$ 3,000,000	\$ 15,000,000	\$ 6,000,000	GO Bond
		\$ 150,665,000											
AIRPORT - BEAUFORT EXECUTIVE													
Runway Safety Area Improvements RW 7 and 25 (incl wetlands mit cost)	39 Airport Circle Ladys Island, SC 29907	\$ 4,800,000	\$ 100,000	\$ 2,000,000	\$ 2,400,000	\$ 200,000							FAA,SCAC 95%, Airport 5%
Taxiway Extension to Runway 25 (incl wetlands mit cost)	39 Airport Circle Ladys Island, SC 29907	\$ 6,000,000		, ,,	, , , , , , , , , , , , , , , , , , , ,		\$ 1.000.000	\$ 4,000,000	\$ 1.000.000				FAA,SCAC 95%, Airport 5%
Terminal Renovations	39 Airport Circle Ladys Island, SC 29907	\$ 500,000	\$ 100,000	\$ 300,000	\$ 100,000		-,,,,,,,,	- 1,000,000	-,,				Airport/County
Parking Lot Relocation	39 Airport Circle Ladys Island, SC 29907	\$ 1,500,000	Ψ 100,000	Ψ 500,000		\$ 250,000	\$ 1.250,000						FAA,SCAC 95%, Airport 5%
Tarking Dot Relocation	37 Timport Circle Eddys Island, SC 27707	\$ 12,800,000				\$ 250,000	5 1,230,000						17111,5011C 7570, 7111port 570
AIRPORT - HILTON HEAD ISLAND		\$ 12,800,000											
AIRPORT - HILTON HEAD ISLAND													In
													FAA,SCAC \$21M, Airport
Commercial Service Terminal Renovation and Expansion	120 Beach City Road Hilton Head Isl., SC 29926	\$ 40,000,000	\$ 15,000,000	\$ 18,000,000	\$ 7,000,000								\$19M
													1
Commercial Service Ramp Expansion	120 Beach City Road Hilton Head Isl., SC 29926	\$ 4,700,000	\$ 4,300,000										FAA,SCAC 95%, Airport 5%
New ARFF Vehicle	120 Beach City Road Hilton Head Isl., SC 29926	\$ 730,000	\$ 730,000										FAA,SCAC 95%, Airport 5%
Runway and Taxiway Strengthening	120 Beach City Road Hilton Head Isl., SC 29926	\$ 12,000,000		\$ 2,000,000	\$ 6,000,000	\$ 4,000.000							FAA,SCAC 95%, Airport 5%
				-,,	* 0,000,000	,,							, , , , , , , , , , , , , , , , , , , ,
Parking improvements	120 Beach City Road Hilton Head Isl., SC 29926	\$ 20,000,000					\$ 5,000,000	\$ 5,000,000	\$ 10,000,000				Airport/County/Fees
		\$ 77,430,000					\$ 5,000,000	\$ 2,000,000	Ų 10,000,000				
DOAT LANDINGS		φ //, 4 30,000											
BOAT LANDINGS													T. 22 B
County-wide Boat Landing Study		\$ 150,000	\$ 150,000						. =				A/H Tax
Ihly Farm	Ihly Farm Road Beaufort, SC 29906	\$ 1,500,000							\$ 700,000	\$ 800,000			GO Bond / Grants
		\$ 1,650,000											
DISABILITY AND SPECIAL NEEDS													
Remodeling Building C and laundry room in Building B		\$ 65,000	\$ 65,000										DSN Fund
Purchase/Build two new Community Training Homes	Various Locations South of Broad	\$ 900,000			\$ 450,000		\$ 450,000						GO Bond / Grants
Replacement of HVAC in Building A	100 Clear Water Way, Beaufort, SC 29906	\$ 50,000		\$ 50,000									DSN Fund
Replacement of Irrigation	100 Clear Water Way, Beaufort, SC 29906	\$ 15,000	\$ 15,000										DSN Fund
	, , , , , , , , , , , , , , , , , , , ,	\$ 1,030,000	,										
L	ļ.	1,050,000											4

		Est	imated Cost											Funding Sources
	Location			2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
FACILITIES MANAGEMENT														
ADA modifications to facilities	Various Locations	\$	240,000	\$ 40,000 \$	40,000 \$	40,000 \$	40,000 \$	40,000 \$	40,000					
Administration Building	100 Ribaut Road													
Fire alarm replacement		\$	65,000	\$	65,000									
Barker Field-restroom renovations	70 Baygall Road	\$	66,000		\$	66,000								
Beaufort Library-paint exterior/repair windows	311 Scott Street	\$	90,000	\$	90,000									
BIV#3-generator	106 Industrial Village Road	\$	70,000	\$	70,000									
BIV#1, 2 and 3-replace carpet	102 Industrial Village Road	\$	60,000					\$	60,000					
BIV# 5-HVAC	113 Industrial Village Road	\$	90,000					\$	90,000					
Courthouse	102 Ribaut Road		,											
Painting/finishes		\$	65,000	\$	65,000									
Ceremonial courtroom bench millwork repairs		S	36,000	S	36,000									
Replace acoustical tiles/panels/hard surfaces		\$	135,000		\$	135,000								
HVAC/Energy management system		\$	610,000	S	610,000	,								
Led lighting		\$	65,000	\$										
Generator		\$	270,000	Ψ	00,000		S	270,000						
Daufuskie Island-restroom renovations	15 Haig Point Road	S	17,000	\$ 17,000				,						
Detention Center	106 Ribaut Road	Ψ	17,000	1,,000										
Fire alarm upgrade	100 Ribuut Roud	S	70,000	\$ 70,000										
Misc. lock replacement/repairs		S	100,000	\$ 70,000	50,000	\$	50,000							
Replace VCT/flooring covering		\$	250,000	\$ 250,000	50,000		50,000							
Walk-in/refrigerator replacement		\$	160,000	\$ 160,000										
Stucco repairs		\$	75,000	\$ 75,000										
Repainting		\$	170,000	\$ 170,000										
EMS-carpet/painting	2727 Depot Road	\$ \$	56,000	\$ 56,000										
FVS Garage-replace bay doors/roof repairs	120 Shanklin Road	S	140,000	\$ 140,000										
HH Government Center-replace roof	539 William Hilton Parkway	\$ \$	70,000	\$ 140,000	70,000									
Human Services Building	1905 Duke Street	3	70,000	3	/0,000									
Repoint and seal brick veneer	1903 Duke Street	S	300,000					\$	300,000					
Painting, lighting, flooring		\$	160,000					<u> </u>	,					
Law Enforcement Center-replace flooring/renovate restrooms	2001 Duke Street	\$ \$	95,000						95,000					
1 0	11	-		£ 150,000				2	95,000					
Mosquito Control Building-Minor renovations, roof replacement	84 Shanklin Road	\$	150,000	\$ 150,000										
Myrtle Park Building	4819 Bluffton Parkway		65.000	Ø 65.000										
Replace carpet		\$	65,000	\$ 65,000										
HVAC improvements		\$	580,000	\$ 580,000	220.000									
Generator	017.5	\$	330,000	\$	330,000				55.000					
BWSAR Building-minor renovations	817 Paris Ave.	\$	55,000					\$	55,000					
Public Works Building	120 Shanklin Road		220.000	A 220.000										
Roof replacement		\$	330,000	\$ 330,000										
HVAC replacement	100 (1	\$	65,000	\$ 65,000	65.000									
Public Works Open Storage Building-replace roof	120 Shanklin Road	\$	65,000	\$	65,000				10.000					
Senior Center-interior renovations	1408 Paris Ave.	\$	40,000					\$	40,000					
DSN Clearwater-HVAC system	100 Clearwater Way	\$	125,000				125,000							
Burton Wells Center-HVAC/Energy Mgmt System	One Middleton Rec Drive	\$	180,000		\$	180,000								
Buckwalter Rec Center-HVAC	900 Buckwalter Parkway	\$	90,000					\$	90,000					
Lind Brown Center-flooring	1001 Hamar Street	\$	60,000		\$	60,000								
S. O. Special Ops-Replace roof HVAC	1021 Okatie Highway	\$	45,000					\$	45,000					
DNA Lab-replace roof, HVAC	111 Industrial Village Road	\$	80,000					\$	80,000					
St. Helena Library-Replace HVAC	6355 Jonathan Francis Sr. Road	\$	70,000					\$	70,000					
ECM's-LED lighting, HVAC Energy Mgmt	Various locations	\$	250,000	\$ 50,000 \$	50,000 \$	50,000 \$	50,000 \$	50,000						
		\$	6,105,000											

		Estim	ated Cost											Funding Sources
	Location			2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
IT INFRASTRUCTURE														
Virtual Server Environment	Beaufort County IT Datacenter	\$	317,000 \$	317,000										GO Bond
Network Storage Environment	Beaufort County IT Datacenter	\$	290,000	\$	290,000									GO Bond
Core Routers	Beaufort County IT Datacenter	\$	110,000			\$	110,000							GO Bond
County Infrastructure Firewalls	,	\$	117,000	\$	117,000									GO Bond
Infrastructure Switching	Beaufort County IT Datacenter	\$	715,000								\$	715,000		
County Infrastruture Compute	Beaufort County IT Datacenter	\$ 3	3,000,000	\$	375,000 \$	375,000 \$	375,000 \$	375,000	\$	375,000 \$	375,000 \$	375,000 \$	375,000	IT General Fund
Infrastructure Phone System	Beaufort County IT Datacenter	\$	200,000	\$	200,000									Go Bond
County Infrastructure Wireless	Beaufort County IT Datacenter	\$	340,000		\$	170,000					\$	170,000		GO Bond
Datacenter Switching	Beaufort County IT Datacenter	\$	182,000 \$	182,000										GO Bond
		\$ 5	5,271,000											
<u>LIBRARIES</u>														
System-wide Improvements	Various Locations													
Replace Self-Checkout Machines		\$	135,000				\$	85,000 \$	50,000					Impact Fees
Install Public Computer Reservation and Print Vending Solution		\$	100,000								\$	50,000 \$	50,000	Impact Fees
Security Camera Installation		\$	80,000						\$	80,000				Impact Fees
Replace/Upgrade all public and staff computers		\$	120,000			\$	120,000							County IT/Library
Pritchardville/New Riverside - New Branch	May River / Buckwalter / New Riverside Area	\$ 6	6,700,000 \$	100,000 \$	1,900,000 \$	4,700,000								GO Bond / Impact Fees
Construction of 15,000 sf facility (estimate \$350/ft2 and \$750,000 FFE)														
Bluffton Branch Library	120 Palmetto Way Bluffton, 29910	\$	500,000				\$	500,000						GO Bond/ Impact Fees
Phase II of renovations based on 2019 Space Study														
Hilton Head Branch Library	11 Beach City Road HHI, 29926	\$	1,000,000			\$	1,000,000							GO Bond/Impact Fees
Renovations based on 2019 Space Study														
Renovation at Beaufort Branch Library Phase III	311 Scott Street Beaufort, SC 29902	\$	75,000								\$	75,000		County Facilities
Renovations/Add-on/Parking														
Replace Bookmobile South	11 Beach City Road HHI, 29926	\$	150,000							\$	150,000			Impact Fees
Based on a 10 year lifespan, Bookmobile South (acquired in 2018) may need to be replaced														
in 2028/2029														
Replace Bookmobile North	311 Scott Street Beaufort, SC 29902	\$	150,000						\$	150,000				Impact Fees
Based on a 10 year lifespan, Bookmobile North (acquired in 2017) may need to be replaced in														
2027/2028														
Lobeco Branch Library	1862 Trask Parkway Seabrook, SC 29940	Т	ГВО				TB	D						County Facilities
Existing lease agreement with Beaufort County School District expires December 31, 2025														
Burton Wells	64 Burton Wells Road Beaufort, SC 29906	\$ 3	3,000,000						\$	800,000 \$	1,700,000 \$	500,000		GO Bond / Impact Fees
Construction of 5,000 sf addition to Burton Wells Rec Center														
		\$ 12	2,010,000											

	Estimated Cost									Funding Sources
	Location	2021 2022	2023 2	024 2025	2026	2027	2028	2029	2030	
PATHWAYS PROJECTS										
Stuart Point Road	\$ 1,500,000	\$ 1,500,000							Sales Ta	X
Big Estate Road	\$ 2,000,000			\$ 2,000,000					To be de	etermined
Middle Road	\$ 1,500,000		1,500,000						Sales Ta	
Dr. Martin Luther King, Jr. Road	\$ 1,500,000	\$ 1,500,000							Sales Ta	
Meridian Road	\$ 1,750,000			\$ 1,750,000						etermined
Broad River Drive	\$ 2,000,000			\$ 2,000,000						etermined
Ribaut Road to Parris Island Gateway	\$ 750,000	\$ 750,000							Sales Ta	
Depot Road	\$ 725,000	\$ 725,000								x / Grants
Salem Road/Old Salem Road	\$ 1,500,000	\$	1,500,000						Sales Ta	
Broad River Blvd/Riley Road	\$ 750,000		\$ 750,0		\$ 1,500,000					etermined
Burton Hill/Old Salem Road	\$ 2,000,000				\$ 2,000,000					etermined
Burnt Church Road	\$ 1,500,000			\$ 1,500,000					Impact F	
Bluffton Parkway	\$ 250,000	\$ 250,000							Sales Ta	
Ulmer Road/Shad Road	\$ 2,000,000				<u> </u>	2,000,000				etermined
Laurel Bay Road Pathway Widening	\$ 3,900,000			\$ 3,900,000		4 000 000				etermined
Joe Frazier Road	\$ 1,800,000					1,800,000				etermined
Lake Point Drive and Old Miller Road Pathway Connection	\$ 3,000,000				\$	3,000,000				etermined
Alljoy Road	\$ 750,000		750,000						Sales Ta	
Spanish Moss Trail Extension	\$ 750,000		750,000							etermined
Pine Grove Road/Burton Wells Road	\$ 1,000,000	\$	1,000,000	.00						etermined
Seabrook Road	\$ 1,000,000		\$ 1,000,0							etermined
US 17 Pathway Extension	\$ 1,000,000		\$ 1,000,0							etermined
Bruce K Smalls	\$ 750,000		\$ 750,0							etermined
Big Road	\$ 1,500,000		\$ 1,500,0							etermined
Detour Road	\$ 1,500,000		\$ 1,500,0							etermined
New River Liner Trail from Hwy 46 South to New River (paving)	\$ 750,000	6	\$ 750,0	00						etermined
SC46 from New River Park to New River Linear Trail	\$ 300,000	\$	300,000	6 500,000						etermined
Buck Island Road from Bluffton Pkwy to US 278	\$ 500,000 \$ 550,000	•	550,000	\$ 500,000						etermined etermined
Sams Point Road from Wallace Road to southern termini of Middle Road Pathway Russel Bell Bridge from Spanish Moss Trail to Broad River Drive	\$ 550,000		650,000							etermined
Lady's Island Drive to Port Royal Elementary / Live Oaks Park via Old Shell Road / 14th	\$ 630,000	<u> </u>	030,000						10 be de	termined
Street	\$ 650,000	\$ 650,000							To be de	etermined
Rugrack Road from Joseph Shanklin Elementary to Laurel Bay Road (sidewalk)	\$ 150,000	\$ 150,000								etermined
Spanish Moss Trailfrom Clarendon to Whale Branch	\$ 1,500,000	\$ 150,000		\$ 1,500,000						etermined
New River Linear Trail from SC46 to Del Webb Trailhead (paving)	\$ 900,000			\$ 1,500,000	\$	900,000				etermined
Sawmill Creek Road (sidewalk)	\$ 350,000				J.	700,000	•	350,000		etermined
Okatie Center Blvd N & S and US278 from SC170 to University Blvd	\$ 1,100,000						Ψ	,	1,100,000 To be de	
Dr. Martin Luther King, Jr. Road to St. Helena Elementary School	\$ 400,000				\$ 400,000			Ψ.		etermined
Wallace Road and Sunset Blvd	\$ 750,000				\$ 400,000	750,000				etermined
Sams Point Road from traffic circle to Springfield Road	\$ 1,250,000					, 50,000	\$	1,250,000		etermined
Burton Wells Park to Habersham Market	\$ 250,000				\$ 250,000		Ψ	1,200,000		etermined
Shell Point Road from Broad River Drive to Savannah Hwy	\$ 800,000				<u> </u>	S	800,000			etermined
US21 from Seabrook Road to Keans Neck Road	\$ 850,000					\$	850,000			etermined
US21 from Detour Road to Seabrook Road (sidewalk)	\$ 480,000				\$ 480,000	ų.	550,000			etermined
McTeer Bridge Protected Bike Lanes	\$ 300,000				00,000	S	300,000			etermined
SC46 from traffic circle to Buckwalter Parkway	\$ 2,400,000					*	,	2,400,000		etermined
Northbound side of SC170 from SC46 to Bluffton Parkway	\$ 1,700,000						Ψ .	· · ·	1,700,000 To be de	
US21 from Sams Point Way to Airport Circle	\$ 400,000				S	400,000		<u> </u>		etermined
Chowan Creek Bluff from US21 to Lady's Island Elementary	\$ 230,000					230,000				etermined
Old Miller Road / Lake Point Drive Connection	\$ 200,000					,		\$	200,000 To be de	
Marsh Road from Duke Street to Boundary Street (a portion to be boardwalk for marsh	200,000							Ψ	, 1000 00	
protection)	\$ 150,000				\$ 150,000				To be de	etermined
	\$ 54,235,000				.,					etermined

		Estimated Cost										Funding Sources
	Location		2021 2022	2023	2024	2025	2026	2027	2028	2029	2030	3
PARKS AND RECREATION											DAIG	S Impact Fees / Grants /
New Okatie Recreational Complex		\$ 530,000	\$	530,000							Bond	ls
Buckwalter Recreation Athletic Complex Expansion	905 Buckwalter Pkwy Bluffton, SC 29910	\$ 12,000,000 \$	\$ 900,000 \$ 5,600,000 \$	3,200,000 \$	2,000,000						Bond	
Buckwalter Recreation Center Improvements	905 Buckwalter Pkwy Bluffton, SC 29910	\$ 230,000		\$	150,000		\$	80,000			Bond	
Bluffton Center Improvements	905 Buckwalter Pkwy Bluffton, SC 29910	\$ 565,000	\$ 25,000 \$	20,000	\$	80,000 \$	80,000 \$	350,000 \$	10,000		Bond	
Bluffton Pool Improvements	55 Pritchard Road Bluffton, SC 29910	\$ 650,000	\$ 100,000 \$	400,000 \$	100,000 \$	50,000					Bond	
MC Riley Complex Reconfiguration and Improvements	185 Goethe Road Bluffton, SC 29910	\$ 1,300,000		\$	500,000 \$	400,000 \$	100,000 \$	300,000			Bond	
Agnes Major Improvements	21 Agnes Major Road Seabrook, SC 29940	\$ 555,000	\$ 15,000 \$	80,000	\$	300,000 \$	160,000				Bond	
Basil Green Complex Improvements	15000 Rodgers Street Beaufort, SC 29902	\$ 4,000,000	\$ 800,000 \$	1,500,000 \$	900,000 \$	800,000					Bond	
Battery Creek Pool Improvements	1 Blue Dolphin Dr. Beaufort, SC 29906	\$ 650,000		\$	200,000 \$	350,000 \$	100,000				Bond	•
Beaufort High School Pool Improvements	84 Sea Island Pkwy Beaufort, SC 29907	\$ 650,000			\$	200,000 \$	350,000 \$	100,000			Bond	
Booker T. Washington Improvements	182 Booker T. Washington Circle Yemassee, SC 29945	\$ 225,000	\$	15,000	\$	60,000 \$	150,000				Bond	
Broomfield Ballfield Improvements	205 Brickyard Point Road N. Beaufort, SC 29907		\$	15,000		1.500.000	\$	150,000	\$		Bond	
Burton Wells Master Plan	64 Burton Wells Road Beaufort, SC 29906	\$ 12,000,000			\$	1,500,000 \$	3,000,000 \$	3,000,000 \$	2,500,000 \$	1,200,000	\$ 800,000 Fund	S Impact Fees / Grants /
Burton Wells Improvements	64 Burton Wells Road Beaufort, SC 29906	\$ 75,000	\$ 20,000 \$	25,000 \$	30,000						Bond	
Coursen Tate Improvements	9 Springfield Road Beaufort, SC 29907	\$ 800,000	\$ 600,000			\$	80,000	\$	120,000		Bond	*
Dale Center Improvements	15 Community Center Road Seabrook, SC 29940	\$ 365,000		\$	25,000 \$	40,000	\$	80,000 \$	200,000 \$	20,000	Bond	
Downtown Tennis Court Improvements	1105 Bladen Street Beaufort, SC 29902	\$ 340,000 \$	\$ 60,000 \$ 200,000 \$	80,000							Bond	
Gloria Potts Improvements	130 Seaside Road St. Helena, SC 29920	\$ 170,000			\$	80,000	\$	30,000 \$	60,000		Bond	
Lind Brown Improvements	1001 Hamar Street Beaufort, SC 29902	\$ 2,585,000		\$	25,000	\$	700,000 \$	500,000 \$	1,200,000 \$	160,000	Bond	*
Metz Improvements	1812 National Street Beaufort, SC 29902	\$ 220,000			\$	220,000					Bond	*
Port Royal Park Improvements		\$ 555,000			\$	250,000 \$	100,000 \$	80,000 \$	125,000		Bond	
Scott Park Improvements	242 Scott Hill Road St. Helena, SC 29920	\$ 205,000		\$	65,000 \$	80,000	\$	60,000			Bond	
Shell Point Park Improvements	381 Broad River Road Beaufort, SC 29906	\$ 190,000		\$	50,000		\$	80,000	\$	60,000	Bond	
Southside Park Improvements	1408 Battery Creek Road Beaufort, SC 29902	\$ 110,000		\$	50,000				\$	60,000	Bond	
Wesley Felix Improvements	179 Ball Park Road St. Helena, SC 29920	\$ 165,000		\$	65,000				\$	100,000	Bond	
Lady's Island Community Park Phase II		\$ 1,800,000 \$ 41,160,000				\$	1,000,000 \$	800,000			Bond	*
PASSIVE PARKS		11,100,000										
Fort Fremont Park Phase II - Interpretive Center	1126 State Road S-7-45 St. Helena, SC 29920	\$ 2,000,000 \$	300,000									l & Critical
Widgeon Point Park	43 Okatie Hwy Okatie, SC 29909	\$ 1,300,000 \$	300,000								Rura	l & Critical
Okatie Park Development			\$ 1,000,000 \$ 3,000,000 \$									
Develop Jones Tract Park	II279/170 DI -00	\$ 5,000,000	\$		3,200,000 \$							Bonds
Develop Okatie Preserve	Hwy 278/170 Bluffton, SC 29910	\$ 4,000,000 \$ 17,300,000		\$	2,000,000 \$	2,000,000					GO E	Bonds
		,,										

		Estimated Cost											Funding Sources
	Location	Estimated Cost	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
PUBLIC SAFETY													
New EMS Facilities	Various Locations	\$ 3,388,000 \$	967,500 \$	163,000									GO Bond
North Shanklin Facility	Various Boomicins	\$ 2,200,000	, , , , , , , , , , , , , , , , , , ,	100,000									o o Dona
South Station 31 Facility													
Cherry Point New Facility		\$ 1,300,000	\$ 1	1,300,000									GO Bond
Ladys Island/St Helena New Facility		\$ 1,300,000	\$ 1	1,300,000									GO Bond
Palmetto Bluff New Facility		\$ 1,300,000			\$	1,300,000							GO Bond
Big Estate/Gardens Corner New Facility		\$ 1,425,000							\$	1,425,000			GO Bond
Base Headquarters - Depot		\$ 6,000,000	\$ 1	1,500,000 \$	2,200,000 \$	2,300,000							
Sun City Station	Various Locations	\$ 1,000,000	30,000 \$	500,000 \$	470,000								GO Bond / BTFD
EMS Facility Renovations													GO Bond
Parris Island Gateway, Burton FD		\$ 125,000		\$	125,000								GO Bond
Kean Neck Road, Sheldon FD		\$ 100,000			\$	100,000							GO Bond
Sea Island Parkway, Ladys Island/St Helena FD		\$ 50,000		S	50,000	,							GO Bond
Sam's Point Road, Ladys Island/St Helena FD		\$ 75,000			\$	75,000							GO Bond
Shanklin Road Facility		\$ 25,000	S	25,000		,							Budget
Detention Center Expansion - Property Acquisition	100 Ribaut Road Beaufort, SC 29902	\$ 6,000,000	-		1,500,000 \$	3,200,000 \$	1,300,000						GO Bond
Transform Pre-class 16-bed open bay unit into modular cells	100 Ribaut Road Beaufort, SC 29902	\$ 250,000	\$	250,000	,,	, , , , , , , ,	,,						GO Bond
Retrofit cell doors w/food pass entry	100 Ribaut Road Beaufort, SC 29902	\$ 485,000		485,000									GO Bond
Detention Center Expansion	100 Ribaut Road Beaufort, SC 29902	\$ 92,000,000	<u> </u>	,							\$ 500,000	3,000.000	GO Bond
LEC, EM Complex	TBD	\$ 111,000,000							\$		\$ 80,000,000		o o Dona
30 Acres for LEC, EM, EMS and MIS Complex	122	\$ 111,000,000							<u> </u>	0,000,000	00,000,000	22,000,000	GO Bond
Construction of 70,000 sf for LEC & EM Facility													GO Bond
Sheriff's Office (50,000 sf)													oo Bona
Emergency Management Center (20,000 sf)													
Sale of Depot Road Facility		\$ (500,000)				S	(500,000)						
Station Alerting System	2001 Duke Street Beaufort, SC 29902	\$ 2,500,000			S	1,500,000 \$							
Old Federal Courthouse Renovation	1501 Bay Street Beaufort, SC 29901	\$ 3,000,000 \$	3,000,000		Ψ.	1,500,000 φ	1,000,000						
Special Ops Building	HWY 170 Okatie, SC 29909	\$ 7,000,000	3,000,000					S	7,000,000				
Special Ops Building	1111 1 170 ORdite, 50 27707	\$ 237,823,000						Ψ	7,000,000				
PUBLIC WORKS													
Public Works													
Countywide Parking lot study analysis/assessment - Phase I (Study only)	Various Locations	\$ 100,000		\$	100,000								Public Works General Fund
Countywide Parking lot study analysis/assessment - Phase II (Repairs)	Various Locations	\$ 2,000,000		<u> </u>	\$	400,000 \$	400,000 \$	400,000 \$	400,000 \$	400,000			GO Bond / Grant
County wide I arising for study unarysis/assessment I hase II (repairs)	various Eccations	\$ 2,000,000			Ψ	400,000 \$	400,000 \$	400,000 \$	400,000 \$	400,000			GO Bond / Grant
Mosquito Control	84 Shanklin Road Beaufort, SC 29906												
Biosafety Level 2 Surveillance Laboratory	04 Shankini Road Beadiort, Se 27700	\$ 600,000		\$	200,000 \$	400,000							Mos. Control General Fund
10-Bay Pole Shelter		\$ 165,000	\$	165,000	200,000 \$	400,000							Mos. Control General Fund
10-Day 1 oic Sheher		\$ 105,000		105,000									Wos. Control General I und
Stormwater													
Brewer Memorial Park Demonstration Wet Pond Project Feasibility		\$ 672,459 \$	643,106										Stormwater Fees
Salt Creek South M1		\$ 2,117,730 \$		823,424 \$	823,424								Stormwater Fees
Shanklin Road M2		\$ 3,458,787 \$	341,820 \$ 1										Stormwater Fees
Mossy Oaks Watershed		\$ 220,404 \$	205,000	1,100,000 \$	1,100,000								Stormwater Fees
Evergreen Tract Detention Basin		\$ 1,060,806 \$	840,000										Stormwater Fees
Rock Springs Creek 1		\$ 430,524 \$		2	86,105 \$	301 367							Stormwater Fees
Lucy Point Creek (Tuxedo)		\$ 438,293		87,659 \$		301,307							Stormwater Fees
Albergotti Creek 2		\$ 602,447	Ψ	07,037 \$	330,034		•	120,489 \$	481,958				Stormwater Fees
Factory Creek I		\$ 68,727 \$	327				3	120,707 \$	701,730				Stormwater Fees
Factory Creek II		\$ 66,390 \$	20,551										Stormwater Fees
Graves/Pepper Hall P3		\$ 500,000 \$	500,000										Stormwater Fees
Shell Point		\$ 98,000 \$	54,250										Stormwater Fees
Huspah Creek		\$ 595,000		227,000 \$	368 000								Stormwater Fees
шигран стол		\$ 393,000	J.	227,000 \$	300,000								Storill water Tees
Traffic Operations													
Traffic Operations ITS		\$ 65,000	\$	65,000									1% Sales Tax
Traffic Sign Shop	23 Shelter Church Road Beaufort, SC 29906	\$ 250,000 \$	100,000 \$										General Fund
I rattic sign snon													

March Property P	Funding Sources
\$2.75 \$1.0	
Symbol S	
ST ST ST ST ST ST ST ST	1% Sales Tax/SIB
Company Comp	1% Sales Tax/SIB
St. File Proceedings St. S	Impact Fees / Grants
SCENE SCEN	Impact Fees / Grants
Black Black Pulson Acces Management - Blood bay Causers (19) 1900	Impact Fees / Grants
Billife Pickes Accord Management-Roading Connection \$ 1,000,000 \$	Leave t Francis (Country
\$\frac{\frac	Impact Fees / Grants
Secure Security Secure Security Secure Secure Security Secure Security Secure Security Security Secure Security Secure Security Security Secure Security Sec	
March Man Windows (Milliam Parkeys) to Aligne (Insert) in Ministry to Aligne (Insert) in Mi	
See Note Note Note Note Note Note Note No	Impact Fees / Grants
Lack Point Of Miler Root Connection \$ 2,000,00 \$ 2,000,00 \$ 1,	Impact Fees / Grants
Transformation Section	Impact Fees / Grants
From Fire Hills Disk Shind Boad Connection \$1,000,000	Impact Fees / Grants
No.	Impact rees / Grants
Brill Road Extension (Brunt Charde file of Backingham Pinatation)	
Second light Confunery Name Seco	
Billifood parkays \$6	
S.278 Michaeling (S.179 to Japper County Lino) S. 200,000 S. 200	
H. M. Var Cardon Circle Hampton Farkews Ediligation S. 5,000,000 S. 5,000	
Hampfordavok Redignment S 5,000,000 S 1,000,000 S	
Second	
S. 278 Access Road Squire Pope Road to Gount Fee Road S. 280,000 S. 2	
Section Sect	
S. 11 S. 12 S. 1	
S2 15/C 802 Connector NY (Sumect/Miller Rad) \$ 6,00000 \$ 3,000000 \$ 3,000000 \$ 3,000000 \$ 3,000000 \$ 3,000000 \$ 3,000000 \$ 3,000000 \$ 3,000000 \$ 3,000000 \$ 3,0000000 \$ 3,00	
Stalked Platkersection Improvement (Scaland PkwySmar P. Road) \$ 2,000,000 \$ 2,000,000 \$ 3,00	
Sea Sand Parkway Improvements	
Separate Road Improvements Separate Road Improvement	
18.1 to 18.1	
Statistic Stat	
Spine Royal Port	
10 Traff: Signals	
Port Nayl Road Interconnectivity (Ribant Rob West Vine Dr)	
Boundary Street Councetivity (Polk St. Parallel Road) S 0,000,000 S	
Calbon Street	
Duke Street	
Section Sect	
Ribaut Road Improvements (Boundary Street to Parris Island Bridge)	
US 21 (Carterét St) Upgrades (Ribaut Rd to Woods Memorial Bridge) \$ 10,000,000 \$ 4,000,000 \$ 6,000,000 \$ 1,000,000 \$	
US 21 (Lady's Island Bridge to US 21/Sea Island Prive) Improvements (Lady's Island Bridge to US 21/Sea Island Prive) \$ 1,000,000 \$ 4,000,000 \$ 6,000,000 \$ 2,000,0	
Parkway S 10,000,000 S 4,000,000 S 6,000,000 S 5,000,000 S	
US21 Improvements (Trask Parkway to Parris Island Bridge)	
SC 170 Access Management Connectivity NOB	
SC 170/US 21 Intersection Improvement (Ribaut Road/Old Savannah Hwy) S 5,000,000	
US 21/SC 128 Intersecion Improvement (Ribaut Road/Old Savannah Hwy) SC 179 Robert Smalls Parkway (Boundary Street to Broad River Bridge) US 17A By-Pass (Yemassee) SC 68 Improvements (I-95 to US 17A) I-95 Exit 38 Improvements SC 68 Improvements SC 5,000,000 SC 198 Intersecion Improvement (Ribaut Road/Old Savannah Hwy) SC 68 Improvements (I-95 to US 17A) SC 68 Improvements	
SC 170 Robert Smalls Parkway (Boundary Street to Broad River Bridge) \$ 8,000,000 \$ 4,000,000 \$ 4,000,000 \$ 7,000,000 US 17A By-Pass (Yemassee) \$ 10,000,000 \$ 5,000,000 \$ 7,000,000 \$ 7,000,000 SC 68 Improvements (I-95 to US 17A) \$ 5,000,000 \$ 1,000,000 \$ 4,000,000 \$ 4,000,000 I-95 Exit 38 Improvements \$ 5,000,000 \$ 1,500,000 \$ 1,500,000 \$ 5,000,000 Beaufort - Yemassee Rail Trail \$ 1,500,000 \$ 1,500,000 \$ 1,500,000 \$ 6,000,000 SOLID WASTE AND RECYCLING Bluffton Convenience Center Improvements 104 Simmonsville Road, Bluffton, SC \$ 650,000 \$ 650,000 Hilton Head Convenience Center Improvements 26 Summit Drive, Hilton Head, SC \$ 650,000 \$ 650,000	
US 17A By-Pass (Yemassee) \$ 10,000,000 \$ 10,000,000 \$ 7,000,000 \$ 7,000,000 SC 68 Improvements (I-95 to US 17A) \$ 5,000,000 \$ 1,000,000 \$ 4,000,000 \$ 5,000,000 I-95 Exit 38 Improvements \$ 5,000,000 \$ 15,000,000 \$ 1,500,000 \$ 1,500,000 \$ 6,000,000 Beaufort - Yemassee Rail Trail \$ 10,655,94,000 \$ 1,500,000 \$ 1,500,000 \$ 6,000,000 \$ 6,000,000 SOLID WASTE AND RECYCLING Bluffton Convenience Center Improvements 104 Simmonsville Road, Bluffton, SC \$ 650,000 \$	
SC 68 Improvements (I-95 to US 17A) \$ 5,000,000 \$ 1,000,000 \$ 4,000,000 I-95 Exit 38 Improvements \$ 5,000,000 \$ 5,000,000 \$ 5,000,000 Beaufort - Yemassee Rail Trail \$ 15,000,000 \$ 1,500,000 \$ 1,500,000 \$ 6,000,000 \$ 6,000,000 SOLID WASTE AND RECYCLING Bluffton Convenience Center Improvements 104 Simmonsville Road, Bluffton, SC \$ 650,000 \$ 650,000 Hilton Head Convenience Center Improvements 26 Summit Drive, Hilton Head, SC \$ 650,000 \$ 650,000	
1-95 Exit 38 Improvements	
Beaufort - Yemassee Rail Trail \$ 15,000,000 \$ 1,500,000 \$ 1,500,000 \$ 6,000,000 \$	
SOLID WASTE AND RECYCLING Bluffton Convenience Center Improvements 104 Simmonsville Road, Bluffton, SC \$ 650,000 \$ 650,000 Hilton Head Convenience Center Improvements 26 Summit Drive, Hilton Head, SC \$ 650,000 \$ 650,000	
SOLID WASTE AND RECYCLING Bluffton Convenience Center Improvements 104 Simmonsville Road, Bluffton, SC \$ 650,000 \$ 650,000 Hilton Head Convenience Center Improvements 26 Summit Drive, Hilton Head, SC \$ 650,000 \$ 650,000 \$ 650,000	
Bluffton Convenience Center Improvements 104 Simmonsville Road, Bluffton, SC \$ 650,000 Hilton Head Convenience Center Improvements 26 Summit Drive, Hilton Head, SC \$ 650,000 \$ 650,000 \$ 650,000	
Hilton Head Convenience Center Improvements 26 Summit Drive, Hilton Head, SC \$ 650,000 \$ 650,000	Enterprise Fund
	Enterprise Fund
	Enterprise Fund
St. Helena Convenience Center Improvements 639 Sea Island Parkway, St. Helena Island SC \$ 650,000 \$ 650,000	Enterprise Fund
Household Hazardous Waste Facility 108 Shanklin Road, Beaufort SC \$ 500,000 \$ 500,000	Enterprise Fund
Upgrade White Goods Collection Area 80 Shanklin Road, Beaufort SC \$ 250,000 \$ 250,000	Enterprise Fund
MRF Facility - Phase 1 (Dual Stream) 104 Simmonsville Road, Bluffton, SC \$ 2,000,000 \$ 2,000,000	Enterprise Fund
New Tire Facility - South 104 Simmonsville Road, Bluffton, SC \$ 300,000 \$ 300,000	Enterprise Fund
MRF Facility - Phase 2 (Single Stream) 104 Simmonsville Road, Bluffton, SC \$ 5,250,000 \$ 5,250,000	Enterprise Fund
LCD Compost Site	Enterprise Fund
MSW Transfer Facility TBD \$ 10,000,000 \$ 10,000,000	Enterprise Fund
C&D Transfer Facility TBD \$ 10,000,000 \$ 10,000,000	Enterprise Fund
Waste to Energy Facility TBD \$ 30,000,000 ** 30,000,000 \$ 30,000,000	Enterprise Fund
\$ 63,400,000	
\$ 87,343,228 \$190,151,215 \$292,251,301 \$212,843,511 \$201,017,150 \$176,277,645 \$137,279,120 \$100,862,168 \$190,127,174 \$ 68,737,180	



