

COUNTY COUNCIL OF BEAUFORT COUNTY
ADMINISTRATION BUILDING
BEAUFORT COUNTY GOVERNMENT ROBERT SMALLS COMPLEX
100 RIBAUT ROAD
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BEAUFORT, SOUTH CAROLINA 29901-1228
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AGENDA
PUBLIC FACILITIES COMMITTEE

Monday, May 15, 2017
4:00 p.m.

Executive Conference Room, Administration Building
Beaufort County Government Robert Smalls Complex
100 Ribaut Road, Beaufort

Committee Members:

Stu Rodman, Chairman
York Glover, Vice Chairman
Rick Caporale
Michael Covert
Alice Howard
Jerry Stewart
Roberts "Tabor" Vaux

Staff Support:

Colin Kinton, Division Director
Transportation Engineering
Eric Larson, Division Director
Environmental Engineering
Robert McFee, Division Director
Facilities and Construction Engineering

1. CALL TO ORDER – 4:00 P.M.
2. CONSIDERATION OF REAPPOINTMENTS AND APPOINTMENTS
 - A. SOLID WASTE AND RECYCLING BOARD
3. DISCUSSION / PLANTATION BUSINESS PARK ROAD TRANSFER
4. UPDATE / LOCAL PREFERENCE
5. CONSIDERATION OF CONTRACT AWARD / HAULING SERVICES FOR BEAUFORT COUNTY (\$1,195,176) (backup)
6. APPROVAL OF LETTER OF INTENT TO CONTRACT FOR 41 AIR CONDITIONING REPLACEMENT UNITS
7. DISCUSSION / SIDEWALKS AND PATHWAYS (backup)
8. U.S. 278 GATEWAY CORRIDOR (backup)
 - A. APPROVAL OF \$2 MILLION ENVIRONMENTAL ASSESSMENT GUARANTEE WITH SCDOT
 - B. DISCUSSION OF LONG-TERM FUNDING ALTERNATIVES
9. ADJOURNMENT

Dialog With Staff / Open Issues / Future Agenda Items

Maintenance of Municipality Acquired Roads
Marshside Mama Sublease Agreements
Myrtle Park Office Complex
Solid Waste and Recycling

2017 Strategic Plan Committee Assignments

Long-Term County Offices Plan
Detention Center (\$3 Million)
Solid Waste curbside Pick Up/Recycling Implementation
County Facilities Condition Assessment and Plan
County Roads Update/Financing Plan
Arthur Horne Building





COUNTY COUNCIL OF BEAUFORT COUNTY

PURCHASING DEPARTMENT

106 Industrial Village Road, Bldg. 2, Post Office Drawer 1228
 Beaufort, South Carolina 29901-1228

David L Thomas, Purchasing Director
 dthomas@bcgov.net 843.255.2353

TO: Councilman Stu Rodman, Chairman, Public Facilities Committee

FROM: David L Thomas. CPPO. Purchasing Director

SUBJ: **New Contract as a Result of Solicitation**
 RFP 042017, Hauling Services for Beaufort County

DATE: 05/10/2017

BACKGROUND:

Beaufort County issued a Request for Proposal (RFP) to solicit proposals from qualified firms to provide services to Beaufort County Public Works Department Solid Waste and Recycling section to provide hauling services for County Convenience Centers. Services include the removal and transport of full containers to the appropriate landfill for disposal within time limits specified by contract and the leasing of containers for each center. A pre-proposal meeting was held March 23, 2017, and proposals were opened on May 20, 2017. The County received proposals from three firms listed below.

The staff evaluation committee reviewed the proposals for capability, the firms' experience, performance capability and proposed cost. Evaluation committee members consisted of David Wilhelm, Public Works Director; Jim Minor, Solid Waste Manager; John Miller, Public Works Operations Manager, Bradley McAbee Solid Waste Operations Superintendent and Cindy Carter, Solid Waste Data Analyst/Information Coordinator. The panel ranked the firms according to the RFP selection criteria and determined Republic Services to be the top ranked firm.

VENDOR INFORMATION:

COST:

Republic Services, Beaufort, SC	\$1,195,176
Waste Pro, Hardeeville, SC	\$1,463,961
Waste Management, Ridgeland, SC	\$1,937,168.64

FUNDING:


Solid Waste and Recycling Account 10001340-51165. New contract will be effective July 1, 2017 (Fiscal Year 2018).

Funding approved: By: Date:

FOR ACTION: Public Facilities Committee on May 15, 2017.

RECOMMENDATION:

The Purchasing Department recommends that the Public Facilities Committee approve and recommend to County Council the contract award to Republic Services in the amount of \$1,195,176.00. (Estimate based on average number of container pulls which will vary.)

Attachment:  Recommendation Memo Hauling Attachment 05102017.pdf
308.56 KB

cc: Gary Kubic, County Administrator

Approved: Date:

Check to override approval: Overridden by: Override Date:

Joshua Gruber, Deputy County Administrator/Special Counsel
Approved: Date:

Check to override approval: Overridden by: Override Date:

Alicia Holland, Assistant County Administrator, Finance
Approved: Date:

Approved: Date:

Check to override approval: Overridden by: Override Date: ready for admin:

Approved: Date:

Check to override approval: Overridden by: Override Date: ready for admin:

Approved: Date:

Check to override approval: Overridden by: Override Date: ready for admin:

After Initial Submission, Use the Save and Close Buttons

PRELIMINARY BID TABULATION
PURCHASING DEPARTMENT

ATTACHMENT 1



Project Name:	Hauling Services
Project Number:	RFP #042017
Project Budget:	
Bid Opening Date	Friday, March 10, 2017
Time:	3:00 PM
Location:	Building #2 106 Industrial Village Rd, Beaufort, SC
Bid Administrator	Dave Thomas, Beaufort County Purchasing Director
Bid Recorder:	Jim Minor, Solid Waste Manager

BIDDER	Rater 1	Rater 2	Rater 3	Rater 4	Rater 5	Total	Average Score	Rank
Republic Services	87	87	95	85	80	434	86.80	1
Waste Pro	69	68	85	50	55	327	65.40	3
Waste Management	79	71	75	70	55	350	70.00	2

DOC	Class 3 (MSW)	Class 2 (C&D/B)	Class 1 (Yard)
Hilton Head	36.39	49.58	30.64
Big Estate	1.94	1.67	0.22
Lobeco	8.25	8.42	2.92
Sheldon	1.83	1.75	0.33
Gate	19.67	30.56	18.19
Shanklin	19.36	5.53	4.56
Coffin Point	1.94	3.83	3.28
Cuffy	1.78	2.44	0.81
St. Helena	23.06	33.64	25.92
Bluffton	49.33	43.81	36.83
Pritchardville	15.61	17.78	8.67
Daufuskie	3.08		0

Monthly Average pulls	511
Daufuskie average monthly pulls	4

Compactor rental	11
40 yard container rental	37
30 Yard container rental	4

BID Price	Monthly cost based on average pull			Annual cost based on average pull		
	WM	Waste Pro	Republic	WM	Waste Pro	Republic
\$265.52	\$214.05	\$175.00	\$135,680.72	\$109,379.55	\$89,425.00	
\$3,850.00	\$1,326.80	\$1,052.00	\$15,400.00	\$5,307.20	\$4,208.00	
\$475.00	\$385.00	\$300.00	\$5,225.00	\$4,235.00	\$3,300.00	
\$125.00	\$75.00	\$65.00	\$4,625.00	\$2,775.00	\$2,405.00	
\$125.00	\$75.00	\$65.00	\$500.00	\$300.00	\$260.00	
TOTAL	\$161,430.72	\$121,996.75	\$99,598.00	\$1,937,168.64	\$1,463,961.00	\$1,195,176.00

PROJECTS using Recurring Funds What types qualify?

SCDOT provides the following guidance to CTCs for selecting projects:

“C funds are for transportation projects on public property and must be accessible to the public.”



PROJECTS using Recurring Funds

What types qualify?

- Resurfacing
- Widening and/or realignments
- Extending shoulders
- Traffic signs/signals
- Intersection Improvements
- Turning lanes
- Sidewalks
- Pavement markings



EXAMPLES OF INELIGIBLE PROJECTS

- Projects located on private property
- Projects not accessible to the public
- Projects not related to transportation
- Recreational projects such as tennis courts, ball fields, walking paths, or running tracks



278 Gateway Corridor Funding Alternatives

Costs

Cost = \$270 million

Workforce = \$100 million / year

Unrealistic Options

1. **Bonded Property Tax:**
 - Tough sell politically
 - Must couple w/ other large projects
2. **Gas Tax:**
 - Very political
 - At best - too little, too late
3. **Electronic by the Mile:**
 - Attractive future mechanism
 - But, it is in the future

Remaining Options

1. **FHA & SCDOT:**
 - Preferred
 - Lengthy process
 - Historically problematic
2. **Public-Private Partnerships:**
 - Toll pledged revenue bonds
 - Use tax = most acceptable tax
 - Not calendar dependent
 - Eliminates the \$2 million guarantee risk
3. **Bonded Sales Tax:**
 - Unattractive - string of failed referenda
 - Must couple w/ other large projects
 - Blocks other needs for 10 years
 - Permitted only at General Elections