### COUNTY COUNCIL OF BEAUFORT COUNTY

ADMINISTRATION BUILDING
BEAUFORT COUNTY GOVERNMENT ROBERT SMALLS COMPLEX
100 RIBAUT ROAD

POST OFFICE DRAWER 1228 BEAUFORT, SOUTH CAROLINA 29901-1228

TELEPHONE: (843) 255-2000 FAX: (843) 255-9401 www.bcgov.net GARY T. KUBIC COUNTY ADMINISTRATOR

JOSHUA A. GRUBER DEPUTY COUNTY ADMINISTRATOR SPECIAL COUNSEL

GERALD W. STEWART VICE CHAIRMAN

D. PAUL SOMMERVILLE

**CHAIRMAN** 

COUNCIL MEMBERS

CYNTHIA M. BENSCH RICK CAPORALE GERALD DAWSON BRIAN E. FLEWELLING STEVEN G. FOBES ALICE G. HOWARD WILLIAM L. MCBRIDE STEWART H. RODMAN ROBERTS "TABOR" VAUX AGENDA
PUBLIC FACILITIES COMMITTEE
Monday, December 19, 2016

4:00 p.m.

Executive Conference Room, Administration Building Beaufort County Government Robert Smalls Complex 100 Ribaut Road, Beaufort THOMAS J. KEAVENY, II COUNTY ATTORNEY

ASHLEY M. BENNETT CLERK TO COUNCIL

Committee Members:
Gerald Dawson, Chairman
Roberts "Tabor" Vaux, Vice Chairman
Cynthia Bensch
Rick Caporale
Steve Fobes
Alice Howard

William McBride

Staff Support:
Colin Kinton, Division Director
Transportation Engineering
Eric Larson, Division Director
Environmental Engineering
Robert McFee, Division Director
Facilities and Construction Engineering

- 1. CALL TO ORDER 4:00 P.M.
- 2. CONSIDERATION OF CONTRACT AWARD
  - A. Beaufort County Roadway Pavement Condition Survey (backup)
- 3. BOARD OF COMMISSIONERS / WOODLAND ESTATES AND BURLINGTON ESTATES SPECIAL PURPOSE TAX DISTRICT (backup)
- 4. DISCUSSION / ITEMIZED SIDEWALK PROJECTS ON THE FAILED REFERENDUM AND THEIR ESTIMATE COST TO COMPLETE (backup)
- 5. DISCUSSION / COMPREHENSIVE FINANCIAL PLAN: REVENUES AND EXPENDITURES
- 6. ADJOURNMENT

2016 Strategic Plan Committee Assignments
Solid Waste Curbside Pick Up / Recycling / Convenience Centers / Landfill
Ditch Maintenance and Drainage Policy
Detention Center Study
Windmill Harbour Entrance Solution
Bridge Replacement Plan (Hilton Head Island)
Daufuskie Island Public Improvements
County Facilities Condition Assessment Plan
Sidewalks / Biking in Rural Areas Plan and Funding







## COUNTY COUNCIL OF BEAUFORT COUNTY BEAUFORT COUNTY ENGINEERING DEPARTMENT

104 Industrial Village Road, Building #3, Beaufort, SC 29906 Post Office Drawer 1228, Beaufort, SC 29901-1228 Telephone: 843-255-2700 Facsimile: 843-255-9420

TO:

Councilman Gerald Dawson, Chairman, Public Facilities Committee

VIA:

Gary Kubic, County Administrator KuBic

Josh Gruber, Deputy County Administrator

Alicia Holland, Assistant County Administrator for Finance

Dave Thomas, Purchasing Director

FROM:

Robert McFee, P.E., Division Director for Construction, Engineering and Facilities

SUBJ:

BEAUFORT COUNTY ROADWAY PAVEMENT CONDITION SURVEY REP #100616E

DATE:

December 12, 2016

BACKGROUND. At the July 2016 Beaufort County Transportation Committee (BCTC) meeting, approval was passed by the BCTC to advertise for proposals to conduct a County roadway pavement condition survey using C Funds. The purpose of the project is to obtain pavement condition data for all paved roads maintained by Beaufort County, process the collected data into an overall condition index database and evaluate the roadway condition in order to develop a maintenance and repair plan. Beaufort County maintains approximately 200+ miles of paved roads.

On October 6, 2016, the County Engineering Department received proposals from the following companies:

Applied Research Associates, Inc. (ARA)

Engineering & Research International (ERI) F & ME Consultants, Inc.

Infrastructure Management Services (IMS)

Kisinger Campo & Associates, Inc. (KCA)

Marker-Geospatial TBG, Atlantic Division

Transmap Corporation

Camp Hill, PA

Savory, IL

Columbia, SC

Rolling Meadows, IL

Tampa, FL

Monument, CO

Kennesaw, GA

Columbus, OH

A selection committee consisting of the BCTC Chairman, BCTC members from District 2 and District 9, and the Division Director for Engineering reviewed, evaluated the proposals and selected F & ME Consultants based on qualifications to perform the work. F&ME's cost to complete the project is \$111,400. The Engineering Department recommends a 10% contingency at \$11,140 for a total project budget of \$122,540.

FUNDING. C Funds Professional Services Account, #2342001C-51160 with an available fund balance of \$200,000.

FOR ACTION. Public Facilities Committee Meeting on December 19, 2016.

**RECOMMENDATION.** That the Public Facilities Committee approve and recommend to County Council an award of the County Maintained Roadway Condition Survey to F & ME Consultants for a total contract of \$111,400. In addition, approval of a project contingency at \$11,140 for a total budget of \$122,540 funded from C Funds Professional Services.

JRM/mjh

Attachment: BCTC Minutes Jul 20, 2016 & Nov 16, 2016 Agenda w/Draft Minutes

Dave Wilhelm cc:

## BEAUFORT COUNTY TRANSPORTATION COMMITTEE MINUTES OF MEETING ON JULY 20, 2016

The regular meeting of the Beaufort County Transportation Committee (BCTC) was held on July 20, 2016 in the Executive Conference Room of the Beaufort County Administrative Complex located at 100 Ribaut Road, Beaufort, South Carolina.

MEMBERS PRESENT: Kraig Gordon, Bob Arundell, Joe DeVito, Craig Forrest, Mark McCain, James Morrall,

Paul Runko, Joseph Stroman, Stephen Wilson

MEMBERS ABSENT: Steve Miller, Vacant District 7

OTHERS PRESENT: Councilman Jerry Stewart, Beaufort County Council District 6

Rob McFee, Beaufort County Division Director for Construction, Engineering & Facilities

Wendell Mulligan, SCDOT Resident Maintenance Engineer Darrin Shoemaker, Town of Hilton Head Traffic Engineer

Van Willis, Town of Port Royal Manager

<u>Notification</u>. An audio recording of this meeting is available from the Beaufort County Engineering Department. Please contact the department at 843 255-2700 and request an audio copy. Power Point presentations given to the BCTC are available from the County Engineering Department.

- 1. <u>Call to Order & Members Roll Call</u>. Meeting was called to order at approximately 4:00 p.m. by Chairman Gordon and an attendance roll call was taken.
- 2. Public Comment. No public comment given.
- 3. Approval of Minutes

Motion: Motion was made and seconded to approve the minutes from the May 18, 2016 and June 22, 2016 meetings. Motion passed unanimously.

- 4. Treasurer's Report. The BCTC Financial Statement at June 30, 2016 was presented by Mr. Arundell.
- 5. Old Business

A. Beaufort County Road System Evaluation. Mr. McFee presented to the committee a power point on the County's roadway system and approaches pavement evaluation. The County has County, State and municipality maintained roadway systems on which C funds can be allocated. There are several ways to analyze pavement evaluation. One system is the surface condition survey another is the pavement condition index (PCI). The surface condition survey is a subjective system where the PCI is an intense, technical driven system. Charleston County had a pavement evaluation service conducted 2 years ago that cost approximately \$211 per mile for the County's state and county roadways. The scope of the service provided right of way imagery to identify assets and pavement distress analysis on type of severity and extent. This evaluation that was used to develop maintenance and repair protocols in priority order. For Beaufort County pavement analysis, Mr. McFee estimated a cost of \$500 per mile for the 209 miles of County roads. Total program would cost approximately \$80,000 to 105,000. It is estimated that the subjective survey would cost \$40,000 to \$60,000. Of course, cost is dependent on what the scope of the evaluation the CTC would include. Shelf life for the evaluation cycle is estimated at 3 to 5 years for County roadways. Per Mr. Mulligan, SCDOT conducts an evaluation every 2 years on their primary roadway system. Mr. Forrest stated that he felt the subjective system is the best system to justify especially since it is effective on small systems like Beaufort County. Chairman Gordon reminded the committee that the County has never had an inventory analysis of the County roadway system. No benchmark has been created for the County engineers to work from. Does the committee want to go out with a request for proposals for County roadway evaluation so the committee and the County engineers have a starting point for selection of roads for resurfacing and improvements? Mr. McCain indicated that

in-depth data from an evaluation could be linked to SCDOT's analysis and any municipality evaluation in order to spend C funds wisely. Mr. Forrest suggested using a system to build a baseline that then the subjective evaluation could use. Traffic impact fee expenditures for resurfacing and improvement decisions would also be determined from the pavement evaluation survey. Mr. McFee feels that the more objective survey which provides a higher evaluation and expandability is the more favorable choice. The County does not currently have comprehensive analysis.

MOTION: Motion was made by Mr. Forrest for an RFP for a Pavement Evaluation Survey to be prepared and advertised on both the subjective and PCI surveys and once the costs are received by the County Engineering Department to present the submitted scope of services and costs to the BCTC for decision on the approach to move forward. The pavement survey will be funded by C Funds. Motion was seconded by Mr. Arundell. Motion passed unanimously.

Mr. DeVito suggested that the municipalities be asked if they wished to participate in the survey.

B. Alternate Paving Dirt Road Methods. Mr. McFee presented to the committee a power point on the alternatives to dirt road paving. Mr. McFee indicated that it was hard to obtain reliable information for comparing alternate paving methods for expanded asphalt and polymers. There is information on Portland cement modification that he did not include in this presentation but Portland cement cost is comparable to rock cost within \$10,000 a mile. Rock in the presentation could be changed to Portland cement stabilization but there is no data on maintenance of Portland cement stabilization. Mr. McFee presented cost data for annual maintenance by County Public Works. Rock/stone application to dirt roads has a relatively low initial cost compared to asphalt paving and annual maintenance cost. Per Mr. McFee, County would not establish a rocking program without including roadside drainage improvements. A rocking program could be funded by C or TAG funds. Mr. McFee concluded that stone life has a better cost ratio to asphalt application. Initial cost is lower at 20% of paving. Maintenance cost for gravel roads is at least 50% higher but the comparison of initial cost keeps the overall rocking cost lower. County does have several County maintained dirt roads that have been rocked/stoned. Most of the rocked roads are in the Lands End area on St. Helena. Old Country Road in Burton has also been rocked. Right of way still has to be obtained. Community expectation and quality of life could be issues for a rocking program.

Chairman Gordon discussed with Mr. Kubic that if the CTC changed its approach to the paving process to another form would it require County Council approval. Mr. Kubic indicated that the CTC would not need to get prior approval. Chairman Gordon is proposing that if residents/property owners want a road paved it would be their responsibility to acquire the necessary right of way and then present their request to the committee and the CTC would determine if road should be paved or stoned based on procedures set forth by the CTC.

Mr. McCain recommended that the committee accept the presented information on alternate paving methods and use for future discussions.

- C. <u>Status of Transportation Plan</u>. Mr. McCain is finalizing the updated transportation plan and will submit a draft version to the Chairman and County staff for review and then to the entire committee for comment. The final version should be presented at the September meeting for discussion. Mr. McCain maintained the theme from the prior BCTC transportation plan as a skeleton but policies will be changing along with process. Some of the changes could include use of TAG funds and development of a PMS program.
- D. <u>Future Road Program</u>. Discussion on the future road program was included in the old business items for road system evaluation and alternate paving methods for dirt roads.

#### 6. New Business

A. <u>SCDOT Primary System Funding</u>. The SCDOT C Program Manager has released the State Fiscal Year 2016/2017 C Fund Revenue authorization. Beaufort County will be receiving \$1,296,700 in non-recurring funding which should be spent on primary and secondary roadways. Mr. McFee and Mr. Mulligan have been discussing which primary roadways to consider. Beaufort County will receive an estimated \$1,926,800 in recurring C Funds and \$391,088 for their portion of the donor bonus funds.



## AGENDA COUNTY TRANSPORTATION COMMITTEE Wednesday, November 16, 2016

4:00 p.m.

Executive Conference Room, Administration Building Beaufort County Government Robert Smalls Complex 100 Ribaut Road, Beaufort, SC 29902

Committee Members:

Kraig Gordon, Chairman Joe DeVito, Vice Chairman Bob Arundell, Treasurer Christopher England, J. Craig Forrest, Mark McCain Steve Miller, James Morrall Paul Runko, Joseph Stroman Stephen Wilson

- 1. CALL TO ORDER ROLL CALL
  - A. INTRODUCTIONS
  - B. PLEDGE OF ALLEGIENCE
- 2. PUBLIC COMMENT
- 3. APPROVAL OF MINUTES July 20, 2016 & September 21, 2016 (backup)
- 4. BEAUFORT COUNTY TRANSPORTATION PLAN (backup)
  Mr. Mark McCain, BCTC Member
- 5. OLD BUSINESS
  - A. UPDATE ON RFP FOR BEAUFORT COUNTY ROADWAY PAVEMENT CONDITION SURVEY (backup)

Mr. Robert McFee, PE, Division Director, Construction, Engineering and Facilities B. RE-EVALUATION OF PORT ROYAL SIDEWALK

Chairman Kraig Gordon
C. STATUS OF FY2016 ROADWAY PROJECTS – SCDOT

Mr. Wendall Mulligan, SCDOT Resident Maintenance Engineer

D. STATUS OF ADDITIONAL ROAD FUNDS APPROPRIATION FOR US AND STATE ROUTES

Chairman Kraig Gordon

Mr. Robert McFee, PE, Division Director, Construction, Engineering and Facilities

- 6. NEW BUSINESS
  - A. TREASURER REPORT FIRST QUARTER FY 2017 BCTC FINANCIAL STATEMENT & ANNOUCEMENT OF FY 2016 C FUND AUDIT (backup) Mr. Bob Arundell, BCTC Treasurer
  - B. DISCUSSION TO FUND FY 2017 CONTINGENCY FUND Chairman Kraig Gordon





### DRAFT MINUTES FROM NOVEMBER 16, 2016 BCTC MEETING

## AGENDA ITEM 5A. UPDATE ON RFP FOR BEAUFORT COUNTY ROADWAY PAVEMENT CONDITION SURVEY

Chairman Gordon presented the update on agenda item 5A. Beaufort County Engineering Department received 8 proposals for the County Roadway Pavement Condition Survey RFP. The selection committee members, Mr. McFee, Chairman Gordon, Mr. McCain, and Mr. Runko met to review and evaluate the 8 proposals. F&ME Consultants from Columbia, SC presented the best approach to conducting the survey and was determined to be the most qualified firm. Their proposed cost was in range with the Engineering Department's estimate. F&ME's cost to complete the project is \$111,400. Engineering staff also requests that a 10% contingency be approved at \$11,140 for a total project budget of \$122,540.

MOTION WAS MADE BY MR. McCAIN AND SECONDED BY MR. RUNKO TO APPROVE AND RECOMMEND TO THE COUNTY COUNCIL PUBLIC FACILITIES COMMITTEE AWARD OF A CONTRACT TO F&ME CONSULTANTS TOTALING \$111,400 FOR THE COUNTY ROADWAY PAVEMENT CONDITION SURVEY. IN ADDITION, APPROVAL OF A PROJECT CONTINGENCY AT \$11,140, FOR A TOTAL BUDGET OF \$122,540 FUNDED BY C FUNDS. MOTION PASSED UNANIMOUSLY.

The Engineering Department should be able to present this recommendation to the Public Facilities Committee meeting on December 19, 2016.



### COUNTY COUNCIL OF BEAUFORT COUNTY BEAUFORT COUNTY ENGINEERING DEPARTMENT

104 Industrial Village Road, Building #3, Beaufort, SC 29906 Post Office Drawer 1228, Beaufort, SC 29901-1228 Telephone: 843-255-2700 Facsimile: 843-255-9420

TO:

Councilman Gerald Dawson, Chairman, Public Facilities Committee

VIA:

Gary Kubic, County Administrator

Josh Gruber, Donner C Josh Gruber, Deputy County Administrator

Tom Keaveny, County Attorney

FROM:

Eric Larson, PE, Division Director for Environmental Engineering & Land Management,

Robert McFee, PE, Division Director for Construction, Engineering & Facilities /

SUBJ:

Woodland Estates and Burlington Estates Special Purpose Tax District

DATE:

December 5, 2016

**BACKGROUND**. The Engineering Department right of way staff has been researching ownership of the roads and drainage systems for Burlington Circle in Burlington Estates, Port Royal Island. The Stormwater Department has been following up on a request to help a property owner with ongoing drainage issues and is in the process of acquiring drainage easements to help alleviate the drainage problems in the neighborhood.

Staff discovered that the Woodland Estates and Burlington Estates located adjacent to Pine Grove Road have been assessed as a Special Purpose Tax District of \$32.25 per parcel from the early 1990's until 2015. The County is currently holding \$24,047.52 for Burlington Estates and \$16,764.54 for Woodland Estates. This tax was not assessed in Tax Year 2016. This assessment has not been dissolved by County Council and should continue to be collected until Council approves dissolving the tax district.

Records reflect that no board of commissioners has ever been established for the Woodland Estates and Burlington Estates Special Purpose Tax District in accordance with Beaufort County, SC Code of Ordinances Division 6, Sec. 66:406-412. Staff has been working with property owners to submit at least five property owner names to County Council for appointment consideration to the board of commissioners. Once the board is established, the functions outlined in the attached ordinance can be executed. The following property owners have volunteered for appointment to the board of commissioners

### Woodland Estates and Burlington Estates Board of Commissioners

- 1. David A. Walters, 11 Burlington Circle, Beaufort, SC 29906
- 2. Danielle Casey, 31 Burlington Circle, Beaufort, SC 29906
- 3. Troy N. Young, 24 Burlington Circle, Beaufort, SC 29906
- 4. Gary E. Davy, 29 Burlington Circle, Beaufort, SC 29906
- Ryan K. Steady, 37 Burlington Circle, Beaufort, SC 29906

The Engineering and Stormwater Departments recommend that a board of commissioners be established for the Woodland Estates and Burlington Estates Special Purpose Tax District.

FOR ACTION. Public Facilities Committee meeting on December 19, 2016.

**RECOMMENDATION**. That the Public Facilities Committee approve and recommend to County Council the establishment of the Woodland Estates and Burlington Estates Special Purpose Tax District Board of Commissioners.

# JRM/PLW/mjh

Attachments: 1) Beaufort County, SC Code of Ordinances Division 6, Sec. 66:406-412

2) Location Map

cc: Jim Beckert, County Auditor

Maria Walls, County Treasurer

Alicia Holland, Assistant County Administrator for Finance

File: (Z:roads/rdacc/BurlingtonSpTxDist)

Sec. 66-406. - Creation; boundaries.

There is created a special purpose tax district to be known as the Woodland Estates and Burlington Estates Special Purpose Tax District which shall include those 50 lots located at Woodland Estates and Burlington Estates Subdivision, on Port Royal Island in the county, in Woodland Estates and Burlington Estates Subdivision shown on the plats in the office of the register of deeds.

(Code 1982, § 7-81)

Sec. 66-407. - Board of commissioners created, composition, terms of office.

- (a) There is established the Woodland Estates and Burlington Estates Board of Commissioners, composed of five members or fewer to be appointed by the majority vote of the county council. Once 50 percent of the lots in the subdivision are sold, each member of the board must be a record owner, either in whole or part, of a lot of land in Woodland Estates and Burlington Estates Subdivision.
- (b) The term of office shall be for a period of four years and shall continue until successors are appointed and qualified. The board of commissioners shall follow the guidelines as established in the county's template ordinance.

(Code 1982, § 7-82)

Sec. 66-408. - Compensation, officers and reports of board of commissioners.

- (a) The members of the board of commissioners of the Woodland Estates and Burlington Estates Special Purpose Tax District shall serve without pay and shall annually file a report with the county council, not later than November 1 of each year, showing all activities and disbursements during the fiscal year.
- (b) The board shall select from among themselves a chairman, vice-chairman and secretary/treasurer who shall each serve for two years from the date of their respective appointments. All official documents shall be signed by the chairman and attested by the secretary, except that all disbursements shall be by the treasurer.

(Code 1982, § 7-83)

Sec. 66-409. - Powers and duties of board of commissioners.

The board of commissions of the Woodland Estates and Burlington Estates Special Purpose Tax District shall have the following powers and duties:

- Adopt an annual budget for the operation of the district and approve the expenditure of all funds.
- (2) May increase the assessment by majority vote of the board or by authority of this division should inflation exceed the passbook rate thereby requiring additional funds to meet budgeted expenditures; or, if consolidation of lots occurs, the board shall ensure proper assessment on an original plat basis. If the board fails to provide for an assessment in any year, the county auditor and treasurer are directed to continue assessment as was established for prior years.

- (3) Borrow money or accept donations under such terms and conditions as it may deem beneficial for the district, and use or expend the money or donations for the purposes of maintaining roads and improving drainage and other public works incident to road maintenance. The full faith and taxing power of the tax district is irrevocably pledged for the payment of the indebtedness of the tax district.
- (4) Levy and assess each lot within the district on an equal, per-lot basis, through the county auditor and treasurer. The initial assessment shall be \$32.25 per lot per year. Upon collection of the assessments, the board shall, after deducting its costs therefrom, disburse the money to any lender or other source of funding as may be necessary to pay any indebtedness by or on behalf of the district. Remaining funds shall be placed in an escrow account bearing the highest percentage rate available and under the protection of FDIC or FSLIC as a safeguard against inflation.
- (5) Enter into contracts for road resurfacing and/or maintenance and other public works incident to road resurfacing and/or maintenance.
- (6) Resurface and maintain roads, to include drainage and other public works incident to road resurfacing and maintenance in the tax district.
- (7) Maintain roads and drainage easements in the tax district.

(Code 1982, § 7-84)

Sec. 66-410. - Duties of county auditor, treasurer and council.

The county auditor and treasurer and county council are directed to levy and assess each lot within the Woodland Estates and Burlington Estates Special Purpose Tax District and collect a tax therefrom, for such amounts as directed by the board of commissioners, with the first assessment being \$32.25 per year per lot for the Woodland Estates and Burlington Estates Special Purpose Tax District. (The formula for assessment shall be computed as follows: total linear footage of roadways times \$0.70 per foot divided by the number of lots. The equation is based upon \$34,000.00 per mile for a ten-year period.) All sums collected shall be credited to the district and delivered to such persons or entities as may be directed by the board. The board is responsible for notifying the county auditor of the assessment by March 15 of each calendar year.

(Code 1982, § 7-85)

Sec. 66-411. - Termination of district.

The board of commissioners of the Woodland Estates and Burlington Estates Special Purpose Tax District shall be allowed to petition the county to be dissolved upon presentation of sufficient documentation that the roads and drainage which have been maintained by the special purpose tax district have been accepted for perpetual care and maintenance by a governmental agency or duly incorporated homeowners' association. The county council may, by majority vote, determine whether to dissolve the tax district or continue its existence. Upon the tax district being dissolved, any funds belonging to the tax district shall be paid to the Woodland Estates and Burlington Estates Homeowners' Association if formed; if not, excess shall escheat to the general fund of the county council.

(Code 1982, § 7-86)

Sec. 66-412. - Penalty for delinquency.

When the fees and assessments or any portion of the fees and assessments charged against any property or person in the Woodland Estates and Burlington Estates Special Purpose Tax District for the

current fiscal year are not paid for by January 16 or 30 days after the mailing of the fee and assessment notice, whichever occurs later, the county auditor shall add a penalty of three percent on the total amount of the fee assessment due, and the county treasurer shall collect the penalty. If the fees and/or assessments and penalty, are not paid before the next February 2, an additional penalty of seven percent must be added by the county auditor and collected by the county treasurer. If the fees, assessments, and penalty are not paid before the next March 17, an additional penalty of five percent must be added and collected by the county treasurer. If the fees, assessments, and penalties are not paid before or by March 17, the county treasurer shall issue his execution to the officer authorized and directed to collect delinquent taxes, assessments, and penalties, and costs for their collection as provided in this division and by the Code of Laws for South Carolina, 1976, as amended, for the collection of delinquent taxes. If the penalty dates required by this section fall on a Saturday, Sunday or legal holiday, the dates are extended to the end of the second business day immediately following which is not a Saturday, Sunday or legal holiday.

(Code 1982, § 7-87)

Secs. 66-413-66-440. - Reserved.



## Beaufort County Transportation Needs Sales Tax Capital Improvement Pathway Projects

,	* page 5	Pathway Project	/,	2012.44 Dr.	*Howehous		Name of Schools	/	Other Benefits/Impacts	Pathway Cost	Planning and Engineering	Available Right	Right of Way		
Z	<u>ن</u> 🔊	Pathway Project	\ \si		/ * * * * * * * * * * * * * * * * * * *	/*g	Name of Schools	/ ¾	Other Benefits/Impacts	(\$)	Costs (\$)	of Way	Cost (\$)	Contingency (\$)	Total Cost (\$)
1		Depot Road	0.40	1,050	381	0	N/A	0	Connection to Spanish Moss Trail	\$250,000	\$25,000	45' for 1500' 60' for 610'	\$25,000	\$75,000	\$375,000
2	5	Salem Road/Old Salem Rd/Burton Hill Rd	1.50		619	0	N/A	0	Connection to Spanish Moss Trail, low income subsidized housing and commercial shopping	\$830,000	\$75,000	66'	\$75,000	\$249,000	\$1,229,000
3	9	Bluffton Parkway Phase 1	0.10	16,700	505	0	N/A	0	Completes Bluffton Parkway pathway	\$60,000	\$15,000	120'	\$20,000	\$18,000	\$113,000
4	9	Burnt Church Road, Ulmer Road and Shad Rd	2.00	5,500	434	1	MC Riley Elementary	1	Connection of neighborhoods to Bluffton Pkwy, shopping, schools, parks	\$925,000	\$75,000	66'	\$75,000	\$277,500	\$1,352,500
5	7	Lake Point Drive and Old Miller Rd Pathway Connection	1.00	4,220	610	0	N/A	0	Extends existing pathway connecting to existing development	\$525,000	\$50,000	66'	\$0	\$157,500	\$732,500
6	1/5	Joe Frazier Road	2.10	8,200	201	1	Battery Creek High School	1	Connects to existing sidewalk on Broad River Blvd, schools and parks	\$1,100,000	\$100,000	100'	\$0	\$330,000	\$1,530,000
7	3	Meridian Road	1.60	2,700	141	1	Beaufort High School	0	Connects to sidewalks on Sea Island and Lady's Island Dr	\$700,000	\$75,000		\$150,000	\$210,000	\$1,135,000
8	2	Middle Road	2.40	3,500	524	1	Coosa Elementary	0	Connects neighborhoods to schools	\$1,100,000	\$75,000	66'	\$125,000	\$330,000	\$1,630,000
9	1	Stuart Point	2.00	1,950	130	2	Whale Branch Middle School Whale Branch Elementary	0	Connects neighborhoods to schools	\$1,050,000	\$75,000	66'	\$75,000	\$315,000	\$1,515,000
10	1	US-17 Pathway Extension	0.65	10,100	22	0	N/A	0	Extension of multi-use pathway from Big Estate Rd to Jenkins Rd	\$375,000	\$50,000	200'	\$0	\$112,500	\$537,500
11	1	Big Road	0.65		115	0	N/A	0	Connect Bruce K Smalls to Trask Pkwy	\$360,000	\$50,000	66'	\$75,000	\$108,000	\$593,000
12	1	Seabrook Rd	1.2	850	97	3	Whale Branch Middle School Whale Branch Elementary	1	Connect/Continuation of Spanish Moss Trail	\$680,000	\$75,000	66'	\$75,000	\$204,000	\$1,034,000
13	1	Pine Grove Rd/Burton Wells Rd	1.5	1,300/900	146	0	N/A	1	Connection to Burton Wells County Park	\$830,000	\$75,000	66'	\$75,000	\$249,000	\$1,229,000
14	3	Dr. Martin Luther King, Jr. Dr.	0.85	4,800	50	0	N/A	2	Multi-Use Pathway off of roadway right-of-way. Connectivity to County Library, Penn Center and Shopping	\$555,000	\$100,000	66'	\$75,000	\$166,500	\$896,500
15	1	Bruce K Smalls	1.00	2,800	108	0	N/A	0	Extension of Existing Sidewalk	\$550,000	\$50,000	66'	\$75,000	\$165,000	\$840,000
16	1	Paige Point	1.50	375	44	0	N/A	0	Connects neighborhoods	\$800,000	\$75,000	66'	\$75,000	\$240,000	\$1,190,000
17	1	Big Estate Road	1.40	800	42	0	N/A	0	Connects neighborhood to US-17 Multi-use pathway	\$750,000	\$75,000	66'	\$75,000	\$225,000	\$1,125,000
18	9	Alljoy Road	1.5	2,700	494	1	MC Riley Elementary	0	Connects neighborhoods to schools, parks, shopping	\$200,000	\$50,000	75'	\$75,000	\$60,000	\$385,000
19	1	Laurel Bay Road Pathway Widening	3.4	7,000		0	N/A	1	Connection to Spanish Moss Trail, Neighborhoods, Military and Commercial	\$1,000,000	\$75,000	160'	\$0	\$300,000	\$1,375,000

\$12,640,000 \$1,240,000 \$1,145,000 \$3,792,000 \$18,817,000



