

COUNTY COUNCIL OF BEAUFORT COUNTY

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 CLERK TO COUNCIL

AGENDA
JOINT MEETING
PUBLIC FACILITIES COMMITTEE
AND
FINANCE COMMITTEE
Monday, March 31, 2014

2:00 p.m.

Executive Conference Room, Administration Building
 Government Center, 100 Ribaut Road

Committee Members:

Gerald Dawson, Chairman
 Steve Fobes, Vice Chairman
 Cynthia Bensch
 Rick Caporale
 Brian Flewelling
 William McBride
 Jerry Stewart

Staff Support:

Rob McFee, Division Director

1. CALL TO ORDER – 2:00 P.M.
2. CAPITAL IMPROVEMENT BOND CAPACITY FOR THE COUNTY'S CAPITAL IMPROVEMENTS PROGRAM ([backup](#))
3. CONSIDERATION OF CONTRACT AWARD
 - A. Old Savannah Highway 802 Medians Landscaping Services ([backup](#))
4. ADJOURNMENT

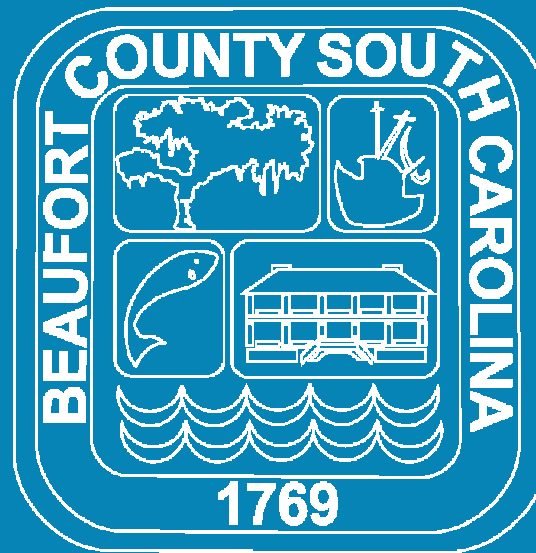
2014 Strategic Plan: Committee Assignments

Animal Services Facility: Evaluation and Direction
 Bridge Replacement Plan and Funding Mechanism
 County Information Technology Upgrade Plan
 Countywide Telecommunications Infrastructure Master Plan: Development and Funding
 Long Range Regional Transportation Model/Plan: Development
 Pinckney Island: Plan and Funding
 Transfer Station: Direction



CIP Bond Capacity

Financial Presentation for the County's
Capital Improvements Program



March 31, 2014

Administration Division

Presenter:
Mark Roseneau



Capital Improvements

- **Administration Building \$4,367,400**
 - Roof Replacement
 - HVAC
 - Exterior Building Repairs
 - Interior Building Repairs

Capital Improvements

- **Arthur Horne Building Demolition**
 - Removal of Arthur Horne Building \$340,000

Capital Improvements

- **HHI Government Center HVAC \$115,000**
- **Human Services Building HVAC \$390,000**
- **Law Enforcement Center Roof \$110,000**
- **Law Enforcement Center HVAC \$120,000**

Clerk of Court

Presenter:
Jerri Roseneau



Capital Improvements

- **Courthouse**
 - **Family Court Chambers \$17,000**
 - **Probate Offices \$27,000**
 - **Probate Courtroom \$9,000**
 - **Security Central \$12,000**
 - **Solicitor's Office \$34,000**
 - **Courtrooms 2 and 3 \$63,000**

Capital Improvements

- **Courthouse**
 - **Restrooms 1st and 2nd Floor \$140,000**
 - **Replace Boiler \$22,000**
 - **Corridor/Common Area \$40,000**
 - **Courtroom Pew Refinish \$36,000**
 - **Courthouse Millwork/Painting \$45,000**

Community Services Division

Presenters:

Scott Marshall

Mitzi Wagner

Morris Campbell



Capital Improvements

- **Parks and Leisure Services (PALS)**
 - **Ball Field Light Poles \$185,000**
 - **Buckwalter Expansion \$3,500,000**
 - **2 Gymnasiums**
 - **Walking Track**
 - **Classroom Space**
 - **Racquetball Courts**
 - **Indoor Batting Cages**
 - **Turf Field**

Capital Improvements

- **Parks and Leisure Services (PALS)**
 - Gas Heaters (Pools) \$50,000
 - Roof Replacement Port Royal \$70,000
 - Senior Center
 - HVAC Port Royal \$85,500
 - HVAC Lind Brown \$180,000
 - Roof Replacement Port Royal \$72,000
 - Recreation Center

Capital Improvements

- **Parks and Leisure Services (PALS)**
 - Roof Replacement Southside \$22,000
 - Roof Replacement Lind Brown \$230,000
 - Installation of Fountains \$56,000
 - Vehicle Replacement (1) \$25,000
 - Recreation Equipment \$15,000

Capital Improvements

- **Disabilities and Special Needs (DSN)**
 - Ivy Lane Interior Renovations \$35,000
 - Old Miller Road Building \$450,000

Capital Improvements

- **Library Branches**
 - HVAC Replacement Bluffton \$350,000
 - HVAC Replacement HHI \$615,000
 - Interior Modifications \$200,000
 - Roof Replacement Bluffton \$255,000
 - HVAC Replacement Beaufort \$220,000

Engineering & Infrastructure Division

Presenters:

Eddie Bellamy

Rob McFee

Colin Kinton

Jim Minor

Mark Roseneau



Capital Improvements

- **Public Works North: Roads and Drainage**
 - Motor Graders (2) \$291,800
 - Vehicle Replacement \$35,298
 - TruckKat \$178,000

Capital Improvements

- **Public Works South: Roads and Drainage**
 - Vehicle Replacement \$30,000
 - Tag-Along Trailer \$23,332
 - Tracked Skid Loader \$70,000
 - Dump Truck \$145,000
 - Motor Grader \$145,900
 - Street Sweeper \$170,000
 - Perry Clear Bridge \$1,000,000

Capital Improvements

- **Public Works South: General Support**
 - Vehicles (2) \$65,298
 - Boat \$77,527
 - Bull Dozer \$133,700
 - Front End Tire Loader \$148,125

Capital Improvements

- **Traffic Management**
 - **Signalization Upgrade \$61,000**
 - **SC 170 at W.K. Alston Road**
 - **Trask Parkway/Parris Island Gateway**

Capital Improvements

- **Solid Waste and Recycling**
 - Vehicles (2) \$60,000
 - Tire Truck Replacement \$180,000
 - Compactors Saint Helena Island \$180,000

Capital Improvements

- **Building Maintenance**
 - Lawn Mowers (2) \$14,895
 - Vehicles (2) \$44,000

Management Information Systems Division

Presenters:

Dan Morgan
Mary Ellen Keough



Capital Improvements

- **Management Information Systems (MIS)**
 - MIS Relocation \$1,000,000
 - Disaster Recovery Center Upgrade \$700,000
 - SAN Purchase \$300,000
 - Security Upgrades \$250,000

Capital Improvements

- **Management Information Systems (MIS)**
 - Fax Server Upgrade \$45,000
 - 10G Bandwidth Upgrade \$50,000
 - Shelving Records Management \$190,000

Public Safety Division

Presenters:

Phil Foot

Gregg Hunt

Donna Ownby

Tallulah Trice

Neil Baxley



Capital Improvements

- **Detention Center**
 - **Roof Replacement \$750,000**
 - **Security Locks/Door Replacement \$200,000**
 - **Walk-In Freezer \$161,000**
 - **Water Heating/Boiler \$135,000**

Capital Improvements

- **Detention Center**
 - **Food Service Equipment \$40,000**
 - **Fire Alarm Upgrade \$50,000**
 - **VCT/Carpet Replacement \$80,000**
 - **Stucco Repair/Painting \$90,000**
 - **Interior Painting \$85,000**
 - **Camera Replacement \$125,000**
 - **Radio Upgrade \$3,000**

Capital Improvements

- **Mosquito Control**
 - Autoclave \$6,394
 - Truck-Mounted Sprayer \$31,744
 - Vehicles (2) \$49,500

Capital Improvements

- **Emergency Medical Services**
 - **Lighting Upgrade \$8,000**
 - **Computers \$20,000**
 - **LUCAS Chest Devices (2) \$40,000**
 - **Cardiac Monitors (4) \$156,000**
 - **Ambulances (2) \$345,000**
 - **HVAC Replacement \$36,000**
 - **Roof Replacement \$350,000**

Capital Improvements

- **Animal Shelter**
 - **Animal Shelter Complex \$3,500,000**
 - **Specialized Capital Equipment \$120,000**
 - **Vehicles (3) \$78,000**

Capital Improvements

- **Sheriff's Office**
 - **Replacement Microwaves (6) \$1,500,000**
 - **Facility Relocation \$600,000**
 - **Dynamic Messaging \$300,000**
 - **Hargray - Gardens Corner \$45,000**
 - **Flashing \$37,515**

Beaufort County Capital Improvements Program

March 31, 2014

Presenter	Division	Need Location	Description	7-Year	10-Year	20-Year
Roseneau, M.	Administration	Administration Building	Administration Roof & Interior Work			4,367,400
Roseneau, M.	Administration	Arthur Horne Building	Building Demolition	340,000		
Roseneau, M.	Administration	HHI Government Center	HVAC Replacement *		115,000	
Roseneau, M.	Administration	Human Services Building	HVAC Replacement *		390,000	
Roseneau, M.	Administration	Law Enforcement Center	Roof Replacement *			110,000
Roseneau, M.	Administration	Law Enforcement Center	HVAC Replacement *		120,000	
Roseneau, J.	Clerk of Court	Courthouse	Interior Renovations		445,000	
Marshall	Community Services	PALS	Ball Field Light Replacement *			185,000
Marshall	Community Services	PALS	Buckwalter Expansion (Impact Fee Payment) ***			3,500,000
Marshall	Community Services	PALS	Pools- Gas Heaters-Conversion *	50,000		
Marshall	Community Services	PALS	Roof Replacement - Port Royal *		70,000	
Marshall	Community Services	PALS	HVAC Replacement - Port Royal *		85,500	
Marshall	Community Services	PALS	HVAC Replacement - Lind Brown *		180,000	
Marshall	Community Services	PALS	Roof Replacement - Port Royal *		72,000	
Marshall	Community Services	PALS	Roof Replacement - Southside*		22,000	
Marshall	Community Services	PALS	Roof Replacement - Lind Brown *		230,000	
Marshall	Community Services	PALS	Installation of Water Fountains *		56,000	
Marshall	Community Services	PALS	Vehicle Purchase *	25,000		
Marshall	Community Services	PALS	Recreation Equipment *	15,000		
Wagner	Community Services	DSN	Ivey Lane *		35,000	
Wagner	Community Services	DSN	Old Miller Road *			450,000
Campbell	Community Services	Bluffton Library	HVAC Replacement *			350,000
Campbell	Community Services	Hilton Head Island Library	HVAC Replacement *			615,000
Campbell	Community Services	Minor Interior Renovations	Carpet/Tiles/Painting*		200,000	
Campbell	Community Services	Bluffton Library	Roof Replacement *			255,000
Campbell	Community Services	Beaufort Library	HVAC Replacement *			220,000
Bellamy	Eng and Infrastructure	Public Works-Drainage (North)	Motor Graders (2) *		291,800	
Bellamy	Eng and Infrastructure	Public Works-Drainage (North)	Vehicle *	35,298		
Bellamy	Eng and Infrastructure	Public Works (North)	TruckKat *		178,000	
Bellamy	Eng and Infrastructure	Public Works-Road & Drainage (South)	Vehicle *	30,000		
Bellamy	Eng and Infrastructure	Public Works-Road & Drainage (South)	Tag Along Tralier *		23,332	
Bellamy	Eng and Infrastructure	Public Works-Road & Drainage (South)	Tracked Skid Loader *		70,000	
Bellamy	Eng and Infrastructure	Public Works-Road & Drainage (South)	Dump Truck *		145,000	

Beaufort County Capital Improvements Program

March 31, 2014

Presenter	Division	Need Location	Description	7-Year	10-Year	20-Year
Bellamy	Eng and Infrastructure	Public Works-Road & Drainage (South)	Motor Grader *		145,900	
Bellamy	Eng and Infrastructure	Public Works-Road & Drainage (South)	Street Sweeper *		170,000	
Bellamy	Eng and Infrastructure	Public Works-General Support	Vehicles (2) *	65,298		
Bellamy	Eng and Infrastructure	Public Works-General Support	Boat*		77,527	
Bellamy	Eng and Infrastructure	Public Works-General Support	Bull Dozer*		133,700	
Bellamy	Eng and Infrastructure	Public Works-General Support	Rubber Tire Front Loader*		148,125	
McFee	Eng and Infrastructure	Perryclear Bridge	MCAS - Bridge Replacement			1,000,000
Kinton	Eng and Infrastructure	Traffic Management	Signalization Upgrade*		61,000	
Minor	Eng and Infrastructure	Solid Waste and Recycling	Vehicles (2)*	60,000		
Minor	Eng and Infrastructure	Solid Waste and Recycling	Tire Truck *		180,000	
Minor	Eng and Infrastructure	Solid Waste and Recycling	Compactors (St. Helena Island)*		180,000	
Roseneau, M.	Eng and Infrastructure	Building Maintenance	Lawn Mowers (2)*	14,895		
Roseneau, M.	Eng and Infrastructure	Building Maintenance	Vehicles (2)*	44,000		
Morgan	Management Info. Systems	MIS-Horne	MIS Relocation*			1,000,000
Morgan	Management Info. Systems	MIS-Hampton	Disaster Recovery Upgrade*			700,000
Morgan	Management Info. Systems	MIS-Administration	SAN Purchase*	300,000		
Morgan	Management Info. Systems	MIS	Security Upgrades*		250,000	
Morgan	Management Info. Systems	MIS	Fax Server Upgrade*	45,000		
Morgan	Management Info. Systems	MIS	10 G Bandwith Upgrade*	50,000		
Keough	Management Info. Systems	Records Management	Shelving *			190,000
Foot	Public Safety	Detention Center	Roof Replacement*			750,000
Foot	Public Safety	Detention Center	Security Door Locks/Replacement*			200,000
Foot	Public Safety	Detention Center	Walk-In Freezer*			161,000
Foot	Public Safety	Detention Center	Water Heating/Boiler*		135,000	
Foot	Public Safety	Detention Center	Food Service Equipment *	40,000		
Foot	Public Safety	Detention Center	Fire Alarms*	50,000		
Foot	Public Safety	Detention Center	VCT Flooring*	80,000		
Foot	Public Safety	Detention Center	Stucco Repair *	90,000		
Foot	Public Safety	Detention Center	Interior Painting *	85,000		
Foot	Public Safety	Detention Center	Camera Replacement *		125,000	
Foot	Public Safety	Detention Center	Radio Upgrade*	3,000		
Hunt	Public Safety	Mosquito & Control	Autoclave*	6,394		
Hunt	Public Safety	Mosquito & Control	Truck-Mounted Sprayers*	31,744		

Beaufort County Capital Improvements Program

March 31, 2014

Presenter	Division	Need Location	Description	7-Year	10-Year	20-Year
Hunt	Public Safety	Mosquito & Control	Vehicles (2)*	49,500		
Ownby	Public Safety	Emergency Medical Services	Lighting Upgrade*	8,000		
Ownby	Public Safety	Emergency Medical Services	Computers	20,000		
Ownby	Public Safety	Emergency Medical Services	LUCAS Chest Devices*	40,000		
Ownby	Public Safety	Emergency Medical Services	Cardiac Monitors*	156,000		
Ownby	Public Safety	Emergency Medical Services	Ambulance *	345,000		
Ownby	Public Safety	Emergency Medical Services	HVAC Replacement *		36,000	
Ownby	Public Safety	Emergency Medical Services	Roof Replacement *			350,000
Trice	Public Safety	Animal Shelter	Animal Shelter Complex**			3,500,000
Trice	Public Safety	Animal Shelter	Specialized Equipment *	120,000		
Trice	Public Safety	Animal Shelter	Vehicles (3)*	78,000		
Baxley	Public Safety	Sheriff	Replacement of Microwaves*		1,500,000	
Baxley	Public Safety	Sheriff	Facility Relocation *			600,000
Baxley	Public Safety	Sheriff	Dynamic Messaging*		300,000	
Baxley	Public Safety	Sheriff	HAR-Gardens Corner*		45,000	
Baxley	Public Safety	Sheriff	Flashing Beacons*		37,515	
				7 Year	10 Year	20 Year
				2,277,129	6,253,399	18,503,400
Millage Value as of Febraury 28, 2014: 1,659,329				325,304	625,340	925,170
Millage Required Per Year 4% interest				0.204	0.392	0.580
Year 1-7 millage requirement				1.176		
Year 8-10 millage requirement					0.972	
Year 11-20 millage requirement						0.580
				CIP GRAND TOTAL	27,033,928	

NOTES:

* Fiscal Year 2014 Requested Budget

** Potential Referendum

*** PALS Impact Fees, will repay against borrowed funding



COUNTY COUNCIL OF BEAUFORT COUNTY
PURCHASING DEPARTMENT
106 Industrial Village Road
Post Office Drawer 1228
Beaufort, South Carolina 29901-1228

TO: Councilman Gerald Dawson, Chairman, Public Facilities Committee
Councilman Rick Caporale, Chairman, Finance Committee

FROM: Dave Thomas, CPPO, Purchasing Director *DT*

SUBJ: Recommendation of Contract Award for RFP# 120413 Old Savannah Highway Medians
Landscaping Services

DATE: March 31, 2014

BACKGROUND: On December 4, 2013, Beaufort County received three proposals for landscaping services of the Old Savannah Highway Medians. This service includes the cost of project design, site preparation/grading, a four-month hand-watering program to facilitate plant establishment, cost of plants and installation of plants, cost of pine straw and mulch with installation. The evaluation committee consisting of Linda Bridges, Planning Administrator for the Town of Port Royal, Amanda Flake, Beaufort County Natural Resources Planner, and Robert Merchant, Beaufort County Long Range Planner met on December 19, 2013 and interviewed each of the firms that submitted proposals. The evaluation committee met again on January 8, 2014 and completed their final ranking (see attachment). Of the three firms, The Greenery has considerably more experience in similar types of projects, specifically including the installation of plant materials in a busy highway median. The firm carefully considered how they will stage the install of plant materials in a manner that will minimize traffic disruptions and insure worker safety. Although, the cost of The Greenery's proposal is \$3,043 or 5% more than Southern Palmetto Landscapes, Inc., and \$8,643 or 16% more than Moss Chemical and Landscaping, the quantity of plant materials and pine straw in The Greenery's proposal far surpassed the other two firms (see the attached plant comparison chart). Please see below the three firms that submitted bids for this project, and the final ranking.

FIRMS FINAL RANKING:

1. The Greenery, Inc., Hilton Head Island, SC
2. Southern Palmetto Landscapes, Ridgeland, SC
3. Moss Chemical and Landscaping, Bluffton, SC

BEST AND FINAL OFFERS:

\$61,883
\$58,840
\$53,240

FUNDING: Reforestation Trust Fund, Account 20120011-51160, \$315,000 available funding

FOR ACTION: Joint Public Facilities and Finance Committee meeting occurring March 31, 2014

RECOMMENDATION: The Purchasing Department recommends that the Public Facilities and Finance Committees approve the contract award to The Greenery, Inc., in the amount of \$61,883 for the Old Savannah Highway Medians Landscaping Services from the funding source listed above.

CC: Gary Kubic, County Administrator *GK*
Bryan Hill, Deputy Administrator
Alicia Holland, Chief Financial Officer *AH*
Anthony Criscitiello, Planning Director *AC*
Van Willis, Port Royal Town Manager *VW*

Att: Final Ranking Information, Design and Pricing for The Greenery, Inc., and Plant Comparison Chart

RFP# 120413 802 Highway Medians/Old Savannah Highway RFP Ranking January 8, 2014

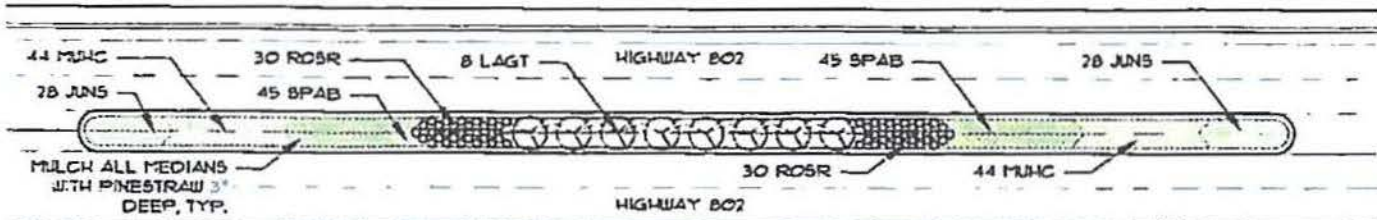
	Moss Chemical and Landscaping	Southern Palmetto Landscapes, Inc.	The Greenery
Linda Bridges	78	94	100
Amanda Flake	83	87	92
Robert Merchant	76	93	98
	237	274	290

Final Ranking:

- 1. The Greenery**
- 2. Southern Palmetto Landscapes**
- 3. Moss Chemical and Landscaping**

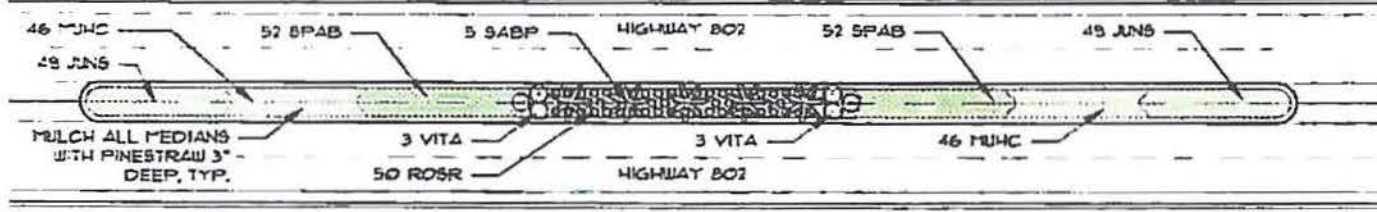
Best and Final Offer:

- \$61,883.85**
\$58,840.05
\$53,240.00



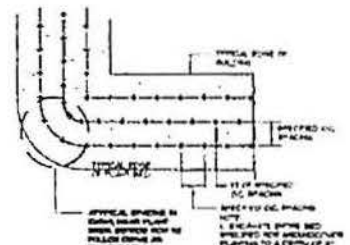
TYPICAL MEDIAN PLANTING 'A'

NOTE:
ALTERNATE SHRUBS FOR KNOCK OUT ROSE,
INDIAN HAWTHORN (RHAPHIOLEPIS INDICA)

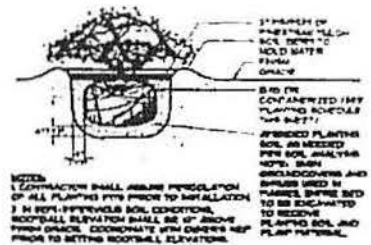


TYPICAL MEDIAN PLANTING 'B'

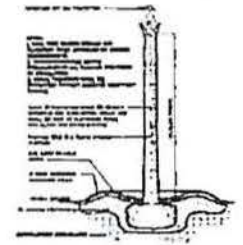
NOTE:
ALTERNATE BETWEEN PLANTINGS EVERY OTHER MEDIAN
FIELD ADJUST PLANTINGS FOR SMALLER OR LARGER MEDIANS



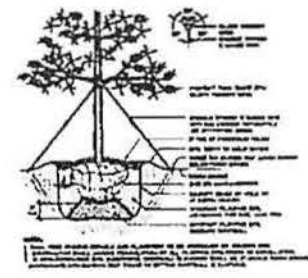
GROUNDCOVER PLANTING DETAIL, TYP.



SHRUB PLANTING DETAIL, TYP.



PALM PLANTING DETAIL, TYP.



TREE PLANTING DETAIL, TYP.

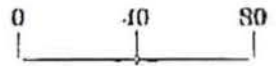


TYPICAL MEDIAN LANDSCAPE PLAN

REF NUMBER 12-411

LANDSCAPING SERVICES FOR THE OLD SAVANNAH HIGHWAY MEDIANS FOR BEAUFORT COUNTY

DATE: DECEMBER 4, 2011



Scale 1" = 40'

BEST AND FINAL OFFER BY JANUARY 1, 2012

SUBMITTAL PLAN FOR REF NO. FOR CONSTRUCTION

Old Savannah Highway Medians 1-3-14					
ITEM	QTY	UNIT	UNIT COST	TOTAL COST	NOTES
SITE PREP/GRADE					
Final Grade / Bed Prep	1	LS	3,127.00	3,127.00	Fill NIC
				63,127.00	
IRRIGATION					
Hand Watering	1	LS	3,570.00	3,570.00	water to be provided by the Town of Port Royal
				63,570.00	
PLANTING - MEDIAN 1, OPTION B					
Sebel Palm	5	14-16"	250.00	1,250.00	
Chaste Tree	6	15 gal	125.00	750.00	
Double Knockout Rose	50	3 gal	16.00	800.00	
Parsons Juniper	182	1 gal	6.00	1,092.00	
Muhly Grass	182	1 gal	6.00	1,092.00	
Cord Grass	182	1 gal	6.00	1,092.00	
Pine Straw	4140	SF	0.15	621.00	
				6,697.00	
PLANTING - MEDIAN 2 OPTION A					
Tuscarora Crepe Myrtle	8	15 gal	125.00	1,000.00	
Double Knockout Rose	102	3 gal	16.00	1,632.00	
Parsons Juniper	146	1 gal	6.00	876.00	
Muhly Grass	146	1 gal	6.00	876.00	
Cord Grass	95	1 gal	6.00	570.00	
Pine Straw	3140	SF	0.15	471.00	
				5,425.00	
PLANTING - MEDIAN 3 OPTION A					
Tuscarora Crepe Myrtle	8	15 gal	125.00	1,000.00	
Double Knockout Rose	160	3 gal	16.00	2,560.00	
Parsons Juniper	453	1 gal	6.00	2,718.00	
Muhly Grass	453	1 gal	6.00	2,718.00	
Cord Grass	312	1 gal	6.00	1,872.00	
Pine Straw	9270	SF	0.15	1,390.50	
				12,258.50	
PLANTING - MEDIAN 4 OPTION B					
Sebel Palm	5	14-16"	250.00	1,250.00	
Chaste Tree	6	15 gal	125.00	750.00	
Double Knockout Rose	82	3 gal	16.00	992.00	
Parsons Juniper	223	1 gal	6.00	1,338.00	
Muhly Grass	223	1 gal	6.00	1,338.00	
Cord Grass	223	1 gal	6.00	1,338.00	
Pine Straw	5000	SF	0.15	750.00	



Old Savannah Highway Medians 1-3-14

ITEM	QTY	UNIT	UNIT COST	TOTAL COST	NOTES
				7,756.00	
PLANTING - MEDIAN 5 OPTION A					
Tuscarora Crepe Myrtle	8	15 gal	125.00	1,000.00	
Double Knockout Rose	35	3 gal	16.00	560.00	
Parsons Juniper	74	1 gal	6.00	444.00	
Muhly Grass	111	1 gal	6.00	666.00	
Cord Grass	111	1 gal	6.00	666.00	
Pine Straw	2430	SF	0.15	364.50	
				3,709.50	
PLANTING - MEDIAN 6 OPTION B					
Sabal Palm	5	14-16'	250.00	1,250.00	
Chasta Tree	6	15 gal	125.00	750.00	
Double Knockout Rose	50	3 gal	16.00	800.00	
Parsons Juniper	195	1 gal	6.00	1,170.00	
Muhly Grass	195	1 gal	6.00	1,170.00	
Cord Grass	195	1 gal	6.00	1,170.00	
Pine Straw	4200	SF	0.15	630.00	
				6,940.00	
PLANTING - MEDIAN 7 OPTION A					
Tuscarora Crepe Myrtle	8	8-10'	220.00	1,760.00	
Double Knockout Rose	66	3 gal	16.00	1,056.00	
Parsons Juniper	66	1 gal	6.00	396.00	
Muhly Grass	99	1 gal	6.00	594.00	
Cord Grass	99	1 gal	6.00	594.00	
Pine Straw	2080	SF	0.15	312.00	
				4,712.00	
PLANTING - MEDIAN 8 OPTION B					
Sabal Palm	5	14-16'	250.00	1,250.00	
Chasta Tree	6	15 gal	125.00	750.00	
Double Knockout Rose	40	3 gal	16.00	640.00	
Parsons Juniper	147	1 gal	6.00	882.00	
Muhly Grass	147	1 gal	6.00	882.00	
Cord Grass	147	1 gal	6.00	882.00	
Pine Straw	3360	SF	0.15	507.00	
				5,793.00	
OTHER					
Traffic Control	1	LS		1,964.65	



Old Savannah Highway Medians 1-3-14

ITEM	QTY	UNIT	UNIT COST	TOTAL COST	NOTES
COST ESTIMATE SUMMARY					
SITE PREP/GRADE TOTAL				\$6,697.00	
PLANTING TOTAL				\$53,282.00	
TRAFFIC CONTROL TOTAL				\$1,904.85	
WORK PROPOSAL TOTAL				\$61,883.85	
NOTES					
1) Additional items can be priced outside the scope of work provided					
2) Rough grading to +/- .1 is to be done by others.					
3) Unless specifically noted, the price for clearing, grubbing, and tree work is not included in this bid.					
4) This bid is based on our best estimate from the landscape planting plan provided. Additional itemized pricing can be provided upon request.					
5) Maintenance for the trees, shrubs, groundcovers, and lawns beyond final acceptance of the landscape is not included in this bid. A separate landscape maintenance quote can be provided upon request.					
6) Prices are subject to change if notification of intent to enter into a contract is not received within 45 days of the quotation date.					
7) Price is based on single mobilization. Multiple phases on this job may have additional costs. provided, but additional costs may apply.					
8) No jetting or boring under sidewalks or roads is included in this bid.					
9) Survivability bond and necessary permitting are not included in this proposal.					
10) Certain plants installed during the dormant season may not meet height and spread specifications.					
11) Water Source not included in this proposal.					
12) The Greenery will be responsible for calling in utility locates. It will be the owners responsibility to call in any private utilities that are not marked on the property.					
Plants not covered by a sprinkler system are guaranteed to be healthy and properly planted at the time of installation. Guarantee shall not apply to plants, the loss of which is due to abuse, vandalism, animal, fire, lightning, hail, vehicular damage, freeze, neglect, or Acts of God.					
The Greenery, Inc. does not guarantee the life of transplanted plants. Damage to or loss of plants due to Deer is not covered by any warranty expressed or implied. This warranty only applies if The Greenery maintains the landscape.					
Proposal submitted by:					
Melissa Brock - Business Developer					
MelissaBrock@thegreeneryinc.com					
843-686-9042					

Item	Moss Chemical and Landscape	Southern Palmetto Landscapes	The Greenery
Groundcover		236 plants	1,486 plants
Shrubs	1,409 plants	371 plants	565 plants
Native Grasses	1,134 plants	1,077 plants	2,920 plants
Understory Trees		152 trees	76 trees
Pine Straw Bales	1,200 bales	775 bales	2,300 bales

ADD-ONS

The document(s) herein were provided to Council for information and/or discussion after release of the official agenda and backup items.

Topic: Capital Improvements Program Priorities
Dated Submitted: March 31, 2014
Submitted By: Bryan Hill
Venue: Joint Meeting of Public Facilities and Finance
Committees

Beaufort County Capital Improvements Program

March 31, 2014

Priority	Presenter	Division	Need Location	Description	7-Year	10-Year	20-Year
1	Roseneau, M.	Administration	HHI Government Center	HVAC Replacement *		115,000	
2	Roseneau, M.	Administration	Human Services Building	HVAC Replacement *		390,000	
3	Roseneau, M.	Administration	Law Enforcement Center	Roof Replacement *			110,000
4	Roseneau, M.	Administration	Law Enforcement Center	HVAC Replacement *		120,000	
5	Roseneau, M.	Administration	Administration Building	Administration Roof & Interior Work			4,367,400
6	Roseneau, M.	Administration	Arthur Horne Building	Building Demolition	340,000		
7	Roseneau, J.	Clerk of Court	Courthouse	Interior Renovations		445,000	
1	Marshall/Roseneau	Community Services	PALS	Roof Replacement - Port Royal *		70,000	
2	Marshall/Roseneau	Community Services	PALS	Roof Replacement - Southside*		22,000	
3	Marshall/Roseneau	Community Services	PALS	Roof Replacement - Lind Brown *		230,000	
4	Marshall/Roseneau	Community Services	PALS	HVAC Replacement - Lind Brown *		180,000	
5	Marshall/Roseneau	Community Services	PALS	HVAC Replacement - Port Royal *		85,500	
6	Marshall/Roseneau	Community Services	PALS	Pools- Gas Heaters-Conversion *	50,000		
8	Marshall/Roseneau	Community Services	PALS	Installation of Water Fountains *		56,000	
9	Marshall/Roseneau	Community Services	PALS	Roof Replacement - Port Royal *		72,000	
1	Marshall	Community Services	PALS	Ball Field Light Replacement *			185,000
***	Marshall/Roseneau	Community Services	PALS	Buckwalter Expansion (Impact Fee Payment) ***			3,500,000
*****	Marshall	Community Services	PALS	Vehicle Purchase *	25,000		
*****	Marshall	Community Services	PALS	Recreation Equipment *	15,000		
2	Wagner	Community Services	DSN	Ivey Lane *		35,000	
1	Wagner	Community Services	DSN	Old Miller Road *			450,000
3	Campbell	Community Services	Bluffton Library	HVAC Replacement *			350,000
4	Campbell	Community Services	Hilton Head Island Library	HVAC Replacement *			615,000
5	Campbell	Community Services	Minor Interior Renovations	Carpet/Tiles/Painting*		200,000	
1	Campbell	Community Services	Bluffton Library	Roof Replacement *			255,000
2	Campbell	Community Services	Beaufort Library	HVAC Replacement *			220,000
1	Bellamy	Eng and Infrastructure	Public Works-Drainage (North)	Motor Graders (2) *		310,000	
2	Bellamy	Eng and Infrastructure	Public Works-Drainage (North)	TruckKat *		178,000	
3	Bellamy	Eng and Infrastructure	Public Works-Drainage (North)	Vehicle *	35,298		
3	Bellamy	Eng and Infrastructure	Public Works-Road & Drainage (South)	Vehicle *	30,000		
1	Bellamy	Eng and Infrastructure	Public Works-Road & Drainage (South)	Tag Along Tralier *		23,332	
2	Bellamy	Eng and Infrastructure	Public Works-Road & Drainage (South)	Motor Grader *		145,900	
4	Bellamy	Eng and Infrastructure	Public Works-Road & Drainage (South)	Dump Truck *		155,000	
5	Bellamy	Eng and Infrastructure	Public Works-Road & Drainage (South)	Tracked Skid Loader *		70,000	

Beaufort County Capital Improvements Program

March 31, 2014

Priority	Presenter	Division	Need Location	Description	7-Year	10-Year	20-Year
6	Bellamy	Eng and Infrastructure	Public Works-Road & Drainage (South)	Street Sweeper *		175,000	
3	Bellamy	Eng and Infrastructure	Public Works-General Support	Vehicles (2) *	65,298		
1	Bellamy	Eng and Infrastructure	Public Works-General Support	Boat*		77,527	
2	Bellamy	Eng and Infrastructure	Public Works-General Support	Rubber Tire Front Loader*		148,125	
4	Bellamy	Eng and Infrastructure	Public Works-General Support	Bull Dozer*		133,700	
****	McFee	Eng and Infrastructure	Perryclear Bridge	MCAS - Bridge Replacement			1,000,000
1	Kinton	Eng and Infrastructure	Traffic Management	Signalization Upgrade*		61,000	
1	Minor	Eng and Infrastructure	Solid Waste and Recycling	Tire Truck *		180,000	
2	Minor	Eng and Infrastructure	Solid Waste and Recycling	Compactors (St. Helena Island)*		180,000	
3	Minor	Eng and Infrastructure	Solid Waste and Recycling	Vehicles (2)*	60,000		
1	Roseneau, M.	Eng and Infrastructure	Building Maintenance	Lawn Mowers (2)*	14,895		
2	Roseneau, M.	Eng and Infrastructure	Building Maintenance	Vehicles (2)*	44,000		
2	Morgan	Management Info. System:	MIS-Horne	MIS Relocation*			1,000,000
3	Morgan	Management Info. System:	MIS-Hampton	Disaster Recovery Upgrade*			700,000
1	Morgan	Management Info. System:	MIS-Administration	SAN Purchase*	300,000		
4	Morgan	Management Info. System:	MIS	Security Upgrades*		250,000	
6	Morgan	Management Info. System:	MIS	Fax Server Upgrade*	45,000		
5	Morgan	Management Info. System:	MIS	10 G Bandwith Upgrade*	50,000		
7	Keough	Management Info. System:	Records Management	Shelving *			190,000
1	Foot	Public Safety	Detention Center	Roof Replacement*			750,000
2	Foot	Public Safety	Detention Center	Security Door Locks/Replacement*			200,000
3	Foot	Public Safety	Detention Center	Walk-In Freezer*			161,000
4	Foot	Public Safety	Detention Center	Water Heating/Boiler*		135,000	
7	Foot	Public Safety	Detention Center	Food Service Equipment *	40,000		
5	Foot	Public Safety	Detention Center	Fire Alarms*	50,000		
8	Foot	Public Safety	Detention Center	VCT Flooring*	80,000		
9	Foot	Public Safety	Detention Center	Stucco Repair *	90,000		
10	Foot	Public Safety	Detention Center	Interior Painting *	85,000		
6	Foot	Public Safety	Detention Center	Camera Replacement *		125,000	
11	Foot	Public Safety	Detention Center	Radio Upgrade*	3,000		
1	Hunt	Public Safety	Mosquito & Control	Truck-Mounted Sprayers*	31,744		
2	Hunt	Public Safety	Mosquito & Control	Autoclave*	6,394		
3	Hunt	Public Safety	Mosquito & Control	Vehicles (2)*	49,500		
7	Ownby	Public Safety	Emergency Medical Services	Lighting Upgrade*	8,000		

Beaufort County Capital Improvements Program

March 31, 2014

Priority	Presenter	Division	Need Location	Description	7-Year	10-Year	20-Year
4	Ownby	Public Safety	Emergency Medical Services	Computers	20,000		
3	Ownby	Public Safety	Emergency Medical Services	LUCAS Chest Devices*	40,000		
2	Ownby	Public Safety	Emergency Medical Services	Cardiac Monitors*	156,000		
1	Ownby	Public Safety	Emergency Medical Services	Ambulance *	345,000		
5	Ownby	Public Safety	Emergency Medical Services	HVAC Replacement *		36,000	
6	Ownby	Public Safety	Emergency Medical Services	Roof Replacement *			350,000
1	Trice	Public Safety	Animal Shelter	Animal Shelter Complex**			3,500,000
2	Trice	Public Safety	Animal Shelter	Specialized Equipment *	120,000		
3	Trice	Public Safety	Animal Shelter	Vehicles (3)*	78,000		
1	Baxley	Public Safety	Sheriff	Replacement of Microwaves*		1,500,000	
2	Baxley	Public Safety	Sheriff	Facility Relocation *			600,000
3	Baxley	Public Safety	Sheriff	Dynamic Messaging*		300,000	
4	Baxley	Public Safety	Sheriff	HAR-Gardens Corner*		45,000	
5	Baxley	Public Safety	Sheriff	Flashing Beacons*		37,515	

7 Year	10 Year	20 Year
2,277,129	6,286,599	18,503,400

Millage Value as of February 28, 2014: 1,659,329	325,304	628,660	925,170
Millage Required Per Year 4% interest	0.204	0.394	0.580
Year 1-7 millage requirement	1.178		
Year 8-10 millage requirement		0.974	
Year 11-20 millage requirement			0.580

CIP GRAND TOTAL	27,067,128
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NOTES:

- * Fiscal Year 2014 Requested Budget
- ** Potential Referendum
- *** PALS Impact Fees, will repay against borrowed funding
- **** Perry Clear Bridge
- ***** Moving to the General Fund FY 14