

# COUNTY COUNCIL OF BEAUFORT COUNTY

ADMINISTRATION BUILDING  
100 RIBAUT ROAD  
POST OFFICE DRAWER 1228  
BEAUFORT, SOUTH CAROLINA 29901-1228  
TELEPHONE: (843) 255-2180  
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D. PAUL SOMMERVILLE  
CHAIRMAN

STEWART H. RODMAN  
VICE CHAIRMAN

## COUNCIL MEMBERS

STEVEN M. BAER  
CYNTHIA M. BENSCH  
RICK CAPORALE  
GERALD DAWSON  
BRIAN E. FLEWELLING  
WILLIAM L. MCBRIDE  
GERALD W. STEWART  
ROBERTS "TABOR" VAUX, JR  
LAURA L. VON HARTEN

GARY KUBIC  
COUNTY ADMINISTRATOR

BRYAN J. HILL  
DEPUTY COUNTY ADMINISTRATOR

JOSHUA A. GRUBER  
COUNTY ATTORNEY

SUZANNE M. RAINEY  
CLERK TO COUNCIL

## AGENDA FINANCE COMMITTEE

2:30 p.m.

Monday, April 22, 2013

Executive Conference Room  
Administration Building, Government Center  
100 Ribaut Road, Beaufort

### Committee Members:

Stu Rodman, Chairman  
Rick Caporale, Vice Chairman  
Steven Baer  
Brian Flewelling  
William McBride  
Jerry Stewart

### Staff Support

David Starkey, Chief Financial Officer  
Alicia Holland, Comptroller

1. CALL TO ORDER – 2:30 P.M.
2. ELECTED OFFICIALS' FY 2014 BUDGET PROPOSALS – 2:30 P.M.
  - A. Chief Magistrate Rob Sproatt ([backup](#))
  - B. Master-in-Equity Marvin Dukes, III ([backup](#))
  - C. Auditor Sharon Burris ([backup](#))
  - D. Probate Court Ken Fulp ([backup](#))
3. BLUFFTON FIRE DISTRICT – MOSS CREEK FIRE STATION #33
4. TAX EQUALIZATION BOARD UPDATE
5. CONTINUING BUDGET DISCUSSIONS
6. ADJOURNMENT

### Open and Priority Retreat Items

Transfer Station Analysis  
Road Financing  
Burton Wells Regional Park Financing  
Sports Complex Economic Analysis

### 2013 Budget Cycle

Business License Fees  
2014 Millage Policy  
Joint Use of School Facilities  
Airport Business Plan



Beaufort



04/17/2013 08:33  
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BEAUFORT COUNTY  
DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 2014 FY 2014 BUDGET ENTRY - DEPARTMENT

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
1000108151010		PRINTING	4,000.00	4,000.00	4,500.00	12.50
	1000-10-1081-000-00000-51010					
1000108151030		POSTAGE/OTHER CARRIERS	30,000.00	30,000.00	33,000.00	10.00
	1000-10-1081-000-00000-51030					
1000108151050		TELEPHONE	3,200.00	3,200.00	3,000.00	-6.25
	1000-10-1081-000-00000-51050					
1000108151110		MAINTENANCE CONTRACTS	8,500.00	8,500.00	19,500.00	129.41
	1000-10-1081-000-00000-51110					
1000108151120		REPAIRS TO EQUIPMENT	2,000.00	2,000.00	2,000.00	.00
	1000-10-1081-000-00000-51120					
1000108151140		EQUIPMENT RENTALS	7,000.00	7,000.00	8,700.00	24.29
	1000-10-1081-000-00000-51140					
1000108151150		OFFICE SPACE RENTALS	.00	.00	.00	.00
	1000-10-1081-000-00000-51150					
1000108151160		PROFESSIONAL SERVICES	.00	.00	.00	.00
	1000-10-1081-000-00000-51160					
1000108151310		BOOKS,SUBS,MEMBERSHIPS	3,000.00	3,000.00	2,500.00	-16.67
	1000-10-1081-000-00000-51310					
1000108151320		TRAINING AND CONFERENCES	5,000.00	5,000.00	5,000.00	.00
	1000-10-1081-000-00000-51320					
1000108151340		JURORS/WITNESS FEES	45,000.00	16,000.00	56,000.00	24.44
	1000-10-1081-000-00000-51340					
1000108151530		BONDING (ALL)	875.00	875.00	1,750.00	100.00
	1000-10-1081-000-00000-51530					
1000108152010		SUPPLIES-OFFICE/PHOTO/ETC	10,000.00	10,000.00	10,500.00	5.00
	1000-10-1081-000-00000-52010					
1000108152020		DATA PROCESSING SUPPLIES	7,500.00	7,500.00	6,500.00	-13.33
	1000-10-1081-000-00000-52020					
1000108152340		SIGNS (EACH UNDER \$500)	.00	.00	.00	.00
	1000-10-1081-000-00000-52340					
1000108152600		MINOR OFF FURN/EQP <\$5,000	3,000.00	8,500.00	3,500.00	16.67
	1000-10-1081-000-00000-52600					



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BEAUFORT COUNTY  
DEPARTMENT BUDGET REQUESTS

PG 2  
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BUDGET PROJECTION 2014 FY 2014 BUDGET ENTRY - DEPARTMENT

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
1000108152610		DATA PROCESSING EQUIP <\$5,000	2,500.00	5,000.00	2,000.00	-20.00
	1000-10-1081-000-00000-52610					
1000108154100		OFFICE FURN AND EQUIPMENT	8,000.00	.00	1,500.00	-81.25
	1000-10-1081-000-00000-54100					
1000108154110		DATA PROCESSING EQUIPMENT	.00	.00	12,000.00	.00
	1000-10-1081-000-00000-54110					
1000108154111		DATA PROCESSING EQUIPMENT /Y2K	.00	.00	.00	.00
	1000-10-1081-000-00000-54111					
1000108154112		DATA PROCESSING SOFTWARE	.00	.00	.00	.00
	1000-10-1081-000-00000-54112					
1000108154420		RENOVATIONS EXIST BLDGS	.00	.00	5,000.00	.00
	1000-10-1081-000-00000-54420					
		BUDGET CEILING:			.00	
		TOTALS:	139,575.00	110,575.00	176,950.00	26.78

\*\* END OF REPORT - Generated by Janet Hendrickson \*\*

Bluffton



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BEAUFORT COUNTY  
DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 2014 FY 2014 BUDGET ENTRY - DEPARTMENT

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
1000108251010		PRINTING	4,000.00	4,000.00	4,200.00	5.00
	1000-10-1082-000-00000-51010					
1000108251030		POSTAGE/OTHER CARRIERS	15,500.00	15,500.00	23,000.00	48.39
	1000-10-1082-000-00000-51030					
1000108251050		TELEPHONE	3,200.00	3,200.00	3,500.00	9.38
	1000-10-1082-000-00000-51050					
1000108251110		MAINTENANCE CONTRACTS	7,500.00	7,500.00	16,800.00	124.00
	1000-10-1082-000-00000-51110					
1000108251120		REPAIRS TO EQUIPMENT	2,000.00	2,000.00	2,000.00	.00
	1000-10-1082-000-00000-51120					
1000108251130		REPAIRS TO BUILDINGS	.00	.00	.00	.00
	1000-10-1082-000-00000-51130					
1000108251140		EQUIPMENT RENTALS	5,500.00	5,500.00	6,500.00	18.18
	1000-10-1082-000-00000-51140					
1000108251150		OFFICE SPACE RENTALS	.00	.00	.00	.00
	1000-10-1082-000-00000-51150					
1000108251160		PROFESSIONAL SERVICES	.00	.00	.00	.00
	1000-10-1082-000-00000-51160					
1000108251310		BOOKS,SUBS,MEMBERSHIPS	2,000.00	2,000.00	2,000.00	.00
	1000-10-1082-000-00000-51310					
1000108251320		TRAINING AND CONFERENCES	5,000.00	5,000.00	5,000.00	.00
	1000-10-1082-000-00000-51320					
1000108251340		JURORS/WITNESS FEES	.00	6,000.00	.00	.00
	1000-10-1082-000-00000-51340					
1000108251530		BONDING (ALL)	1,250.00	1,250.00	1,750.00	40.00
	1000-10-1082-000-00000-51530					
1000108252010		SUPPLIES-OFFICE/PHOTO/ETC	7,500.00	7,500.00	8,000.00	6.67
	1000-10-1082-000-00000-52010					
1000108252020		DATA PROCESSING SUPPLIES	3,000.00	3,000.00	6,500.00	116.67
	1000-10-1082-000-00000-52020					
1000108252340		SIGNS (EACH UNDER \$500)	.00	.00	.00	.00
	1000-10-1082-000-00000-52340					



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BEAUFORT COUNTY  
DEPARTMENT BUDGET REQUESTS

PG 2  
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BUDGET PROJECTION 2014 FY 2014 BUDGET ENTRY - DEPARTMENT

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
1000108252600		MINOR OFF FURN/EQP <\$5,000	2,500.00	2,500.00	2,500.00	.00
	1000-10-1082-000-00000-52600					
1000108252610		DATA PROCESSING EQUIP <\$5,000	3,500.00	3,500.00	2,000.00	-42.86
	1000-10-1082-000-00000-52610					
1000108254100		OFFICE FURN AND EQUIPMENT	2,000.00	7,000.00	.00	-100.00
	1000-10-1082-000-00000-54100					
1000108254110		DATA PROCESSING EQUIPMENT	.00	.00	12,000.00	.00
	1000-10-1082-000-00000-54110					
		BUDGET CEILING:			.00	
		TOTALS:	64,450.00	75,450.00	95,750.00	48.56

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Sheldon





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BEAUFORT COUNTY  
DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 2014 FY 2014 BUDGET ENTRY - DEPARTMENT

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
1000108351010		PRINTING	100.00	100.00	100.00	.00
	1000-10-1083-000-00000-51010					
1000108351030		POSTAGE/OTHER CARRIERS	25.00	25.00	.00	-100.00
	1000-10-1083-000-00000-51030					
1000108351050		TELEPHONE	.00	.00	850.00	.00
	1000-10-1083-000-00000-51050					
1000108351060		ELECTRICITY/NAT'L GAS	2,500.00	2,500.00	1,800.00	-28.00
	1000-10-1083-000-00000-51060					
1000108351140		EQUIPMENT RENTALS	.00	.00	.00	.00
	1000-10-1083-000-00000-51140					
1000108351310		BOOKS,SUBS,MEMBERSHIPS	100.00	600.00	200.00	100.00
	1000-10-1083-000-00000-51310					
1000108351320		TRAINING AND CONFERENCES	2,500.00	2,500.00	2,500.00	.00
	1000-10-1083-000-00000-51320					
1000108351340		JURORS/WITNESS FEES	.00	1,000.00	.00	.00
	1000-10-1083-000-00000-51340					
1000108351530		BONDING (ALL)	875.00	875.00	875.00	.00
	1000-10-1083-000-00000-51530					
1000108352010		SUPPLIES-OFFICE/PHOTO/ETC	100.00	100.00	200.00	100.00
	1000-10-1083-000-00000-52010					
1000108352020		DATA PROCESSING SUPPLIES	.00	.00	.00	.00
	1000-10-1083-000-00000-52020					
1000108352600		MINOR OFF FURN/EQP <\$5,000	.00	.00	.00	.00
	1000-10-1083-000-00000-52600					
1000108352610		DATA PROCESSING EQUIP <\$5,000	.00	.00	.00	.00
	1000-10-1083-000-00000-52610					
1000108354110		DATA PROCESSING EQUIPMENT	.00	.00	.00	.00
	1000-10-1083-000-00000-54110					
		BUDGET CEILING:			.00	
		TOTALS:	6,200.00	7,700.00	6,525.00	5.24

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# St. Helena Island



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BEAUFORT COUNTY  
DEPARTMENT BUDGET REQUESTS

PG 1  
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BUDGET PROJECTION 2014 FY 2014 BUDGET ENTRY - DEPARTMENT

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
1000108451010		PRINTING	.00	100.00	100.00	.00
	1000-10-1084-000-00000-51010					
1000108451030		POSTAGE/OTHER CARRIERS	25.00	25.00	.00	-100.00
	1000-10-1084-000-00000-51030					
1000108451050		TELEPHONE	600.00	600.00	850.00	41.67
	1000-10-1084-000-00000-51050					
1000108451150		OFFICE SPACE RENTALS	.00	9,600.00	.00	.00
	1000-10-1084-000-00000-51150					
1000108451310		BOOKS,SUBS,MEMBERSHIPS	100.00	600.00	400.00	300.00
	1000-10-1084-000-00000-51310					
1000108451320		TRAINING AND CONFERENCES	4,200.00	4,200.00	2,500.00	-40.48
	1000-10-1084-000-00000-51320					
1000108451340		JURORS/WITNESS FEES	.00	.00	.00	.00
	1000-10-1084-000-00000-51340					
1000108451530		BONDING (ALL)	875.00	875.00	875.00	.00
	1000-10-1084-000-00000-51530					
1000108452010		SUPPLIES-OFFICE/PHOTO/ETC	100.00	100.00	200.00	100.00
	1000-10-1084-000-00000-52010					
1000108452020		DATA PROCESSING SUPPLIES	.00	.00	.00	.00
	1000-10-1084-000-00000-52020					
1000108452600		MINOR OFF FURN/EQP <\$5,000	.00	.00	.00	.00
	1000-10-1084-000-00000-52600					
1000108452610		DATA PROCESSING EQUIP <\$5,000	.00	.00	.00	.00
	1000-10-1084-000-00000-52610					
1000108454110		DATA PROCESSING EQUIPMENT	.00	.00	.00	.00
	1000-10-1084-000-00000-54110					
		BUDGET CEILING:			.00	
		TOTALS:	5,900.00	16,100.00	4,925.00	-16.53

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Bond



04/17/2013 08:39  
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BEAUFORT COUNTY  
DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 2014 FY 2014 BUDGET ENTRY - DEPARTMENT

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
1000108551010		PRINTING	500.00	500.00	500.00	.00
	1000-10-1085-000-00000-51010					
1000108551030		POSTAGE/OTHER CARRIERS	100.00	100.00	.00	-100.00
	1000-10-1085-000-00000-51030					
1000108551050		TELEPHONE	600.00	600.00	2,000.00	233.33
	1000-10-1085-000-00000-51050					
1000108551110		MAINTENANCE CONTRACTS	2,167.00	2,167.00	4,200.00	93.82
	1000-10-1085-000-00000-51110					
1000108551140		EQUIPMENT RENTALS	1,600.00	1,600.00	1,200.00	-25.00
	1000-10-1085-000-00000-51140					
1000108551160		PROFESSIONAL SERVICES	.00	.00	.00	.00
	1000-10-1085-000-00000-51160					
1000108551310		BOOKS,SUBS,MEMBERSHIPS	100.00	1,500.00	1,500.00	1400.00
	1000-10-1085-000-00000-51310					
1000108551320		TRAINING AND CONFERENCES	2,000.00	2,000.00	3,000.00	50.00
	1000-10-1085-000-00000-51320					
1000108551530		BONDING (ALL)	.00	.00	875.00	.00
	1000-10-1085-000-00000-51530					
1000108552010		SUPPLIES-OFFICE/PHOTO/ETC	1,250.00	1,250.00	1,250.00	.00
	1000-10-1085-000-00000-52010					
1000108552020		DATA PROCESSING SUPPLIES	1,000.00	1,000.00	3,000.00	200.00
	1000-10-1085-000-00000-52020					
1000108552600		MINOR OFF FURN/EQP <\$5,000	.00	.00	.00	.00
	1000-10-1085-000-00000-52600					
1000108552610		DATA PROCESSING EQUIP <\$5,000	700.00	1,500.00	.00	-100.00
	1000-10-1085-000-00000-52610					
1000108554110		DATA PROCESSING EQUIPMENT	.00	.00	.00	.00
	1000-10-1085-000-00000-54110					
		BUDGET CEILING:			.00	
		TOTALS:	10,017.00	12,217.00	17,525.00	74.95

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At-Large



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BEAUFORT COUNTY  
DEPARTMENT BUDGET REQUESTS

PG 1  
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BUDGET PROJECTION 2014 FY 2014 BUDGET ENTRY - DEPARTMENT

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
1000108651010		PRINTING	.00	2,100.00	600.00	.00
	1000-10-1086-000-00000-51010					
1000108651030		POSTAGE/OTHER CARRIERS	50.00	50.00	.00	-100.00
	1000-10-1086-000-00000-51030					
1000108651050		TELEPHONE	.00	.00	850.00	.00
	1000-10-1086-000-00000-51050					
1000108651120		REPAIRS TO EQUIPMENT	.00	.00	.00	.00
	1000-10-1086-000-00000-51120					
1000108651140		EQUIPMENT RENTALS	.00	.00	.00	.00
	1000-10-1086-000-00000-51140					
1000108651310		BOOKS,SUBS,MEMBERSHIPS	700.00	1,700.00	2,000.00	185.71
	1000-10-1086-000-00000-51310					
1000108651320		TRAINING AND CONFERENCES	8,000.00	8,000.00	5,000.00	-37.50
	1000-10-1086-000-00000-51320					
1000108651530		BONDING (ALL)	4,000.00	4,000.00	2,398.00	-40.05
	1000-10-1086-000-00000-51530					
1000108652010		SUPPLIES-OFFICE/PHOTO/ETC	3,000.00	3,000.00	1,000.00	-66.67
	1000-10-1086-000-00000-52010					
1000108652020		DATA PROCESSING SUPPLIES	.00	1,000.00	1,000.00	.00
	1000-10-1086-000-00000-52020					
1000108652600		MINOR OFF FURN/EQP <\$5,000	.00	.00	.00	.00
	1000-10-1086-000-00000-52600					
1000108652610		DATA PROCESSING EQUIP <\$5,000	.00	.00	.00	.00
	1000-10-1086-000-00000-52610					
1000108654110		DATA PROCESSING EQUIPMENT	.00	.00	.00	.00
	1000-10-1086-000-00000-54110					
		BUDGET CEILING:			.00	
		TOTALS:	15,750.00	19,850.00	12,848.00	-18.43

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BEAUFORT COUNTY  
DEPARTMENT BUDGET REQUESTS

BUDGET PROJECTION 2014 FY 2014 BUDGET ENTRY - DEPARTMENT

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
1000109051030		POSTAGE/OTHER CARRIERS 1000-10-1090-000-00000-51030	805.00	1,200.00	850.00	5.59
1000109051050		TELEPHONE 1000-10-1090-000-00000-51050	200.00	.00	250.00	25.00
1000109051110		MAINTENANCE CONTRACTS 1000-10-1090-000-00000-51110	.00	.00	.00	.00
1000109051120		REPAIRS TO EQUIPMENT 1000-10-1090-000-00000-51120	.00	.00	.00	.00
1000109051140		EQUIPMENT RENTALS 1000-10-1090-000-00000-51140	1,100.00	1,100.00	1,000.00	-9.09
1000109051160		PROFESSIONAL SERVICES 1000-10-1090-000-00000-51160	1,400.00	1,400.00	56,800.00	3957.14
1000109051310		BOOKS,SUBS, MEMBERSHIPS 1000-10-1090-000-00000-51310	1,100.00	1,100.00	1,200.00	9.09
1000109051320		TRAINING AND CONFERENCES 1000-10-1090-000-00000-51320	1,400.00	1,400.00	1,200.00	-14.29
1000109051530		BONDING (ALL) 1000-10-1090-000-00000-51530	195.00	.00	250.00	28.21
1000109052010		SUPPLIES-OFFICE/PHOTO/ETC 1000-10-1090-000-00000-52010	3,500.00	3,500.00	4,000.00	14.29
1000109052020		DATA PROCESSING SUPPLIES 1000-10-1090-000-00000-52020	500.00	500.00	.00	-100.00
1000109052600		MINOR OFF FURN/EQP <\$5,000 1000-10-1090-000-00000-52600	2,500.00	2,500.00	2,500.00	.00
1000109052610		DATA PROCESSING EQUIP <\$5,000 1000-10-1090-000-00000-52610	.00	.00	600.00	.00
1000109054110		DATA PROCESSING EQUIPMENT 1000-10-1090-000-00000-54110	.00	.00	.00	.00
1000109054111		DATA PROCESSING EQUIPMENT /Y2K 1000-10-1090-000-00000-54111	.00	.00	.00	.00
		BUDGET CEILING:			.00	
		TOTALS:	12,700.00	12,700.00	68,650.00	440.55

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04/17/2013 08:29  
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BEAUFORT COUNTY  
DEPARTMENT BUDGET REQUESTS

PG 1  
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BUDGET PROJECTION 2014 FY 2014 BUDGET ENTRY - DEPARTMENT

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
1000104051000		ADVERTISING	1,500.00	1,500.00	1,500.00	.00
	1000-10-1040-000-00000-51000					
1000104051001		ADVERTISING - PROBATE	.00	.00	.00	.00
	1000-10-1040-000-00000-51001					
1000104051010		PRINTING	3,000.00	3,000.00	2,900.00	-3.33
	1000-10-1040-000-00000-51010					
1000104051030		POSTAGE/OTHER CARRIERS	5,400.00	5,400.00	5,400.00	.00
	1000-10-1040-000-00000-51030					
1000104051050		TELEPHONE	1,200.00	1,200.00	1,200.00	.00
	1000-10-1040-000-00000-51050					
1000104051110		MAINTENANCE CONTRACTS	5,160.00	5,160.00	5,340.00	3.49
	1000-10-1040-000-00000-51110					
1000104051120		REPAIRS TO EQUIPMENT	750.00	750.00	750.00	.00
	1000-10-1040-000-00000-51120					
1000104051140		EQUIPMENT RENTALS	2,800.00	2,800.00	2,850.00	1.79
	1000-10-1040-000-00000-51140					
1000104051150		OFFICE SPACE RENTALS	.00	.00	.00	.00
	1000-10-1040-000-00000-51150					
1000104051160		PROFESSIONAL SERVICES	26,000.00	26,000.00	10,000.00	-61.54
	1000-10-1040-000-00000-51160					
1000104051310		BOOKS, SUBS, MEMBERSHIPS	4,120.00	4,120.00	3,420.00	-16.99
	1000-10-1040-000-00000-51310					
1000104051320		TRAINING AND CONFERENCES	9,025.00	9,025.00	8,901.00	-1.37
	1000-10-1040-000-00000-51320					
1000104051340		JURORS/WITNESS FEES	766.00	1,000.00	1,000.00	30.55
	1000-10-1040-000-00000-51340					
1000104051530		BONDING (ALL)	800.00	800.00	800.00	.00
	1000-10-1040-000-00000-51530					
1000104052010		SUPPLIES-OFFICE/PHOTO/ETC	6,500.00	6,500.00	6,500.00	.00
	1000-10-1040-000-00000-52010					
1000104052020		DATA PROCESSING SUPPLIES	2,500.00	2,500.00	2,500.00	.00
	1000-10-1040-000-00000-52020					



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jhendrickson

BEAUFORT COUNTY  
DEPARTMENT BUDGET REQUESTS

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BUDGET PROJECTION 2014 FY 2014 BUDGET ENTRY - DEPARTMENT

ORG	OBJECT PROJ	ACCOUNT DESCRIPTION	CURRENT ADJ BUDGET	PROJECTED ACTUAL	REQUESTED	PERCENT CHANGE
1000104052500		FUELS/LUBRICANTS 1000-10-1040-000-00000-52500	.00	.00	.00	.00
1000104052600		MINOR OFF FURN/EQP <\$5,000 1000-10-1040-000-00000-52600	234.00	.00	.00	-100.00
1000104052610		DATA PROCESSING EQUIP <\$5,000 1000-10-1040-000-00000-52610	.00	.00	.00	.00
1000104054100		OFFICE FURN AND EQUIPMENT 1000-10-1040-000-00000-54100	.00	.00	.00	.00
1000104054110		DATA PROCESSING EQUIPMENT 1000-10-1040-000-00000-54110	.00	.00	.00	.00
1000104054111		DATA PROCESSING EQUIPMENT /Y2K 1000-10-1040-000-00000-54111	.00	.00	.00	.00
		BUDGET CEILING:			.00	
		TOTALS:	69,755.00	69,755.00	53,061.00	-23.93

\*\* END OF REPORT - Generated by Janet Hendrickson \*\*