COUNTY COUNCIL OF BEAUFORT COUNTY

ADMINISTRATION BUILDING 100 RIBAUT ROAD POST OFFICE DRAWER 1228 BEAUFORT, SOUTH CAROLINA 29901-1228

D. PAUL SOMMERVILLE CHAIRMAN

STEWART H. RODMAN VICE CHAIRMAN

COUNCIL MEMBERS

STEVEN M. BAER
CYNTHIA M. BENSCH
RICK CAPORALE
GERALD DAWSON
BRIAN E. FLEWELLING
WILLIAM L. MCBRIDE
GERALD W. STEWART
ROBERTS "TABOR" VAUX, JR
LAURA L. VON HARTEN

TELEPHONE: (843) 255-2180 FAX: (843) 255-9401 www.bcgov.net

GARY KUBIC COUNTY ADMINISTRATOR

BRYAN J. HILL DEPUTY COUNTY ADMINISTRATOR

JOSHUA A. GRUBER COUNTY ATTORNEY

SUZANNE M. RAINEY

CLERK TO COUNCIL

AGENDA COUNTY AT

JOINT MEETING COMMUNITY SERVICES AND FINANCE COMMITTEES Manday March 25, 2012

Monday, March 25, 2013 2:30 p.m.

Large Meeting Room, Hilton Head Island Branch Library 11 Beach City Road Hilton Head Island, South Carolina

Committee Members:
William McBride, Chairman
Tabor Vaux, Vice Chairman
Steven Baer
Rick Caporale
Gerald Dawson
Laura Von Harten

Staff Support Morris Campbell, Division Director

- 1. CALL TO ORDER 2:30 P.M.
- 2. CONSIDERATION OF CONTACT AWARDS
 - A. Coroner's Office Renovations (backup)
 - B. Purchase of one new 2012 ambulance and to provide remounting services for two ambulances under the HGAC Buy Cooperative Purchasing Contract (backup)
- 3. FY 2012 / 2013 ADDITIONAL FUNDING REQUEST

A. \$400,000 Public Defender's Office (backup)

- 4. DISCUSSION / THAD COLEMAN FUND (TO PROVIDE FUNDING ASSISTANCE TO HELP FAMILIES IN NEED CONNECT TO B/JWSA) (backup)
- 5. ADJOURNMENT







COUNTY COUNCIL OF BEAUFORT COUNTY PURCHASING DEPARTMENT

Building 3, 102 Industrial Village Road Post Office Drawer 1228, Beaufort, SC 29901-1228 Phone: (843) 255-2353 Fax: (843) 255-9437

TO:

Councilman William McBride, Chairman, Community Services Committee

FROM:

Dave Thomas, Purchasing Director

SUBJ:

Contract Award Recommendation for the Coroner's Office Renovations IFB #

1333320030516

DATE:

March 21, 2013

BACKGROUND: The Purchasing Department received bids on March 5, 2013 from nine (9) firms for renovation services for the Coroner's Office located at 1804 Old Shell Road, Port Royal, South Carolina (old DSN building). The scope of service includes major demolition, renovations, and small additions. Listed below with their corresponding bids are the nine firms that submitted bids on March 5, 2013:

BIDDI	ER:	COST
1.	JoCo Construction, Beaufort, SC	\$749,900.00*
2.	Beaufort Construction, Beaufort, SC	\$851,301.00
3.	Hutter Construction, Beaufort, SC	\$873,000.00
4.	Tucker Construction, Beaufort, SC	\$890,545.00
5.	Mitchell Construction, Walterboro, SC	\$906,000.00
6.	NASCO, Beaufort, SC	\$952,000.00
7.	Collins Construction, Savannah, GA	\$969,700.00
8.	IP Builders, Walterboro, SC	\$974,000.00
9.	BES Construction, Walterboro, SC	\$1,025,950.00

Beaufort Construction was the certified lowest responsible and responsive bidder and is in compliance with the County's SMB Participation Ordinance. An analysis of their bid prices revealed no apparent cause for rejecting their bid. Additional projected cost not included in the bid will be needed to cover the building permit, infrastructure work for wiring, telephone, and security. This will add an additional \$70,631.00 to the project. These additional costs will be paid to separate contractors and handled by County Staff, see the attached pricing information. Additionally, staff is requesting a contingency of 5% (\$42,696.00) of the total bid price be added to the total project cost.

FUNDING: 40020011-54439 (2002 Bonds – Renovations – Coroner) - \$287,712

40040011-54442 (2005 Bonds - Renovations - Coroner) - \$216,771

40070011-54430 (2009 Bonds - Renovations - Coroner) - \$157,779

40060011-54446 (2010 Bonds - Renovations - Coroner) - \$32,542

40080011-54430 (2012/2013 BANS - Renovations - Coroner) - \$137,057

40080011-54430 (2012/2013 BANS - Contingency) - \$132,767

Total Budget: \$964,628.00

^{*}JoCo Construction was non-responsive to the bid specifications.

RECOMMENDATIONS: The Community Services Committee approve and recommend to County Council approval of a contract award to Beaufort Construction in the amount of \$851,301.00 for the renovation services for the Coroner's Office. Additionally recommend approval of the total project cost of \$964,628.00. This includes the bid award to Beaufort Construction (\$851,301.00), building permit fee (\$2,631), 5% contingency (\$42,696.00), infrastructure work, equipment, and security cost (\$68,000).

CC:

Gary Kubic, County Administrator David Starkey, Chief Financial Officer

Robert McFee, Director of Engineering & Infrastructure

Monica Spells, Compliance Officer

Monica Spells, Compliance Officer Dulls
Mark Roseneau, Public Facilities Director

Richard Dimont, Contract Specialist & @0

SMBE Documents, Bid Tab, Bid Form, and Infrastructure Pricing for Network, Wiring, and Security Att:

Small and Minority Business Bid Compliance Review of Good Faith Efforts (1 of 2)

Beaufort County Coroner's Office Renovations - IFB #1333320030516 · Bids Due March 5, 2013 at 3:00 PM

	Prime Bidder	Beaufort Constr.*	BES Constr.	Collins Constr.	Hutter Constr.	IP Builders	Joco Constr.	Mitchell Constr.	NASCO	Tucker Building
1	Included Good Faith Efforts Checklist Form	1	1	1	1	1	1	1	1	1
2	Requested SMBE List from Compliance Office	1	0	1	1	1	0	1	1	1
3	Included Copy of Written Notice to SMBE	1	1	0	1	1	1	1	1	1
4	Provided Proof of Sending Written Notice to SMBE	1.	0	1	1	1	1	1	1	1
5	Sent Bid Notice to SMBE 10 Days in Advance	1	0	1	1	0	1	1	1	1
6	Included Copy of Written Notice to Good Faith Agencies	1	1	1	1	1	0	1	1	1
7	Provided Proof of Sending Written Notice to Good Faith Agencies	1	1	1	1	1	0	1	1	1
8	Signed Non-Discrimination Statement Form (Exhibit 1)	1	1	1	1	1	1	1	1	1
9	Included Outreach Documentation Log (Exhibit 2)	1	1	1	1	1	1	1	1	1
10	Included Proposed Utilization Plan (Exhibit 3)	1	1	1	1	1	1	1	1	1
	Total	10	7	9	10	9	7	10	10	10

*Beaufort Construction, Inc.—SUCCESSFUL BIDDER

BES Construction, LLC
Collins Construction Services, Inc.
Hutter Construction Corporation
IP Builders, Inc.
Joco Construction, LLC
Mitchell Construction Company, Inc.
Native American Services Corporation (NASCO)
Tucker Building Corporation

Total of 10 Possible Points

Scoring:

0 = No

1 = Yes



Small and Minority Business Bid Compliance Review of Good Faith Efforts (2 of 2) Beaufort County Coroner's Office Renovations - IFB #1333320030516 · Bids Due March 5, 2013 at 3:00 PM

Prime Bidder	Proposed Local SMBE Firm Name	Type	Location	Scope	Amount	Total SMBE
Beaufort Construction, Inc. Beaufort, SC	Graybar Fence Gardner Masonry The Greenery Hernandez Drywall Wayne Blankenship Construction Turner Electrical	SBE MBE SBE MBE SBE SBE	Beaufort, SC Saint Helena Island, SC Hilton Head Island, SC Bluffton, SC Seabrook, SC Bluffton, SC	Fencing Masonry Landscaping Drywall/Ceiling Sitework Generator	\$3,500 \$6,000 \$19,000 \$31,000 \$58,000 \$126,500	\$244,000
BES Construction, LLC Walterboro, SC	The Greenery Turner Electric	SBE SBE	Hilton Head Island, SC Bluffton, SC	Landscaping Electric	\$18,057 \$70,000	\$88,057
Collins Construction Services, Inc. Savannah, GA	No Local SMBE firms proposed—proposed	d subcontr	actors in Chatham County, C	A (Savannah)		
Hutter Construction Corporation Beaufort, SC	Lucas Designs Espy Lumber Quality Electric	WBE SBE SBE	Bluffton, SC Okatie, SC Beaufort, SC	Painting Lumber Materials Electrical	\$19,970 \$23,145 \$126,000	\$169,115
IP Builders, Inc. Walterboro, SC	No Local SMBE firms proposed—proposed	d subcontr	ractors in Colleton County, Se	C (Walterboro)		
Joco Construction, LLC Lady's Island, SC	Gardner Masonry	MBE	Saint Helena Island, SC	Masonry	\$15,000	\$15,000
Mitchell Construction Company, Inc. Walterboro, SC	Rileys Drywall Graybar Fence	MBE SBE	Yemassee, SC Beaufort, SC	Drywall Fencing	Not provided Not provided	Unknown
Native American Services Corporation Kellogg, ID	Clover Glass The Greenery Pender Brothers Pender Brothers	SBE SBE SBE SBE	Bluffton, SC Hilton Head Island, SC Port Royal, SC Port Royal, SC	Glazing Landscaping Plumbing HVAC	\$3,990 \$18,057 \$76,895 \$129,500	\$228,442
Tucker Building Corporation Beaufort, SC	Rivers Construction Jenkins Masonry Palm Bay Cabinets Lucas Design	MBE MBE SBE SBE	Beaufort, SC Burton, SC Beaufort, SC Bluffton, SC	Concrete Masonry Millwork Painting	\$4,500 \$6,000 \$7,800 \$19,970	\$38,270

MBE = Minority Business Enterprise

SBE = Small Business Enterprise

WBE = Woman Business Enterprise



PRELIMINARY BID TABULATION

PURCHASING DEPARTMENT



Project Name:	Coroner's Office Renovations	
Project Number:	IFB # 13 33320 0305 16	
Project Budget:		
Bid Opening Date:	Tuesday March 5, 2013	
Time:	3:00 PM	
Location:	Building #3 102 Industrial Village Rd, Beaufort, SC	
Bid Administrator:	Dave Thomas, Beaufort County Purchasing Director	
Bid Recorder:	Carol Skinner	

The following bids were received for the above referenced project:

BIDDER	BID FORM	BID BOND	ALL ADDENDA	SCH OF VALUES	SUB LISTING	SMBE DOCS	BASE BID	ALT#1	ALT#2	BID TOTAL
BES Construction	x	x	x		x	x	\$1,025,950.00	\$2,555.00		
Beaufort Construction	x	×	x		×	×	\$851,301.00	\$2,400.00		
Mitchell Construction	×	x	x		×	x	\$906,000.00	\$2,000.00		
JoCo Construction	×	×	x		x	x	\$749,900.00	\$1,500.00		
P Builders	×	×	х		x	x	\$974,000.00	\$1,934.00		
NASCO	×	×	x		x	x	\$952,000.00	\$1,850.00		
Collins Construction	x.	x	x		x	x	\$969,700.00	\$2,800.00		
Tucker Builders	×	×	×		×	x	\$890,545.00	\$1,700.00		
Hutter Construction	x	×	x		×	×	\$873,000.00	\$3,000.00		
									v v v	

leaufort County posts PRELIMINARY bid tabulation information within 2 business days of the advertised bid opening. Information on the PRELIMINARY bid tabulation is posted as it was read during the bid opening. Beaufort County makes no guarantees as to the accuracy of any information on the PRELIMINARY tabulation. The bid results indicated here do not necessarily represent the final compliance review by leaufort County and are subject to change. After the review, the final award will be made by Beaufort County Council and a certified bid tab will be posted online.

id Administrator Claustics

Caral Skenn

Bid Recorder Signa

BID FORM

Contractor Name

Besitod bonshition Inc

Project: Beaufort County Coroner's Building Renovations

In compliance with your invitation to Bid, the undersigned proposed to furnish all labor, materials, insurance to include Builders Risk Insurance and perform all work necessary for construction of the referenced project, in strict accordance with all contract documents dated November 2012, including Addenda noted below for the consideration of the following amounts:

Job No. 13 33320 030	<u>5 16</u>		TOTAL
Total Bid for Construc	lion As Specified to	include the followi	ng \$ 851,30100
Lump Sum Allowance	s. Include the followi	ng amounts in the ba	ise bid
for materials, installation	, overhead, profit and	d all costs for the	
following items.			
1. Door Hardware:	\$7,000.00		
2. Interior Signage:	\$3,000.00 (exterior	sign is detailed in the	e documents)
3. Window Treatment	\$6,000.00		
4. Landscape Lighting	\$5,500.00 (Included	i shall be all material	s and labor)
(See Section 01 20 00 P	aragraph 1.3E of the	Bid Documents)	
Alternates Add Alternate #1 Providence	de Solid Phenolic Co	re Toilet Partitions	\$ 240000
ADDENDA - Acknowled			
Addendum No	Dated_2/25/13	Addendum No	Dated
Addendum No.	Dated	_ Addendum No	Dated
when applicable, which unacceptable, Owner main part, as in the best into Contractor/Vendor, at his holder as Beaufort Coun and with a special notation Failure to send required any required bid bond.	ever is in the best in y contract and supply crest of the County. It expense, shall be rety, P. O. Drawer 122 on naming Beaufort documents within 10 um of 5% totaling \$	interest of the County alternates as specification to commencing equired to furnish insum 28, Beaufort, SC 2996 County as an additional days after written not applications of the county as an additional days after written in the county as an additional days after written in the county as an additional days after written not applications.	er for total job, or for each job separately by. If alternates are determined to be ied on his own. Owner may award all, or work/delivery hereunder, the successful rance certification showing the certificate 011228, Attention: Purchasing Director onal insured on the liability coverage ice of acceptance shall result in forfeit of the form of a surety, certified check or ructions to Bidders.
			90 days after the date of bids or any time te and deliver an Agreement, in the

Coroner's Office / BCSO Victims Assistance-Offenders Registry Budget 1804 Old Shell Road

Network Infrastructure Equipment and Materials		\$:	10,000.00
Equipment	\$ 10,000.00		
Fiber Move (No Cost From Century Link)	\$ -		
Sole Source State Contract Pricing			
Wiring Materials		\$	8,500.00
Graybar	\$ 8,500.00		
State Contract Pricing			
Wiring Installation		\$	8,500.00
Advanced Fiber Solutions			
Communications Solutions			
Palmetto Solutions			
Woods Communications			
Will award by lowest quote from the four vendors above			
Telephony Needs		\$	1,000.00
Unknown	\$ 1,000.00		
Sole Source-Century Link			
Security Needs		\$ 4	40,000.00
Encore Technology Group-State Contract			
Building Permit		\$	2,631.00
Total		\$ 7	70,631.00



COUNTY COUNCIL OF BEAUFORT COUNTY PURCHASING DEPARTMENT

102 Industrial Village Road, Bldg 3—Post Office Drawer 1228 Beaufort, South Carolina 29901-1228

TO: Councilman D. Paul Sommerville, Chairman, Beaufort County Council

FROM: Dave Thomas, Purchasing Director 90

SUBJ: Contract Award Recommendation for Purchasing One New 2012 Ambulance and to

Provide Remounting Services for Two Ambulances under the HGAC Buy Cooperative

Purchasing Contract

DATE: March 21, 2013

BACKGROUND: The Purchasing Department received a request from Beaufort County's EMS Department to purchase one new AEV Dodge Ambulance and to provide remounting services for two of our current Ambulances. This purchase request will use the HGAC Buy Cooperative Contract, a National Cooperative contract use by State, and local governments. The authority to use this type of contract is in accordance with our Beaufort County Purchasing Code concerning cooperative contract purchases. The EMS Department along with First Vehicle Services recommends the purchase of the AEV Dodge Ambulances due to their overall performance. Additionally, the AEV factory is the nearest to our location making it logistically more advantageous. The close proximity of the factory will make the inspections of the unit during manufacturing easier, and keep delivery costs down. In addition, the location of the plant will make any warranty/maintenance repairs easier to get thereby returning the unit to EMS in a more expedient manner.

The HGAC Buy contract will provide remounting of two of the current fleet ambulances as these modules are in good structural condition. The old chassis would be traded in to Northwestern and remounting of the ambulances would include a new 2012 Dodge D4500, 4x2 Diesel Type I cab/chassis, HVAC, emergency and compartment lights. Also, the module would be repainted and interior refurbished. The remounted ambulances receive the same manufacturer warranty as the new ambulance. All of the ambulances will be delivered to the County before the end of the fiscal year.

VENDOR INFORMATION:

COST

AEV/Northwestern Emergency Vehicles, Jefferson, NC AEV Ambulance (new)
Remount Ambulance (2 X \$114,702.00 ea)

\$149,868.00 \$229,404.00

FUNDING: Account #10001230-54000, Vehicle Purchases

Northwestern Emergency Vehicles

Quotation

PO Box 790 Jefferson, NC 28640 Phone **800-536-8488** Fax **336-246-8978** QUOTE # DATE:

QUOTE FOR: Beaufort County EMS

SALESPERSON	P.O. NUMBER	SHIP DATE	SHIP VIA	F.O.B. POINT	TERMS
Tim Badger					On Delivery

QUANTITY	DESCRIPTION	PRICE	TOTAL			
1	2012 Dodge 4500 Type I Ambulance with additions Per specs	\$149,568.00	\$149,568.00			
	*Sales tax will be added upon ordering. If exempt, a exemption form must be sent to us prior to ordering.					
	SUBTOTAL					
	SALES TAX					
	SHIPF	PING & HANDLING				
		TOTAL	\$149,568.00			

Buying Agency: Contact Person: Phone: B4 Fax: B4 Email: D Product Code: A. Product I B. Published O (Note: Published O (Note: Unpublished O (Note:	The H-GA BEAUFORT CO DAVE THOMA 443-255-2353 443-255-9437 Item Base Options - Item Options are op Descr C: AUTOMA dd Options - Item Descr C: AUTOMA Descr C: AUTOMA Descr C: AUTOMA	Cadministrative fee slounty AS, CPPO, CPPB CGOV.net Description: Unit Price Per Conize below - Attachetions which were submiption FIC ELECTRIC ZIC Itemize below / attaitems which were not siption R'S SPECS	2012 Do Contractor's H-G additional sheet(s) nitted and priced in Cost	Contractor: Prepared By: Phone: Fax: Email: dge D4500 4x2 GAC Contractor's bid.)	Description Subtotal From y. 1.)	e or print legibly. ergency Vehicles r 800-536-8488(c	\$90,089.00	
Agency: Contact Person: Phone: 84 Email: Code: A. Product I B. Published O Note: Published O EA31-C STEP: C. Unpublished PAINT BELT PE STRIPING PER O CHEVRONS 10V HVAC SYS Check: Total cost	AE17 Item Base Options - Item Options are op Descr AUTOMA dd Options - I and options are Descr ER CUSTOME	Description: Unit Price Per Conize below - Attach stions which were submiption FIC ELECTRIC ZIC Stems which were not stituted items which were not stiption R'S SPECS	additional sheet(s) nitted and priced in Cor Cost CO 1,832.0	Prepared By: Phone: Fax: Email: dge D4500 4x2 AC Contra if necessary - ntractor's bid.)	David Hudler 336-977-1015 (cell) or 336-246-8978 david@nwev.com Diesel Type I Base Ambul act: Include Option Code in Description Subtotal From y. 1.)	lance Remount n description if app	\$90,089.0 licable. Cost	
Contact Person: Phone: 84 Fax: 84 Email: di Product Code: A. Product I B. Published O Note: Published O C. Unpublished PAINT BELT PE STRIPING PER O CHEVRONS 110V HVAC SYS Check: Total cost	AE17 Item Base Options - Item Options are op Descr AUTOMA dd Options - Descr	Description: Unit Price Per Conize below - Attachtions which were submiption FIC ELECTRIC ZIC Itemize below / attaitems which were not siption R'S SPECS	additional sheet(s) nitted and priced in Cor Cost CO 1,832.0	By: Phone: Fax: Email: dge D4500 4x2 GAC Contra if necessary -ntractor's bid.)	336-977-1015 (cell) or 336-246-8978 david@nwev.com Diesel Type I Base Ambul ct: Include Option Code in Description Subtotal From y. 1.)	n description if app	\$90,089.00 licable. Cost	
Phone: 84 Fax: 86 Email: di Product Code: A. Product I B. Published O Note: Published O EA31-C STEP: C. Unpublished Note: Unpublished PAINT BELT PE STRIPING PER O CHEVRONS 110V HVAC SYS Check: Total cost	AE17 Item Base Options - Item Options are options.	Description: Unit Price Per Conize below - Attachtions which were submiption FIC ELECTRIC ZIC	additional sheet(s) nitted and priced in Cor Cost CO 1,832.0	Phone: Fax: Email: dge D4500 4x2 GAC Contra if necessary - ntractor's bid.)	336-246-8978 david@nwev.com Diesel Type I Base Ambul ct: Include Option Code in Description Subtotal From y. 1.)	n description if app	\$90,089.00 licable. Cost	
Email: di Product Code: A. Product I B. Published O Note: Published O EA31-C STEP: C. Unpublished CNote: Unpublished PAINT BELT PE STRIPING PER O CHEVRONS 110V HVAC SYS	AE17 Item Base Options - Item Options are op Descr AUTOMA dd Options - Item and Options are Descr ER CUSTOME	Description: Unit Price Per Conize below - Attachtions which were submiption FIC ELECTRIC ZIC	additional sheet(s) nitted and priced in Cor Cost CO 1,832.0	Email: dge D4500 4x2 AC Contra if necessary - ntractor's bid.)	david@nwev.com Diesel Type I Base Ambul act: Include Option Code in Description Subtotal From y. i.)	n description if app	licable. Cost	
Product I A. Product I B. Published O Note: Published O EA31-C STEP: C. Unpublished PAINT BELT PE STRIPING PER O CHEVRONS 110V HVAC SYS Check: Total cost	AE17 Item Base Options - Item Options are op Descr The AUTOMA and Options - Item The Automatical Options are Descr The Country of the Automatical Options are options are The Country of the Automatical Options are options are options are options are options are options are options.	Description: Unit Price Per Conize below - Attachtions which were submiption FIC ELECTRIC ZIC	additional sheet(s) nitted and priced in Cor Cost CO 1,832.0	dge D4500 4x2 AC Contra if necessary - tractor's bid.)	Diesel Type I Base Ambulact: Include Option Code in Description Subtotal From y. 1.)	n description if app	Cost	
Code: A. Product I B. Published O Note: Published O EA31-C STEP: C. Unpublished PAINT BELT PE STRIPING PER O CHEVRONS HOV HVAC SYS Check: Total cost	Described Options - Telegraphics of Options are options.	Unit Price Per Conize below - Attach otions which were submitations FIC ELECTRIC ZIC Itemize below / attach items which were not significant. R'S SPECS	additional sheet(s) nitted and priced in Cor Cost CO 1,832.0	if necessary - tractor's bid.)	Description Subtotal From y.	n description if app	Cost	
C. Unpublished C. Unp	Described Options - Iter ded Options - Iter ded Options - Iter Described Options - Iter Described Options are	Itemize below / attach attems which were submit in the sub	cost Cost	if necessary - ntractor's bid.) 00 (s) if necessar	Description Subtotal From y. 1.)	n Additional Sheet(s):	Cost	
C. Unpublished C. Unp	Descr P: AUTOMA dd Options - 1 ed options are Descr ER CUSTOME	iption FIC ELECTRIC ZIC Itemize below / atta items which were not s iption R'S SPECS	Cost CO 1,832.0 ach additional sheet submitted and priced in	ntractor's bid.)	Description Subtotal From y. 1.)	n Additional Sheet(s):	Cost	
C. Unpublished Note: Unpublished PAINT BELT PE STRIPING PER C CHEVRONS 110V HVAC SYS Check: Total cost	ed Options - led options are Descr	Itemize below / atta items which were not s iption R'S SPECS	ach additional sheet submitted and priced in	(s) if necessar	Subtotal From y. 1.)			
C. Unpublished Note: Unpublished PAINT BELT PE STRIPING PER C CHEVRONS 110V HVAC SYS Check: Total cost	d Options - led options are Descr	Itemize below / atta items which were not s iption R'S SPECS	ach additional sheet submitted and priced in	(s) if necessar	y. i.)		1,832.0	
Note: Unpublished PAINT BELT PE PAINT BELT PE PAINT PER C PAINT BELT PE PAINT PER C PAINT	Descr Descr ER CUSTOME	items which were not siption R'S SPECS	submitted and priced in		y. i.)		1,832.	
Note: Unpublished PAINT BELT PE ETRIPING PER CE CHEVRONS 10V HVAC SYS Check: Total cost	Descr Descr ER CUSTOME	items which were not siption R'S SPECS	submitted and priced in		y. i.)		1,832.	
Note: Unpublished PAINT BELT PE STRIPING PER C CHEVRONS 110V HVAC SYS Check: Total cost	Descr Descr ER CUSTOME	items which were not siption R'S SPECS	submitted and priced in		1.)	Subtotal B:	1,832.	
Note: Unpublished PAINT BELT PE STRIPING PER C CHEVRONS 110V HVAC SYS Check: Total cost	Descr Descr ER CUSTOME	items which were not siption R'S SPECS	submitted and priced in		1.)			
STRIPING PER C CHEVRONS 110V HVAC SYS Check: Total cost	ER CUSTOME	R'S SPECS	Cost					
STRIPING PER C CHEVRONS 10V HVAC SYS Check: Total cost					Description		Cost	
CHEVRONS 10V HVAC SYS Check: Total cost	CUSTOMER		1,435.0	00 RE-WIRE TH	RE-WIRE THE ELECTRICAL SYSTEM			
110V HVAC SYS		SPECS	1,466.0	00 FLOOR COV	ERING -NEW		620.	
Check: Total cost			750.0		Subtotal From	Additional Sheet(s):	10,960.	
			3,500.0		-	Subtotal C:	21,731.0	
Other Cost Ite		ed Options (C) cannot ice plus Published Opt	exceed 25% of the total ions (A+B).	l of the Base Un	For this transaction	the percentage is:	24%	
or Ctate Course	tems Not Item	ized Above (e.g. Insta	llation, Freight, Deliv	ery, Etc.)				
Marine 1	Descr	iption	Cost		Description		Cost	
						Subtotal D:		
	ity Ordered:	olicable Trade-In / Ot	ther Allowances / Disc	ounts (A+B+C+ f A + B + C + D		= Subtotal E:	112 (52)	
		rom Current Fee Tab		I A I D I C I D		Subtotal F:	\$750.0	
	MINISTER .	ces / Special Discoun				Subtotal F:	3/30.0	
	Description		Cost	Description	n Cos	st		
						Subtotal G:		

ADDITIONAL PUBLISHED OPTIONS

Description	Cost	Description	Cost
		,	
National Property of the Prope			
			
40-			
17000			
		i.	
		TOTAL	\$0.

ADDITIONAL UNPUBLISHED OPTIONS

Description	Cost	Description	Cost
KINEQUIP LED DOME LIGHTS	324.00		
UPGRADE WARNING LIGHTS TO LED	3,882.00		
KELDERMAN AIR-RIDE SYSTEM	6,754.00		
	-		
		TOTAL	\$10,960.0

4/4

Public Defenders' 2013 Budget Request: Reinstatement of \$400,000

Justification:

I have served with Beaufort County Public Defender Services for over 20 years. When I joined Beaufort County in 1992, every county had its own office of Public Defense – operated as independent corporations --- and each received funding from its respective county, state, and federal governments. In 2008 the budget for Beaufort County was approximately \$700,000. Today, it's \$300,000.

In 2008, the State of South Carolina consolidated these offices into Circuits to match those of the Solicitors offices; at that time Beaufort County became part of the 14th Judicial Circuit Public Defender's office – along with Hampton, Jasper, Allendale and Colleton Counties. As the largest of the counties, Beaufort County agreed to be the administering county of the 14th Judicial Circuit Public Defender. I was appointed by the State to serve as the first head of the 14th Circuit in 2008 and was recently reappointed for another 4-year term.

In line with this restructuring, the five county Public Defender corporations which now comprise the 14th Circuit closed their individual bank accounts and turned several hundred thousand dollars of corporation and state funds over to Beaufort County – as the administering county for the 14th Judicial Circuit Public Defender. Approximately a year later we became one single budget account for the entire Circuit. As I mentioned, at the time of the consolidation in 2008, the budget for Beaufort County was approximately \$700,000. This amount, combined with the funds received from the other four counties and the Judicial Circuit State funding, was sufficient to cover the cost to operate the 14th Judicial Circuit.

That began to change in 2009, however, when Beaufort County began reducing its contribution to the budget for the 14th Judicial Circuit and, at the same time, covering this shortfall by expending monies from the fund which had been transferred in from the five county corporations. When I discovered and challenged this siphoning of funds, I was told that the monies now belonged to Beaufort County. I disagreed then and do now. Recognizing, however, that finances have been hard for everyone for the past 4-5 years, I acquiesced and allowed monies in the Circuit fund to be used to offset Beaufort County's contribution to the Circuit budget. As a result, the 14th Judicial Circuit is not only underfunded for the current year, all of our other monies have been expended as well. We are broke.

Other comparable county departments (i.e.: Sherriff's and Solicitor's offices) have not had their funding cut to the levels as has the 14th Judicial Circuit Public Defender. It is now time for Beaufort County to reinstate it's full funding level for public defense. We need to have this \$400,000 reinstated in order to provide the services required by law for public defense. Justice requires that funding levels be equitable.

It is important to note that as the largest and most populated county in the Circuit, Beaufort County also has the largest staff and carries a heavy caseload. Of the current 20 full-time employees in the office of the 14th Judicial Circuit Public Defender, 11 of those (7 attorneys, 2 investigators, and 2 office staff) work exclusively in Beaufort County. Last year, Beaufort County attorneys received over 2100 new cases and presently carry a caseload of over 400 cases per attorney.

Jasper, Hampton and Allendale Counties are serviced by only three attorneys and one administrative person shared among them. Jasper cases last year were 465; Hampton, 424; and Allendale, 251. Colleton County has 2 attorneys, I investigator and 2 administrative person and handled approximately 683 cases last year.

It is my responsibility as charged by the State of South Carolina to ensure that the citizens in the $14^{\rm th}$ Judicial Circuit have access to public defense. This is a basic tenet of our democracy. It is what distinguishes us from police states. But our caseload is not manageable at the current levels of funding.

We cannot ethically continue to increase caseloads and call that justice. My attorneys cannot be expected to equitably represent an unending number of defendants and protect the rights of all our citizens.

I have notified each of the five counties (this serves as notice to Beaufort County) that unless funding levels are increased (for Beaufort County that means restored to the 2008 levels of \$700,000), services from the 14th Judicial Circuit Public Defender will have to be reduced and the counties will have to contract with private attorneys to cover the additional cases.

Gene G. Hood 14th Circuit Public Defender

cc: Gary Kubic, Beaufort County Administrator Bryan J. Hill, Deputy Administrator David A. Starkey, CPA, Chief Financial Officer

Beaufort - Jasper Water & Sewer Authority Thad Coleman Fund - Summary of Assistance Provided Fiscal Years 2004 - 2012

TYPE OF ASSISTANCE GIVEN

		THE OF ASSISTANCE SIVEN			
FISCAL YEAR	WATER	SEWER	WTR & SWR	TOTAL	\$ Amount
FY 2012	. 8	2	1	11	\$18,956
FY 2011	14	2	0	16	\$22,148
FY2010	14	2	2	18	\$31,952
FY2009	11	2	2	15	\$27,742
FY2008	14	0	0	14	\$19,040
FY2007	28	0	0	28	\$29,120
FY2006	.17	0	0	17	\$17,680
FY2005	7	0	1	8	\$10,400
FY2004	5	0	0	, 5	\$3,815
TOTAL	118	8	6	132	\$180.853