

# COUNTY COUNCIL OF BEAUFORT COUNTY

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WM. WESTON J. NEWTON  
CHAIRMAN

D. PAUL SOMMERVILLE  
VICE CHAIRMAN

## COUNCIL MEMBERS

STEVEN M. BAER  
RICK CAPORALE  
GERALD DAWSON  
BRIAN E. FLEWELLING  
HERBERT N. GLAZE  
WILLIAM L. McBRIDE  
STEWART H. RODMAN  
GERALD W. STEWART  
LAURA VON HARTEN

GARY KUBIC  
COUNTY ADMINISTRATOR

BRYAN J. HILL  
DEPUTY COUNTY ADMINISTRATOR

JOSHUA A. GRUBER  
COUNTY ATTORNEY

SUZANNE M. RAINEY  
CLERK TO COUNCIL

## AGENDA FINANCE COMMITTEE

Monday, May 21, 2012  
2:00 p.m.

Large Meeting Room  
Hilton Head Island Branch Library  
11 Beach City Road  
Hilton Head Island

### Committee Members:

Stu Rodman, Chairman  
Rick Caporale, Vice Chairman  
Steven Baer  
Brian Flewelling  
William McBride  
Paul Sommerville  
Jerry Stewart

### Staff Support

Bryan Hill, Deputy County Administrator  
David Starkey, Chief Financial Officer

1. CALL TO ORDER – 2:00 P.M.
2. VERIFICATION AT SECOND READING THAT THE BUDGETS PROVIDE:
  - A. Employee Cost of Living Increase
  - B. Fire Districts Maintain Adequate Fund Reserves and Minimize Tax Rate Increases
  - C. County Maintain Current Service Levels, Reserves and Tax Rates
3. CONTINUING DISCUSSION ON BUDGET RELATED TOPICS INCLUDING:
  - A. Council Retreat Priorities
  - B. Reserve Policy
  - C. Economic Development Funding
4. DISCUSSION OF COUNTY AND SCHOOL DISTRICT TELECOMMUNICATIONS OPPORTUNITIES – 2:45 PM
5. CONTINUING DISCUSSION OF SCHOOL DISTRICT BUDGET – 3:15 P.M.
6. ADJOURNMENT

#### Open and Priority Retreat Items

Transfer Station Analysis  
Road Financing  
Burton Wells Regional Park Financing  
Sports Complex Economic Analysis

#### 2013 Budget Cycle

Business License Fees  
2014 Millage Policy  
Joint Use of School Facilities  
Airport Business Plan  
Beaufort Memorial Hospital

A quorum of Council may be in attendance at all Committee meetings.  
Please silence your cell phone during the meeting.