

# COUNTY COUNCIL OF BEAUFORT COUNTY

ADMINISTRATION BUILDING  
100 RIBAUT ROAD  
POST OFFICE DRAWER 1228  
BEAUFORT, SOUTH CAROLINA 29901-1228  
TELEPHONE: (843) 255-2180  
FAX: (843) 255-9401  
www.bcgov.net

WM. WESTON J. NEWTON  
CHAIRMAN

D. PAUL SOMMERVILLE  
VICE CHAIRMAN

## COUNCIL MEMBERS

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GARY KUBIC  
COUNTY ADMINISTRATOR

BRYAN J. HILL  
DEPUTY COUNTY ADMINISTRATOR

LADSON F. HOWELL  
COUNTY ATTORNEY

SUZANNE M. RAINEY  
CLERK TO COUNCIL

## AGENDA FINANCE COMMITTEE

Monday, June 14, 2010

2:30 p.m.

Small Meeting Room

Hilton Head Island Branch Library  
11 Beach City Road, Hilton Head Island

### Committee Members:

Stu Rodman, Chairman  
William McBride, Vice Chairman  
Steven Baer  
Brian Flewelling  
Paul Sommerville  
Jerry Stewart  
Laura Von Harten

### Staff Support

Bryan Hill, Deputy County Administrator  
David Starkey, Chief Financial Officer

2:30 p.m.

1. CALL TO ORDER
2. REPLACEMENT HOME/DISABILITIES AND SPECIAL NEEDS DEPARTMENT
3. OPEN COUNTY BUDGET ISSUES
4. ADJOURNMENT

### OPEN FINANCE ITEMS

- Hurricane Revenue Anticipation Notes
- Radio Frequency Identification ( RFID) System Purchase for Library Department
- Text Amendments to Business License Ordinance
- Beaufort Regional and Black Chambers' request for hospitality tax

County TV Rebroadcast	
Monday	9:00 a.m.
Wednesday	4:00 a.m.
Friday	6:00 p.m.

Finance		
Date	Time	Location
June 21	2:00 p.m.	BIV #2
July 19	2:00 p.m.	BIV #2
August 16	2:00 p.m.	BIV #2
September 20	2:00 p.m.	BIV #2
October 18	2:00 p.m.	BIV #2
November 15	2:00 p.m.	BIV #2
December 13	2:00 p.m.	ECR

A quorum of Council may be in attendance at all Committee meetings.  
Please silence your cell phone during the meeting

## **DSN Purchase of Replacement Home for Broad River CTH II**

DSN is requesting your approval to replace our Broad River CTH II home with a 4 bedroom home at 18 Cottage Walk Circle on Lady's Island

- **Current Broad River Home-**
- Purchased in January 1994, built in the 1960's
- Original cost \$76,566
- Currently appraised at \$110,000
- Home is not ADA
- 1,465 sq feet
- Originally 3 BR Home, 4th bedroom converted from a car port

### **Reasons for Need to Replace**

- On a heavily traveled street-difficult accessibility- only 40ft. from a very busy heavily traveled road
- The area has become unsafe due to rental properties and crime surrounding our home
- The 4th bedroom which is a converted car port has no closet facilities
- Home is not ADA accessible
- Outdoor area is unsafe both due to the busy street in front and the uneven ground in the back
- Is very crowded at 1,500 sq feet to house 4 individuals and 1 staff
- The home has major septic tank issues- replacement is expensive
- Recently had to replace HVAC and still has limitations
- Bathrooms are not adequate and not ADA
- Windows do not allow easy egress in case of a fire
- No sprinkler system

### **Proposed Cottage Walk Home**

- 4 bedroom/3 bath home built in 2006 with an open floor plan and adequate living area and office area
- Ranch style all one floor on slab
- Open floor plan can be adapted to ADA with 2 ADA Bathrooms
- Small subdivision with 10 to 12 houses
- Fenced yard

### **Cost of Purchasing and renovation of new home**

- Total estimated cost is \$325,350
- Beaufort County Finance Department assures us there is sufficient funding in the DSN contingency fund to allow for the purchase and renovation
- We plan to sell Broad River at around \$100,000 and use that money to help reduce the cost of the new purchase