### COUNTY COUNCIL OF BEAUFORT COUNTY

ADMINISTRATION BUILDING
BEAUFORT COUNTY GOVERNMENT ROBERT SMALLS COMPLEX
100 RIBAUT ROAD

POST OFFICE DRAWER 1228 BEAUFORT, SOUTH CAROLINA 29901-1228 TELEPHONE: (843) 255-2180

D. PAUL SOMMERVILLE CHAIRMAN

GERALD W. STEWART VICE CHAIRMAN

COUNCIL MEMBERS

RICK CAPORALE
MICHAEL E. COVERT
GERALD DAWSON
BRIAN E. FLEWELLING
STEVEN G. FOBES
YORK GLOVER, SR.
ALICE G. HOWARD
STEWART H. RODMAN
ROBERTS "TABOR" VAUX

Committee Members:
Alice Howard, Chairman
Rick Caporale, Vice Chairman
Michael Covert
Steve Fobes
York Glover
Roberts "Tabor" Vaux

THOMAS J. KEAVENY, II COUNTY ATTORNEY

ASHLEY M. BENNETT CLERK TO COUNCIL

AGENDA COMMUNITY SERVICES COMMITTEE Monday, December 11, 2017 3:00 p.m.

Executive Conference Room, Administration Building Beaufort County Government Robert Smalls Complex 100 Ribaut Road, Beaufort

Staff Support:

Monica Spells, Assistant County Administrator Civic Engagement and Outreach

- 1. CALL TO ORDER 3:00 P.M.
- 2. UPDATE / BONAIRE ESTATES SEWER IMPROVEMENTS PROJECT (COMMUNITY DEVELOPMENT BLOCK GRANT CDBG PROJECT) WITH BEAUFORT JASPER WATER AND SEWER AUTHORITY AND LOWCOUNTRY COUNCIL OF GOVERNMENTS (backup)
- 3. CONSIDERATION OF REAPPOINTMENTS AND APPOINTMENTS A. Library Board
- 4. ADJOURNMENT

2017 Strategic Plan Committee Assignments
Affordable / Workforce Housing
Housing Survey
Residential Homes (3) Port Royal





Bonnie Ammons
Executive Director

November 6, 2017

Mr. Ed Saxon General Manager Beaufort-Jasper County Water and Sewer Authority 6 Snake Road Okatie, SC 29909

Dear Mr. Saxon:

On behalf of the South Carolina Rural Infrastructure Authority, I am pleased to inform you that a Basic Infrastructure grant has been approved in the amount of \$500,000 for the Bonaire Sewer Extension project. This project will help address a critical need in your community.

You will receive a grant agreement within the next few days. We look forward to working with you to build greater infrastructure capacity and create opportunities in the rural areas of South Carolina.

Sincerely,

Robert M. Hitt /II

Chairman

cc: The Honorable George E. Campsen III

The Honorable Tom Davis

The Honorable Margie Bright Matthews

The Honorable William K. Bowers

The Honorable Jeffrey A. Bradley

The Honorable Shannon S. Erickson

The Honorable William G. Herbkersman

The Honorable Wm. Weston J. Newton

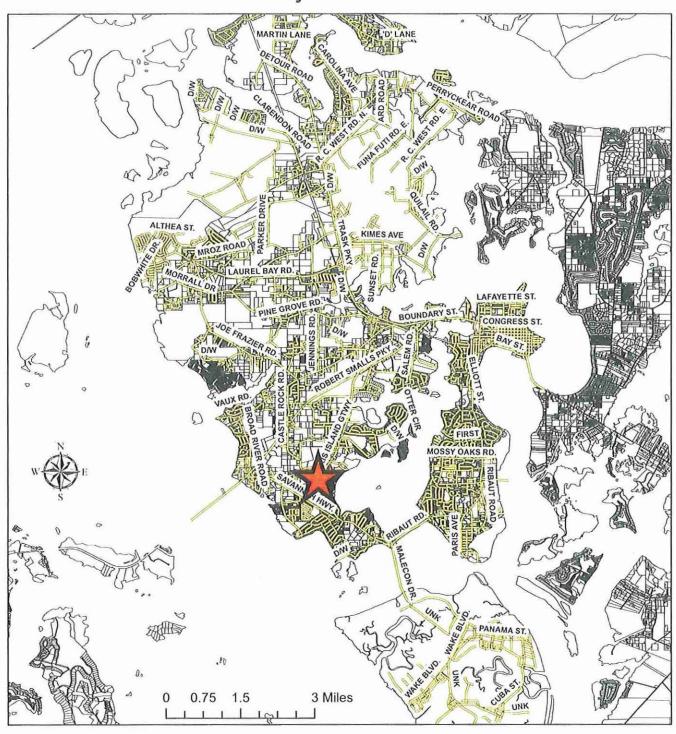
The Honorable Michael F. Rivers, Sr.



The SC Rural Infrastructure Authority's Board of Directors held a regularly scheduled meeting on November 6, 2017 and approved the following grant applications:

Aiken County - Breezy Hill Water and Sewer Co.	Water and Sewer Improvements	\$500,000
Barnwell, City of	Sewer System Improvements	\$500,000
Batesburg-Leesville, Town of	Water Tank Improvements	\$130,515
Beaufort-Jasper County Water & Sewer Authority	Sewer Line Extension	\$500,000
Berkeley County Water and Sanitation	Pump Station Upgrade	\$500,000
Blacksburg, Town of	Economic Sewer Improvements	\$480,500
Clarendon County	Water System Improvements	\$486,080
Dalzell Rural Water District	Water System Improvements	\$190,781
Denmark, City of	Economic Water and Sewer Infrastructure	\$500,000
Dillon County	Economic Water and Sewer Infrastructure	\$500,000
Easley Combined Utilities	Sewer System Improvements	\$500,000
Fort Mill, Town of	Economic Water Improvements	\$500,000
Gaffney Board of Public Works	Sewer System Improvements	\$473,000
Georgetown County Water and Sewer District	Sewer System Improvements	\$500,000
Great Falls, Town of	Pump Station Upgrade	\$290,000
Greenville Water	Economic Water Improvements	\$500,000
Horry County	Drainage System Upgrade	\$336,226
Lake City, City of	Water Tank Improvements	\$251,250
Lancaster County Water and Sewer District	Water Line Improvements	\$500,000
Lockhart, Town of	Sewer System Improvements	\$365,000
Manning, City of	Sewer System Improvements	\$496,800
McColl, Town of	Water System Improvements	\$500,000
Newberry County Water & Sewer Authority	Water Tank Improvements	\$404,000
Pageland, Town of	Sewer System Improvements	\$500,000
Saluda County	Economic Water Infrastructure	\$338,663
Union, City of	Economic Sewer Improvements	\$1,000,000
Whitmire, Town of	Water Tank Improvements	\$164,897
Winnsboro, Town of	Sewer System Improvements	\$424,600
TOTAL	28 projects	\$12,332,312

# Beaufort County Bon Aire Circle Sewer Extension Project Location



### Legend

— Bon Aire Project Location

Roads

Parcels

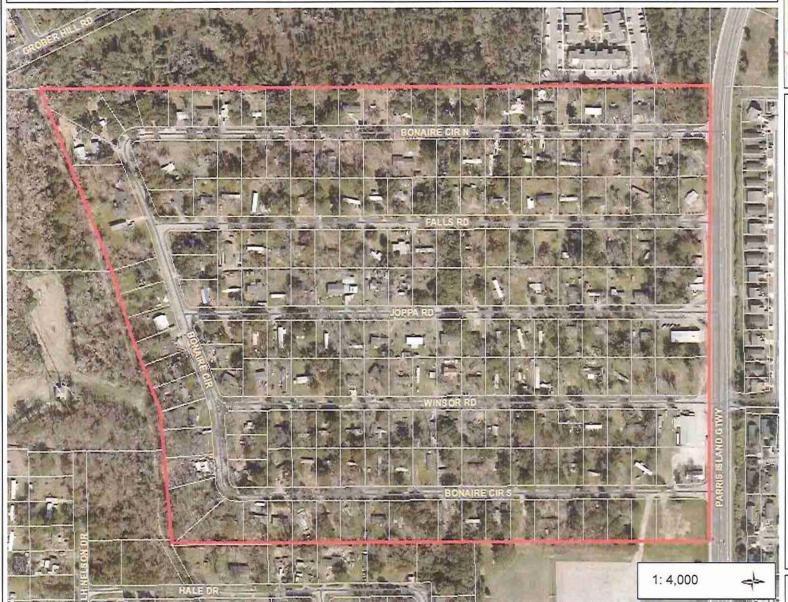
# Beaufort County Bon Aire Circle Sewer Extension Project Location



# PropVExist Exsiting Proposed Proposed Force Main Bon Aire Project Location Roads Parcels



## **BJWSA** Distribution and Collection System Asset Map



Savannah

### Legend

Streets

#### Notes

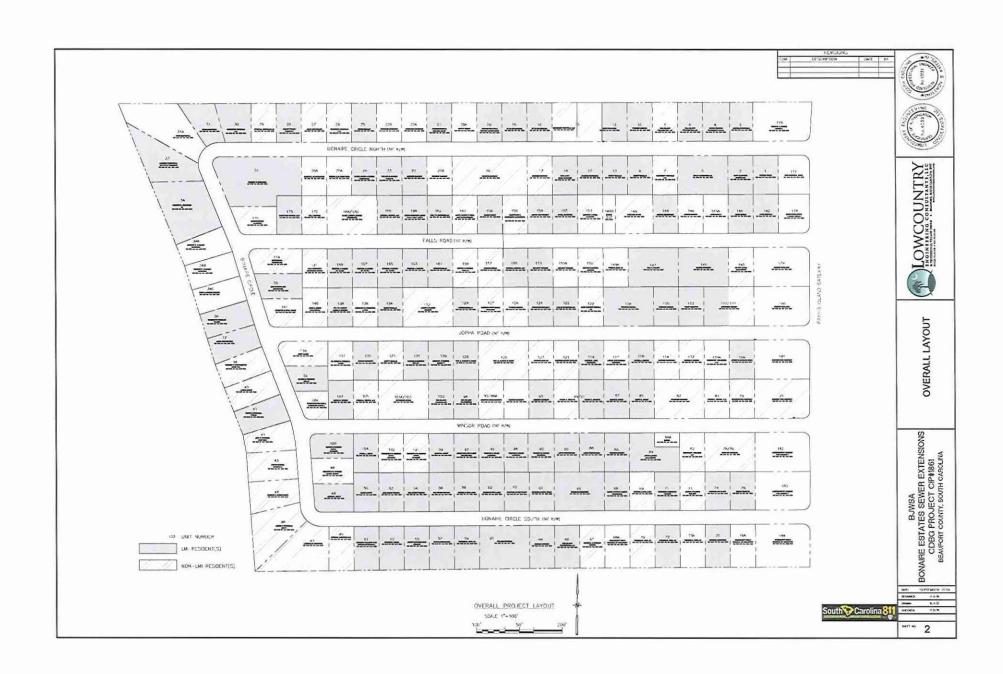
A red X indicates the asset has been abandoned. This map was generated by Geocortex Essentials.

666.7 0 333.33 666.7 Feet

NAD\_1983\_StatePlane\_South\_Carolina\_FIPS\_3900\_Feet\_Intl © Latitude Geographics Group Ltd.

This map is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

THIS MAP IS NOT TO BE USED FOR NAVIGATION



Per BChemsak, BJWSA, engineer's construction estimate includes contingency and is \$2,511,388 as compared to \$2,625,542 (\$114,154 decrease) presented at 5/22/2017 Community Services Committee Meeting. Also reduce project budget by capacity fees of \$295,320 (BJWSA in-kind contribution). Engineering fees are adjusted to \$150,000 from \$116,616 (\$33,384 increase).

		Funding Sources											
			Beaufort									Project	
	Pro	ject Budget		County		BJWSA		CDBGrant		RIA Grant		Shortfall	
Construction	\$	2,283,080	\$	216,000	\$	53,960	\$	896,200	\$	500,000	\$	(616,920)	
Contingency (10%)		228,308		62,816		**		53,800		*		(111,692)	
Engineering		150,000		<b>10</b> 1		116,616				<b>*</b>		(33,384)	
LCOG		53,450		3,450		•		50,000		-	4	-	
Total Project Budget	\$	2,714,838	\$	282,266	\$	170,576	\$	1,000,000	\$	500,000	\$	(761,996)	
Shared Project Shortfall			\$	325,153 43%	\$	436,843 57%	\$	-	\$	-	\$	761,996	
Revised Project Budget/Funding	\$	2,714,838	\$	607,419	\$	607,420	\$	1,000,000	\$	500,000	\$	-	
BJW\$A Capacity Fees (in-kind contribution)	\$	295,320	\$_		\$	295,320	\$	-	\$		\$	-	
Total Project Value	\$	3,010,158	\$	607,419	\$	902,740	\$	1,000,000	\$	500,000	\$		