

COUNTY COUNCIL OF BEAUFORT COUNTY

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AGENDA

COMMUNITY SERVICES COMMITTEE

Monday, June 24, 2013

1:00 p.m.

Executive Conference Room
Administration Building, Government Center
100 Ribaut Road, Beaufort

Committee Members:

William McBride, Chairman
Tabor Vaux, Vice Chairman
Steven Baer
Rick Caporale
Gerald Dawson
Laura Von Harten

Staff Support

Morris Campbell, Division Director

1. CALL TO ORDER – 1:00 P.M.
2. UPDATE / BEAUFORT COUNTY SUMMER NUTRITION PROGRAM ([backup](#))
3. FERRY TRANSPORTATION SERVICES FOR DAUFUSKIE ISLAND ([backup](#))
4. DISCUSSION / FY 2014 STANDARDS FOR BEAUFORT COUNTY COMMUNITY SERVICES ALLOCATION ([backup](#))
5. CONSIDERATION OF REAPPOINTMENTS AND APPOINTMENTS
 - A. Library Board
6. ADJOURNMENT



The
County
Channel



2013 SUMMER NUTRITION PROGRAM

- ✓ Funded by USDA
- ✓ Operating June 10 – August 9
- ✓ Sites (65)
 - All PALS Summer Camps, Boys & Girls Club,
Several Churches, Community Centers,
Apartment Complexes, Residential Areas
- ✓ Cost Per Lunch - \$2.90
 - Reimbursement -\$3.47
- ✓ Number of Paid Employees
 - 5 Nutrition Monitors
 - 34 Site Supervisors



COUNTY COUNCIL OF BEAUFORT COUNTY
PURCHASING DEPARTMENT
102 Industrial Village Road, Bldg 3 Post Office Drawer 1228
Beaufort, South Carolina 29901-1228

David L. Thomas, Purchasing Director
dthomas@bcgov.net 843.255.2353
Richard Dimont, Contract Specialist
rdimont@bcgov.net 843.255.2352 FAX: 843.255.9437

TO: Councilman William McBride, Chairman, Community Services Committee
FROM: Dave Thomas, CPPO, Purchasing Director *DT*
SUBJECT: **Contract Renewal for Ferry Transportation Services-Daufuskie Island**
DATE: June 21, 2013

Background:

J & W of Greenwood is currently our only public ferry service provider for the residents of Daufuskie Island. J & W provides Monday through Friday round-trip service and two Saturdays per month for \$900 per day. For any times not covered under the contract schedule, the County pays \$13 for a resident on a space available basis. County officials and employees may ride for \$10 one way.

Parking is available, but it will be the Daufuskie Island resident/property owner's responsibility to secure the parking from Palmetto Breeze. The parking is \$30 per month for residents. Additionally, J & W will continue to provide ferry services during emergencies as noted in the contract.

J & W of Greenwood is not requesting any increase for this contract term.

Current Spring/Summer Season Schedule (Year Round):

Monday through Friday, J & W provides one round trip per day; the schedule will be determined by the residence. The first and fourth Saturday of the month J & W provides Daufuskie Island departures at 12 noon, and HHI departures at 6:00 p.m. (5 p.m. during EST daylight savings time.)

Funding/Cost:

Expenditure account 25460011-55540-Total contract cost:

Ferry Services (J&W)	\$268,600*
Parking (Simmons)	\$ 9,000
Palmetto Breeze (Ticket & ID)	\$ 4,200
Total	\$281,800

*Includes estimated ridership any day.

Daufuskie Ferry Transportation revenue sources:

General Fund Transfer	\$206,800
SCDOT Grant	\$ 50,000
Projected ticket sales and parking revenue	\$ 25,000
Total	\$281,800

For Action: Community Services Committee meeting on June 24, 2013.

Recommendation: The Community Services Committee approves and recommends to County Council a contract renewal for Daufuskie Island Ferry Services to the aforementioned contractors, with the anticipated cost of \$281,800.

DT:rjd

cc: Gary Kubic, County Administrator
Bryan Hill, Deputy Administrator
Alicia Holland, Controller
Morris Campbell, Community Services Director *MC*
Richard Dimont, Contract Specialist *RD*

FY2014 Standards for Beaufort County Community Services Allocation

The Human Services Alliance Leadership Council endorses this proposal as the standard for determining the fair and equitable allocation of county funds for the purposes of providing coordinated community services to county residents. This proposal was developed with input from a wide range of human service providers from the Beaufort County Human Services Alliance.

ALL ALLOCATIONS ARE CONTINGENT UPON THE AVAILABILITY OF FUNDING

Eligibility Criteria:

Any government or private non-profit (including faith) that serves primarily Beaufort County taxpayers and:

- Applicant is a member agency in the Beaufort County Human Services Alliance
- Funding will directly impact the *Together for Beaufort County* goals & objectives

Eligible applicants select ONE priority category addressed by their proposal:

PRIORITY CATEGORIES

Emergency Services
Basic Needs
Health
Environment
Education

Funding:

Total funds allocated to Community Services are divided among the categories according to current priorities (to be set by the Alliance).

- Maximum possible funding is based on agencies last year's audited budget total for county services and the prioritization placed on the category addressed.
- Applicants are eligible for a 3 year funding cycle for proven success over time (renewable annually for 3 yrs)

Matching Funds:

- Matching funds are available in support of outside funder's grant projects as follows:

Grant Amount	Max. % of Match
\$100,000	up to 10%
\$101-500,000	up to 5%
\$501K - \$1M	up to 2%
>\$1M	up to 1%

Deliverables

Yearly agreements are established to provide specific services/outcomes in return for funding support. Reporting requirements outlining deliverables achieved and fund distribution schedules are included.

FY 2014 Proposed Standards for Community Services Allocation

Page Two

Review Process

Proposals are reviewed by an independent panel of Alliance members whose agencies are ineligible for these funds (i.e., have no conflicting interests; such as the community foundations, United Way etc...). A scoring matrix is used (see attached) so that proposals can be rated on a point system using the below outlined considerations:

- Additional consideration (points) are awarded for proposals that include:
 - The agency's demonstrated stability (history of success in the community)
 - "Matchability" of the allocation (e.g. A \$10K request leverages \$100K vs. \$20K)
 - How collaborative the proposal is within the community
 - Population served (vulnerability/volatility OR % of total population)
 - Agencies that clearly impact more than one of the priority categories.

Definitions:

Human Services Alliance: A community group made up of over 135 human service agencies (public, private, non-profit, for-profit, faith, health, education and government) in Beaufort County collaborating for increased service delivery and more efficient use of resources.

Together for Beaufort County: A community indicators project used to measure trends and patterns in our community which impact the quality of life of our residents. Currently T4BC has chosen four goals: Economy, Education, Poverty and Health/Environment.

Human Services: Any type of assistance or service offered to residents to improve their quality of life.

Emergency Services: Transportation, food, clothing, shelter and emergency services (crisis intervention etc...)

Basic Needs: Support services for residents at-risk (non-emergency) such as credit counseling, furniture, rent/utility assistance,

Health: Physical, mental and behavioral health services.

Education: Workforce development, adult education, leadership development.

Environment: Natural resources such as water, land and wildlife and including recreational and cultural activities.

FY2014 Standards for Beaufort County Community Services Allocation

Presented on Monday, June 24, 2013



STANDARDS

Eligibility Criteria:

- Government or Private Non-Profit
- Member of the Human Services Alliance
- Impacts *Together for Beaufort County* Goals & Objectives
(Applicants choose one category under which to apply)

Deliverables:

- Specific services/outcomes
- Yearly agreements available
- Reporting requirements

Review Process

- An independent panel of Alliance members
- Scoring Matrix for rating the strength of proposals

Scoring Matrix

- Stability:** Agency has a demonstrated track record of success in our community

- Match:** Proposal will allow for substantial matching of funds.

- Collaborative:** Proposal involves multiple agencies coordinating efforts.

- Population:** Serves a large percentage **OR** vulnerable/volatile residents in our community.

- Diverse:** Proposal will impact more than one of the following:

Emergency Services ; Basic Needs;
Education; Health & Environment