

COUNTY COUNCIL OF BEAUFORT COUNTY

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COUNTY ATTORNEY

SUZANNE M. RAINEY
CLERK TO COUNCIL

AGENDA COMMUNITY SERVICES COMMITTEE

Monday, October 15, 2012

4:00 p.m.

Conference Room, Building 2
Beaufort Industrial Village

102 Industrial Village Road, Beaufort

Committee Members:

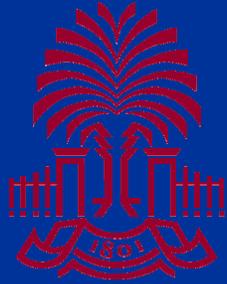
William McBride, Chairman
Gerald Dawson, Vice Chairman
Steven Baer
Rick Caporale
Herbert Glaze
Paul Sommerville
Laura Von Harten

Staff Support

Morris Campbell, Division Director

1. CALL TO ORDER – 4:00 P.M.
2. TOGETHER FOR BEAUFORT COUNTY PROJECT REPORT CARD ON GOALS
([backup](#))
3. ADOPTION OF RENTAL POLICY AND USAGE FEE SCHEDULE FOR DISABILITIES
AND SPECIAL NEEDS DAY PROGRAM AND ADMINISTRATION BUILDING ([backup](#))
4. RESOLUTION AMENDING THE FEE SCHEDULE OF THE PARKS AND LEISURE
SERVICES DEPARTMENT ([backup](#))
5. 2013 AGENCIES' FUNDING RECOMMENDATIONS ([backup](#))
6. CONSIDERATION OF REAPPOINTMENTS AND APPOINTMENTS
 - A. Library Board
7. ADJOURNMENT





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Together for Beaufort County 2012 Report

Introduction to the T4BC Initiative

- **Together for Beaufort County (T4BC) was introduced in 2004 by a group of Beaufort County leaders.**
- **T4BC is a community indicators project that allows citizens to work together with Beaufort County Human Services Alliance members to improve quality of life.**
- **A 2005-2006 Initial Report explained T4BC and the methodology to assess quality of life. It also described initial and ongoing community input.**
- **A 2006-2009 Interim Report highlighted action taken to improve quality of life.**



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About the 2012 Report

- The intent of the 2012 report was to reinforce a focus on measures of quality of life rather than measures of program activity.
- So instead of relying on data supplied by the Work Groups and human service organizations, the intent was to rely on independent sources of indicator data.
- The major goal of the 2012 Together for Beaufort County Indicator Database is the presentation of data for the 16 community indicators for the time period 2005-2012.



Report Methods

- The purpose of the 2012 report is to provide a "dashboard" of the quality of life of Beaufort County.
- Whenever possible the statistic or metric used for each indicator is the same as that used in earlier reports.
- We have provided data for 2005 and each year thereafter to 2012, if available.
- The wording of all objectives is the same as in the 2006-2009 Interim Report wherever possible.



T4BC Strategic Goals

- **Strategic Goal One, Together we will, with our Lowcountry neighbors, build an economy that supports a sustainable quality of life.**
- **Strategic Goal Two, Together we will break the cycle of illiteracy by exceeding national education standards.**
- **Strategic Goal Three, Together we will break the cycles of poverty that impact children, elderly and the working poor.**
- **Strategic Goal Four, Together we will balance growth in a manner that promotes and protects the health of our residents and our environment.**

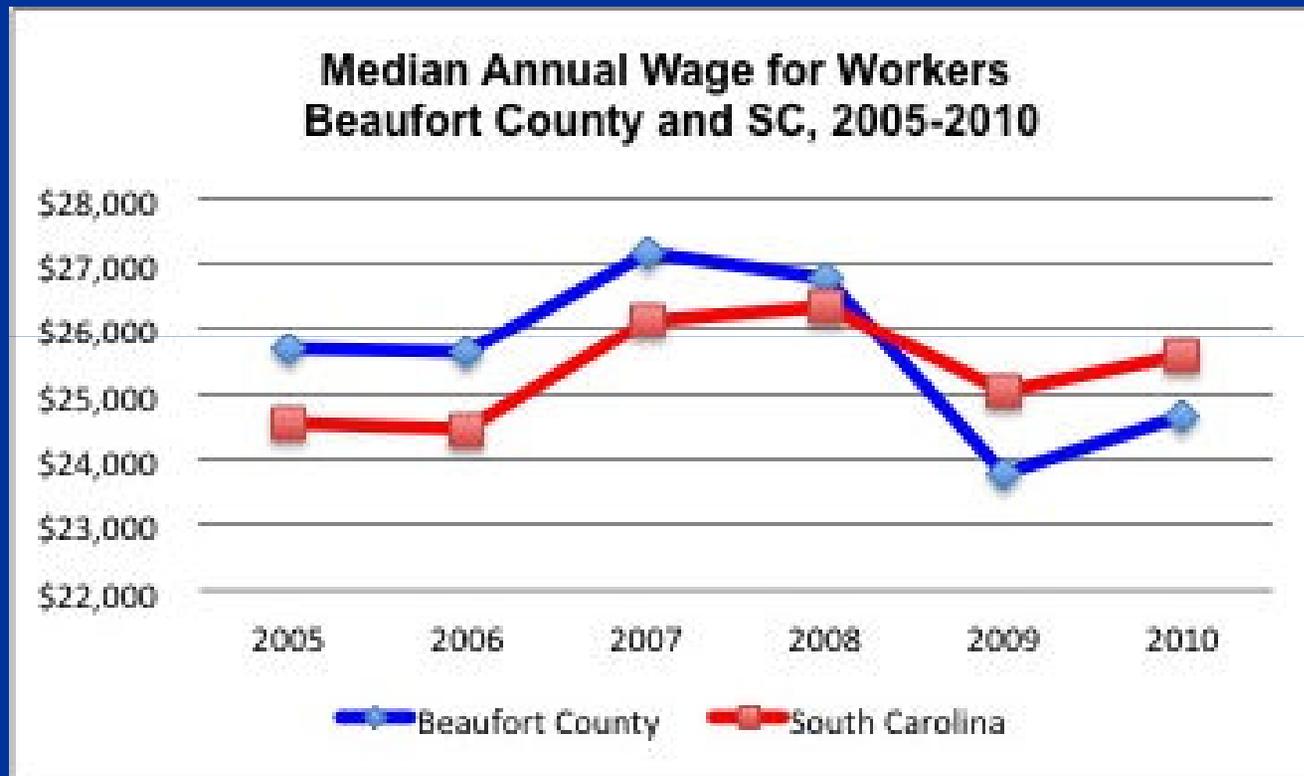


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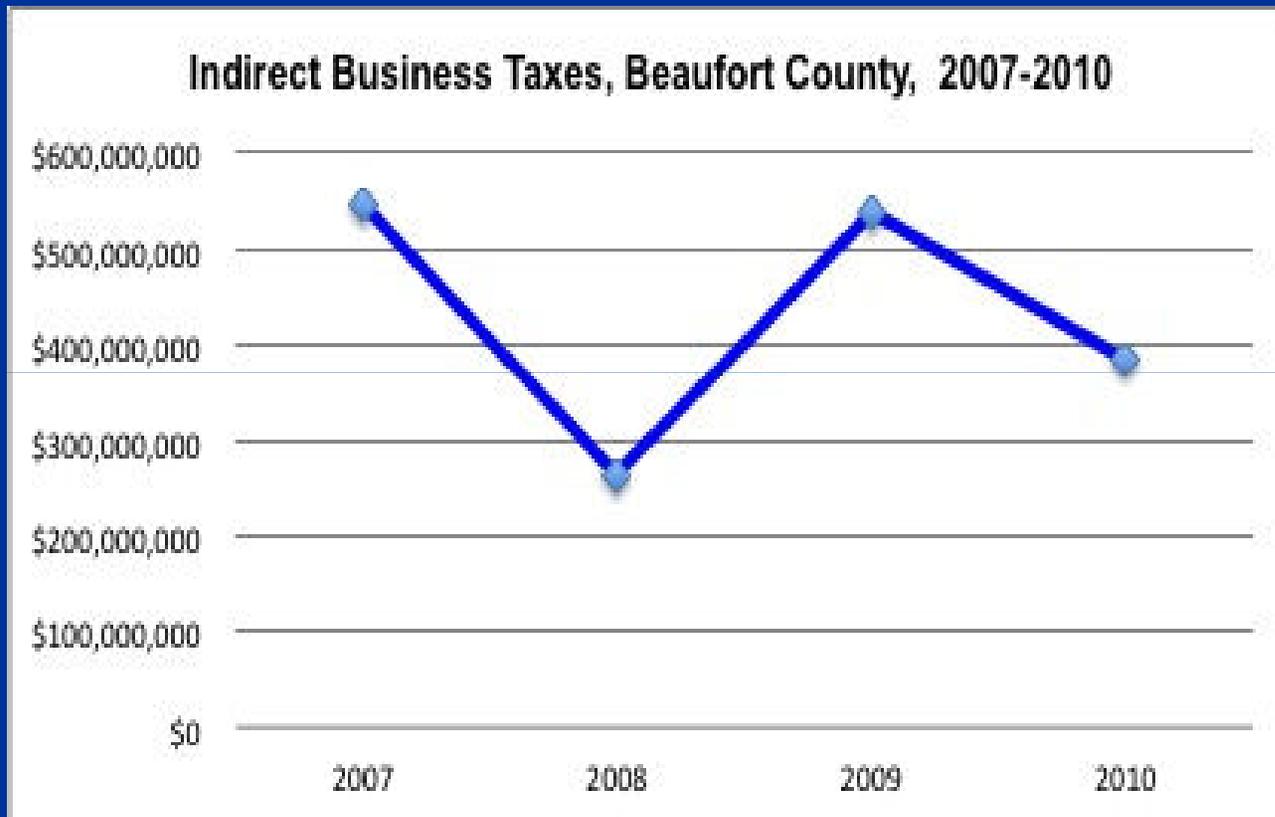
Economy--Objective 1: By 2012, the average wage in Beaufort County will equal, or exceed, South Carolina's average wage.

Achieved? **Not Yet**



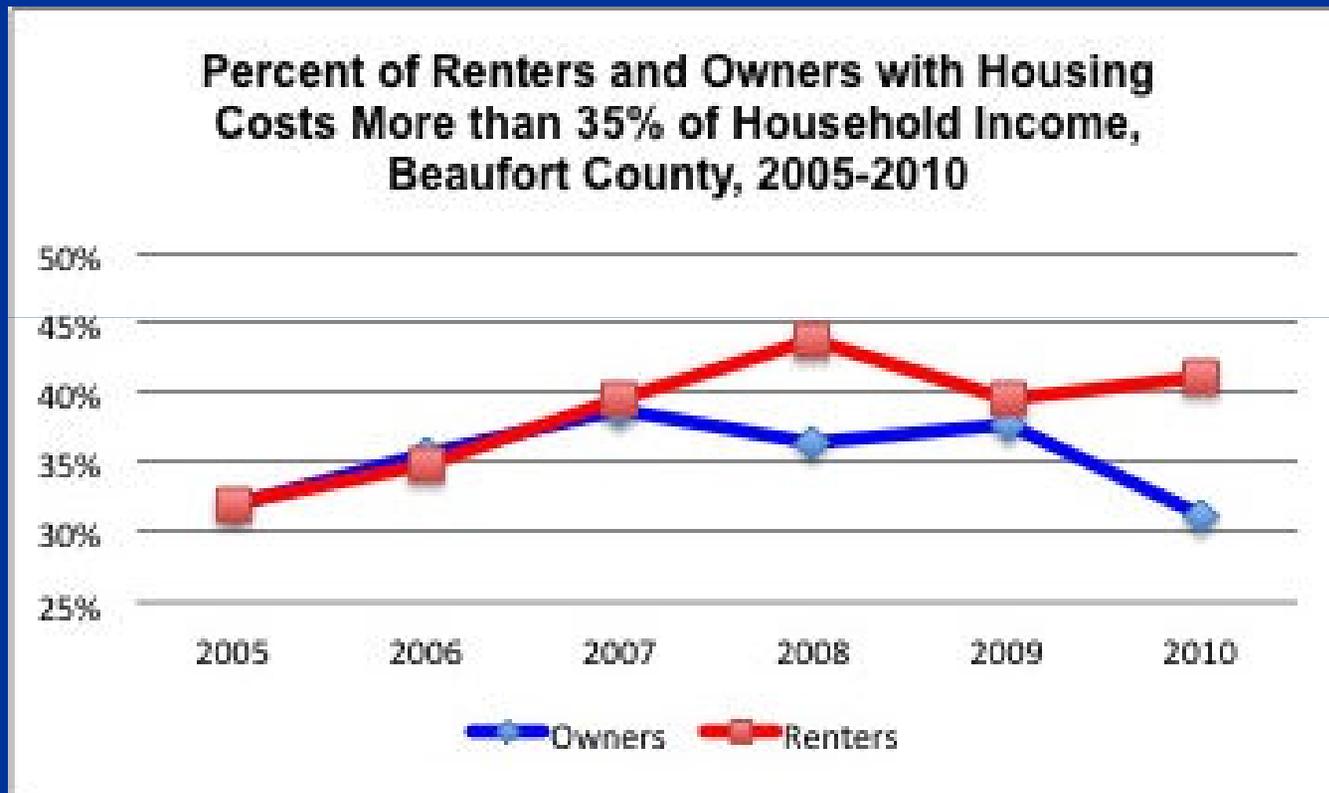
Economy--Objective 2: By 2012, the commercial tax base will be doubled.

Achieved? **Not Yet**



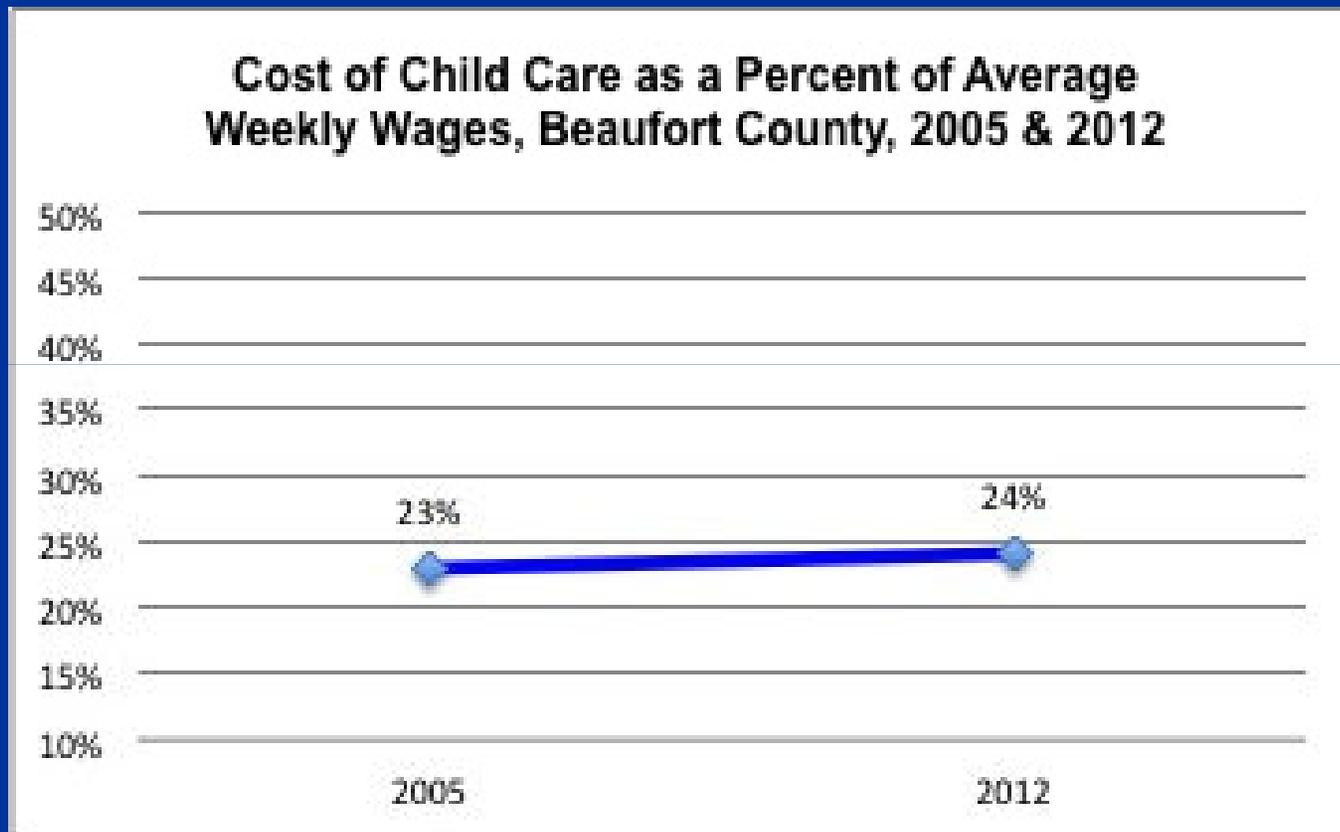
Economy--Objective 3: By 2012, housing costs for owners and renters in Beaufort County will not exceed 35% of household income.

Achieved? **Not Yet**



Economy--Objective 4: By 2012, the cost of childcare will not exceed 25% of a working family's income.

Achieved? **Yes**

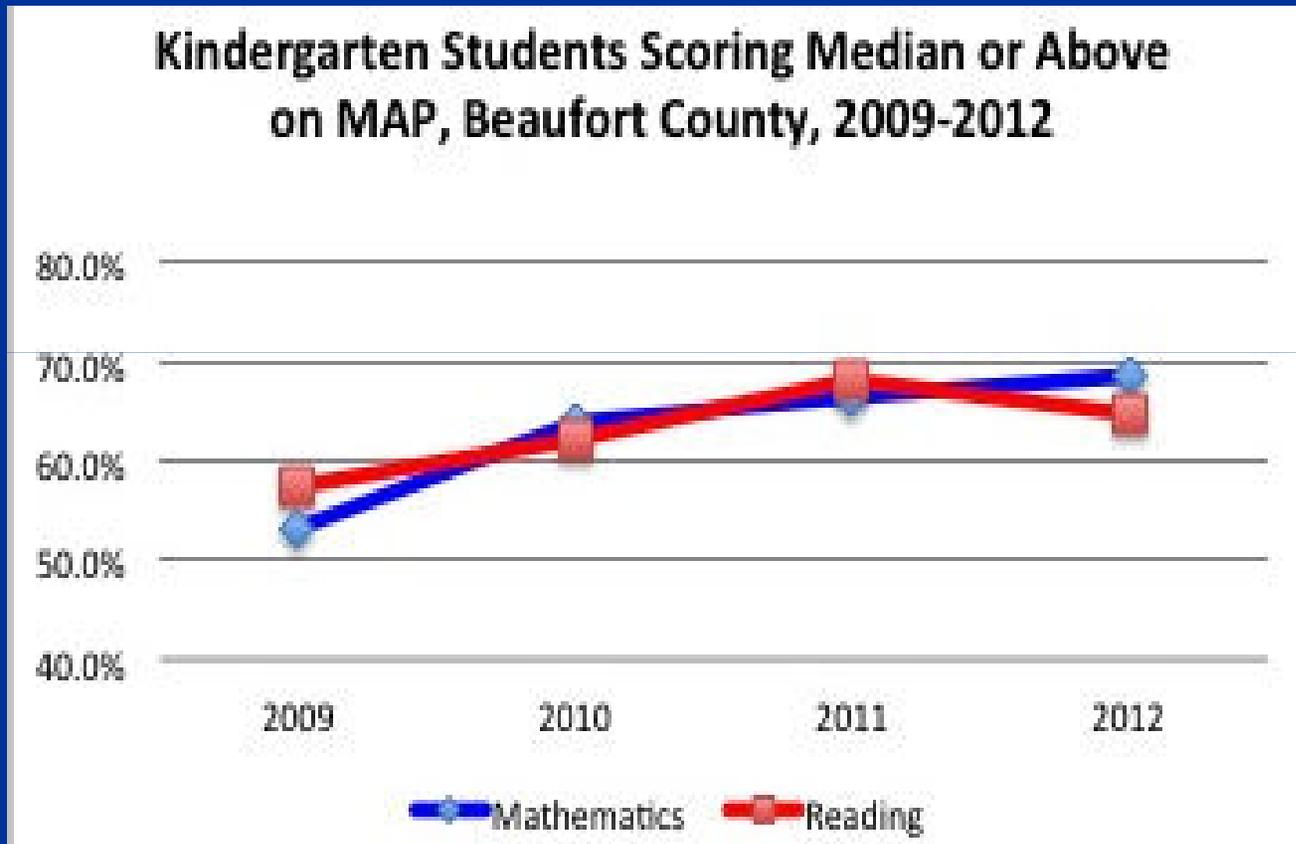


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Education--Objective 1: By 2012, 85% of entering first graders will test at grade level as measured by a nationally normed test.

Achieved? **No**

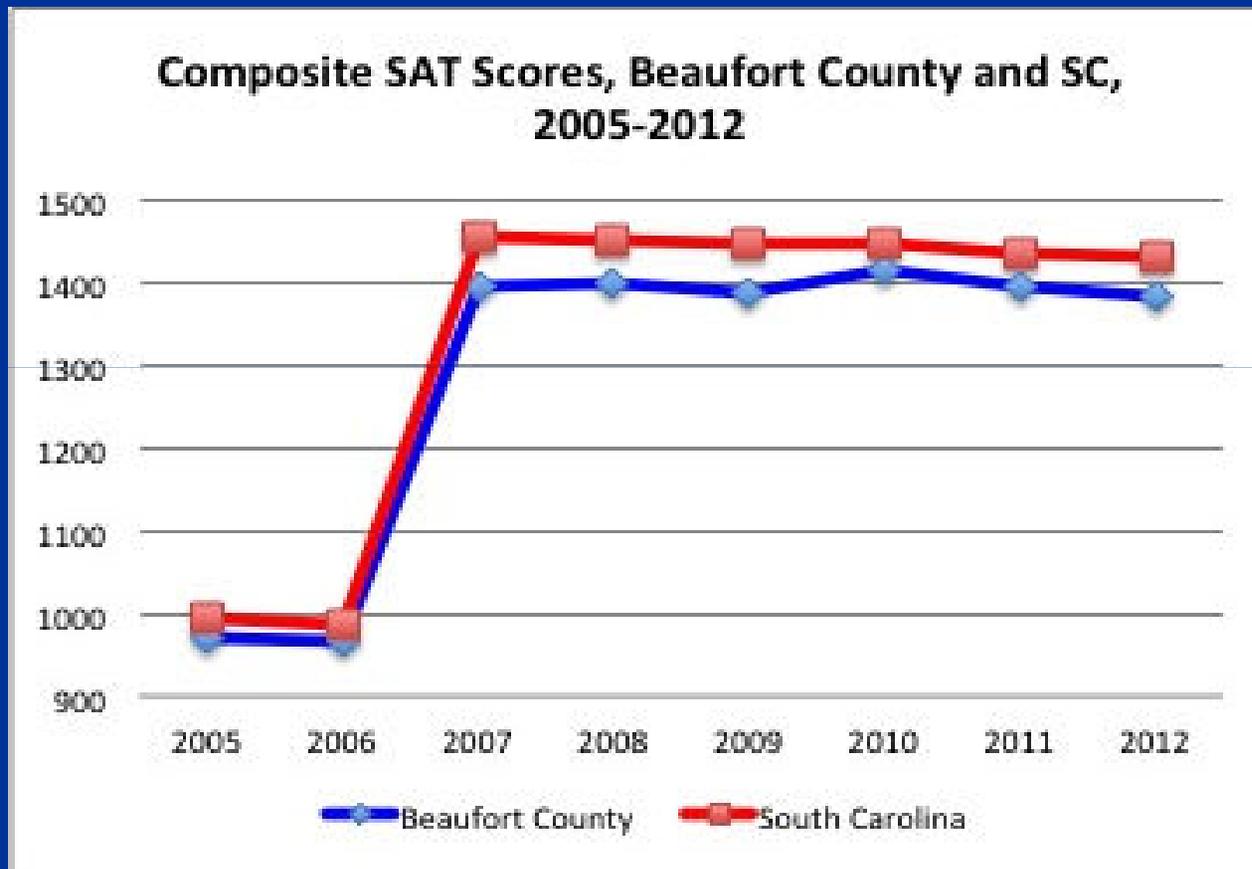


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Together
for Beaufort County
One COUNTY. One FUTURE.

Education--Objective 2: By 2012, students will exceed South Carolina averages on college admissions tests.

Achieved? **No**

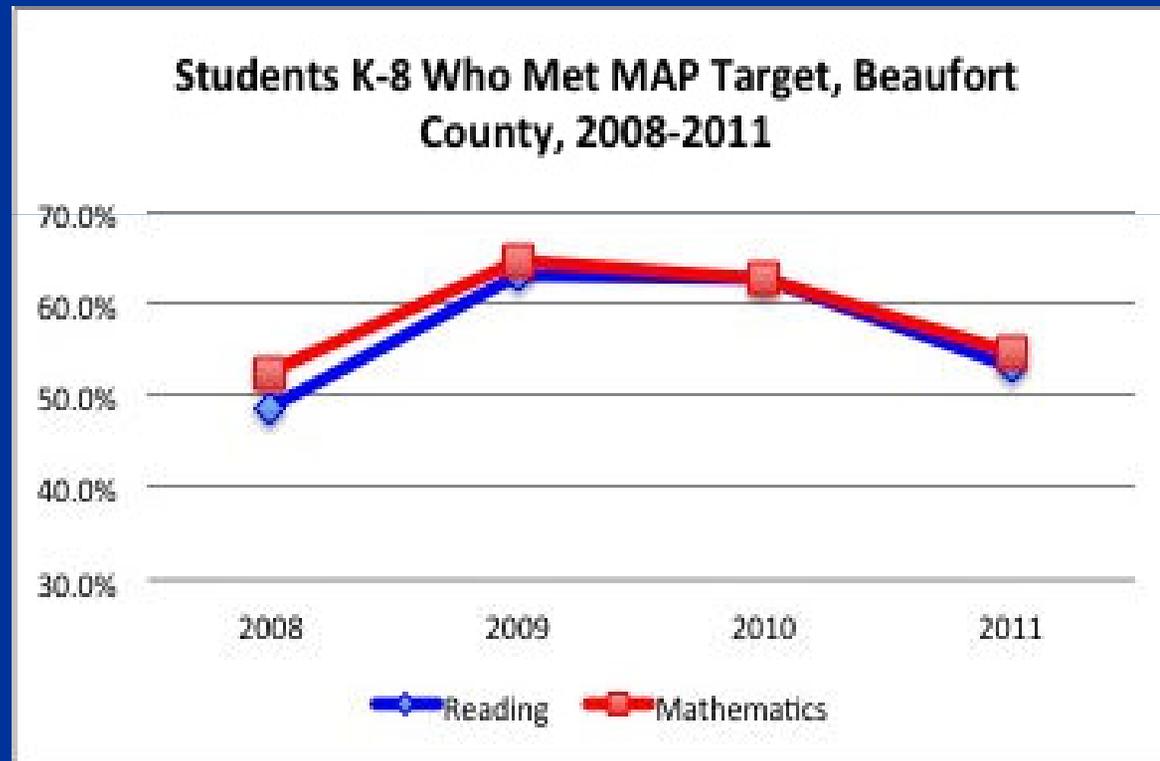


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Education--Objective 3: By 2012 at least 70% of students will meet their individual “stretch goals” as measured by a national, norm-referenced achievement test.

Achieved? **Not Yet**

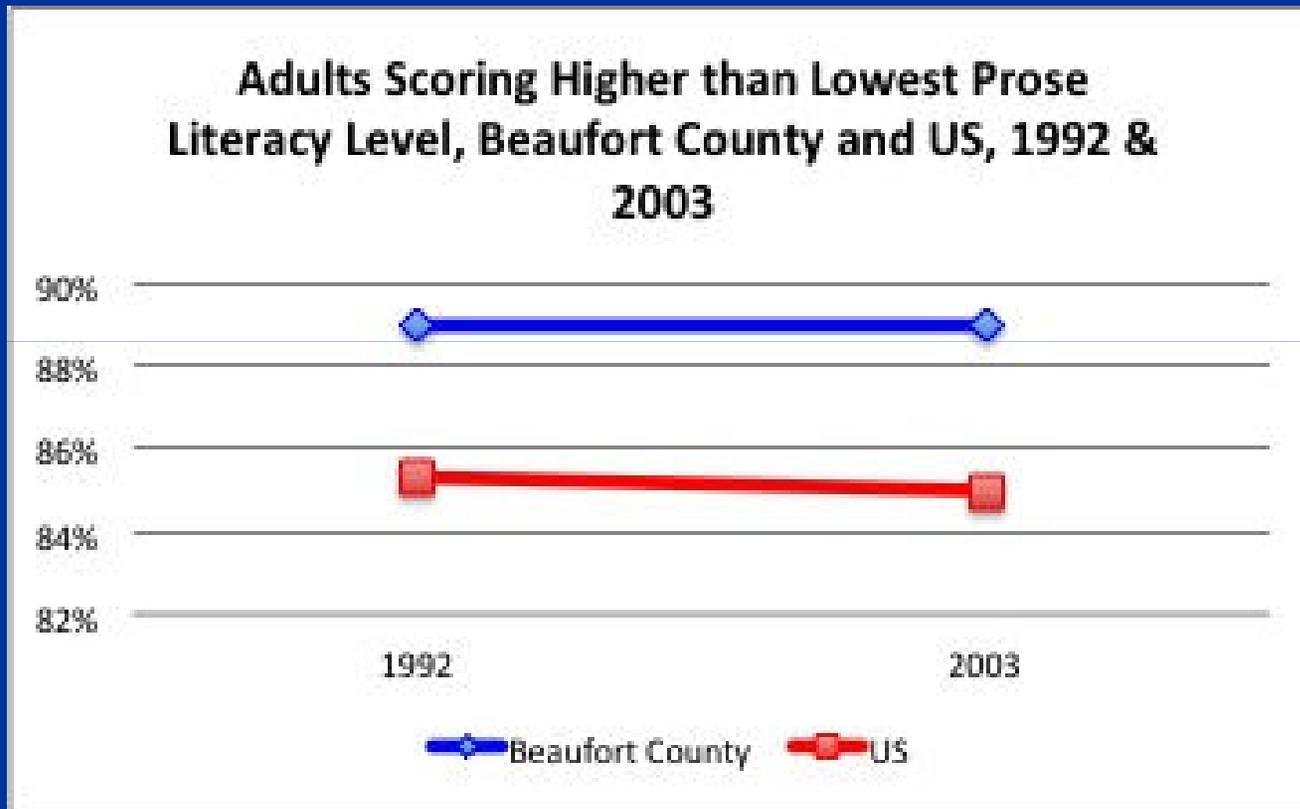


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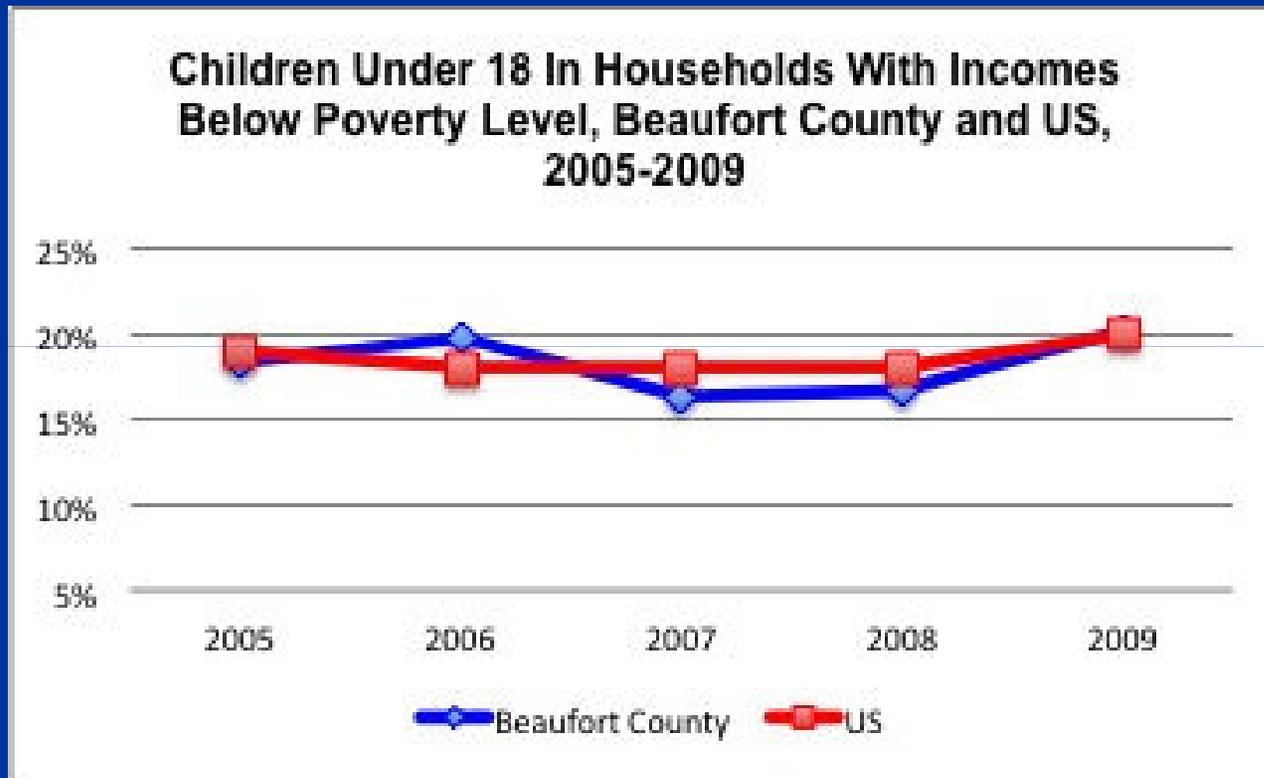
Education--Objective 4: By 2012, the functional English literacy level of the adult population will exceed the national average.

Achieved? **Not Yet**



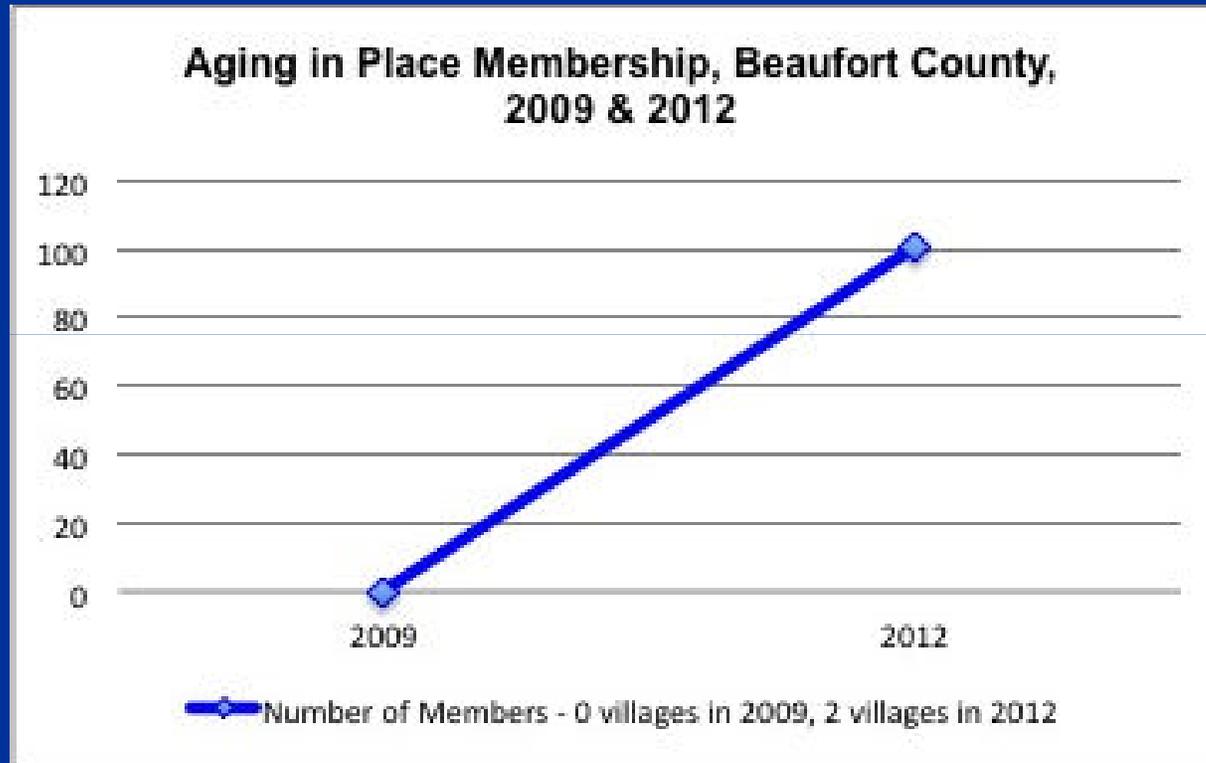
Poverty--Objective 1: By 2012, the number of children living in poverty will be reduced to the national average.

Achieved? **Not Yet**



Poverty--Objective 2: By 2012, Beaufort County will increase the number of “aging in place villages” and the membership within them.

Achieved? **Yes**

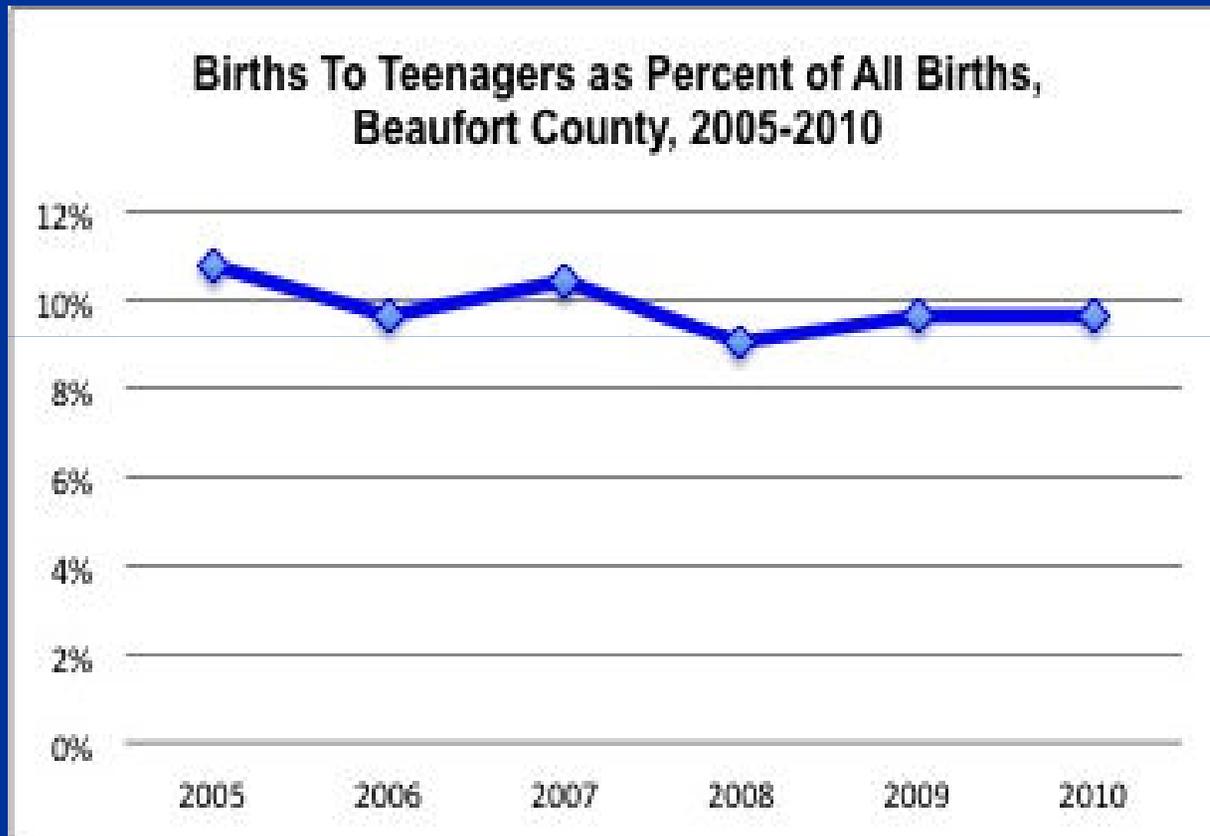


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Poverty--Objective 3: By 2012, the number of births to teenagers will be reduced to 8% of all births.

Achieved? **Not Yet**

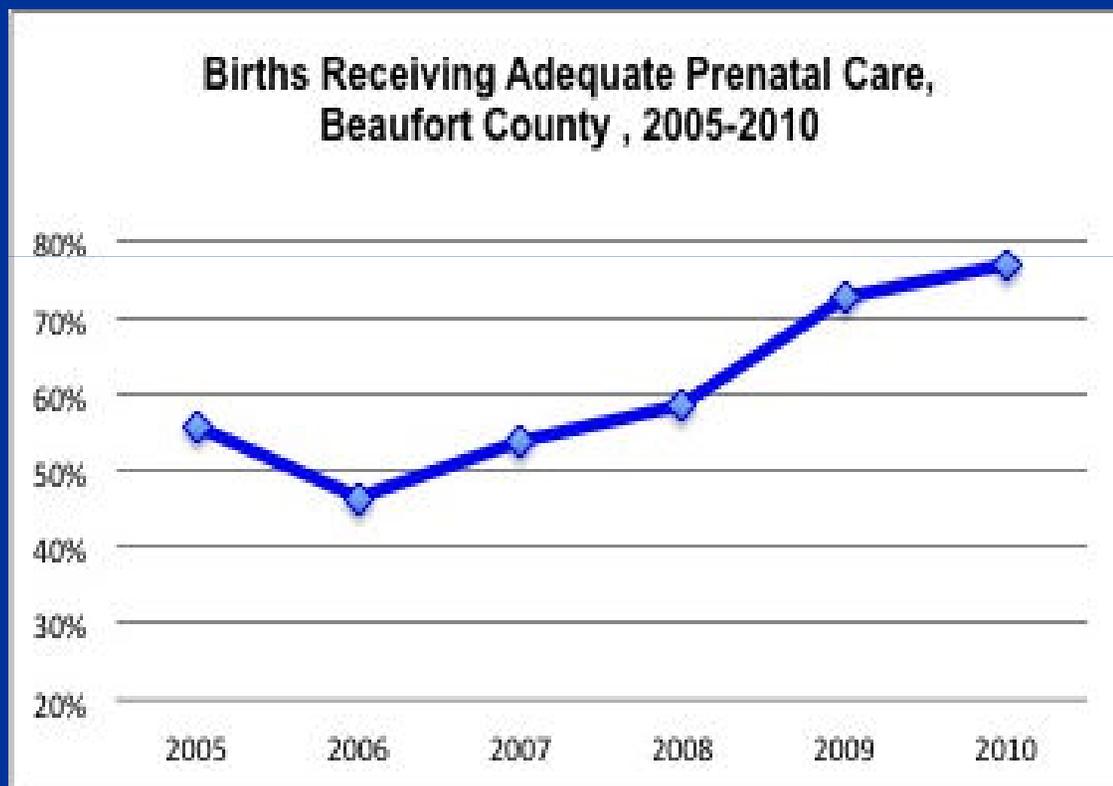


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Poverty--Objective 4: By 2012, the percent of births reported as having received adequate prenatal care will be increased to more than 85%.

Achieved? Not Yet

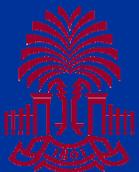
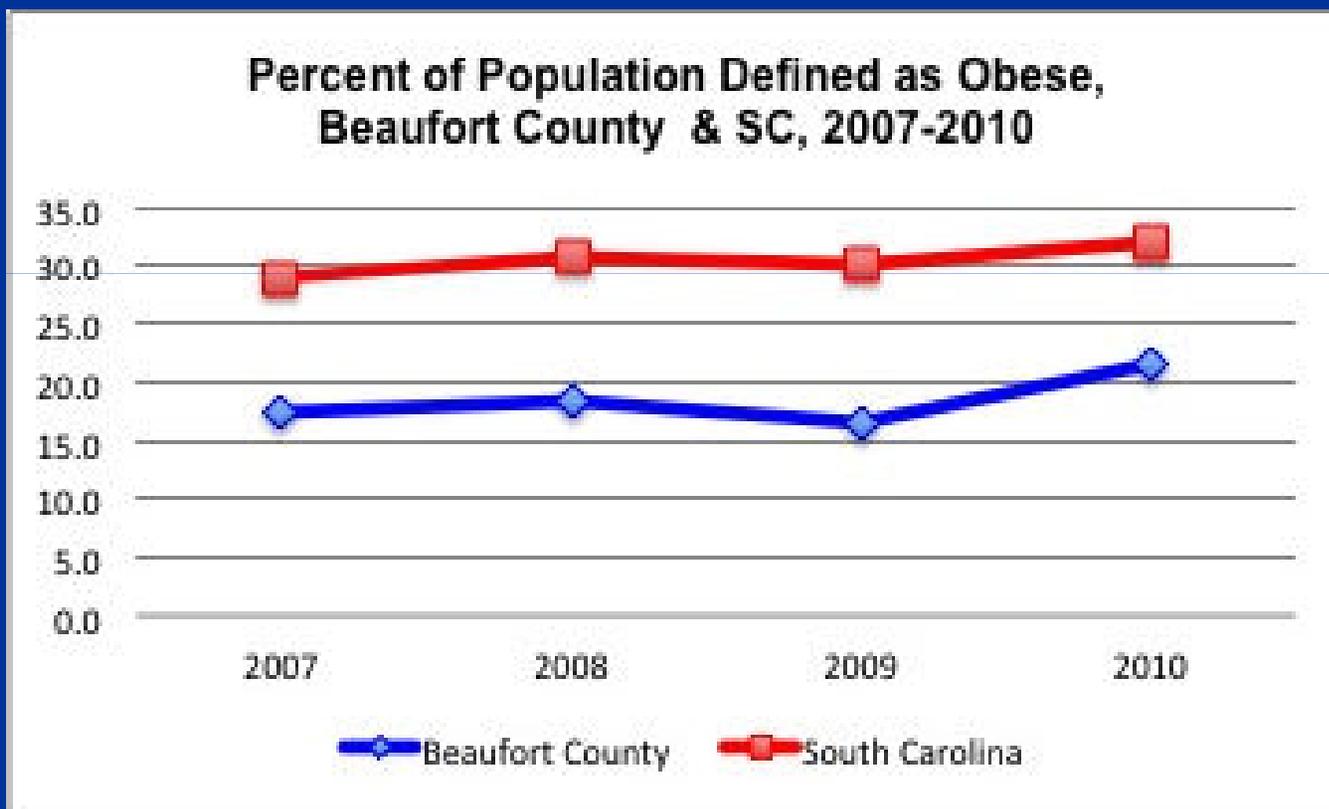


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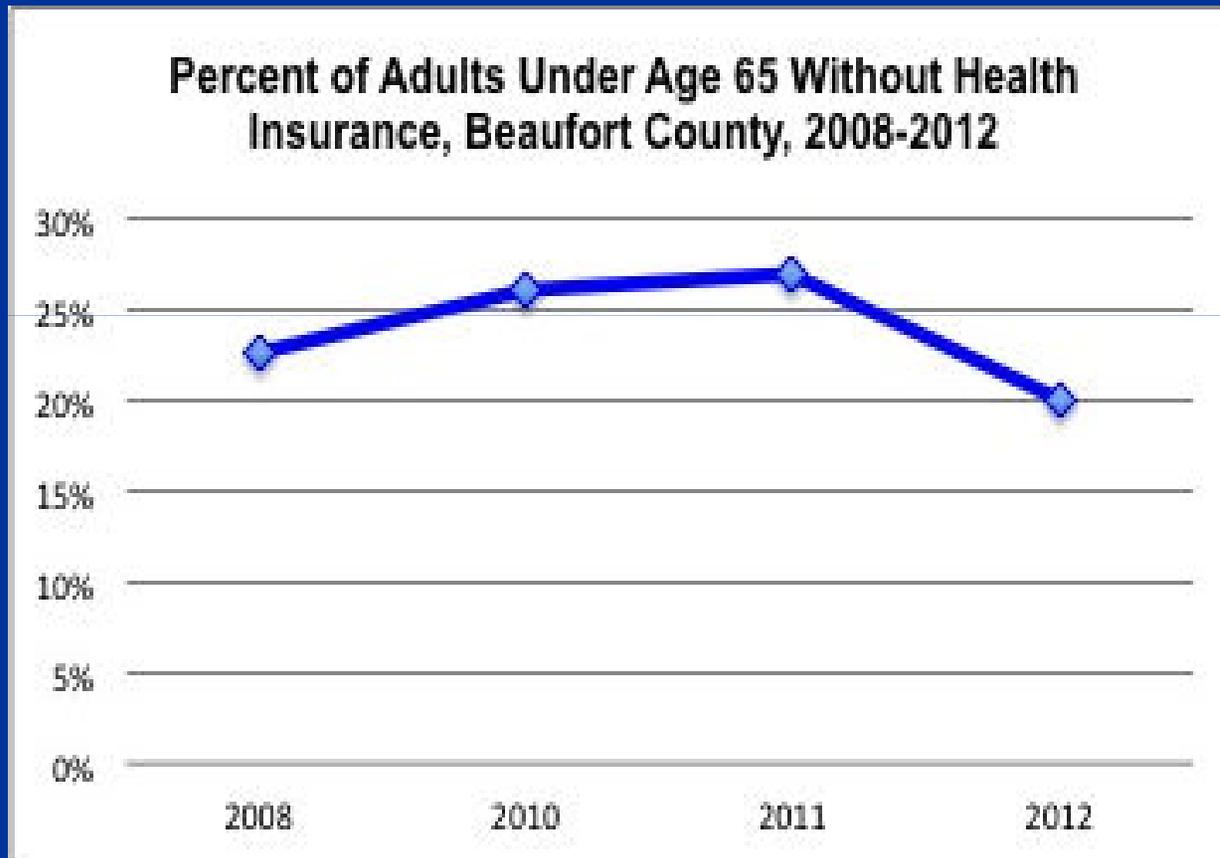
Health--Objective 1: By 2012, we will reduce the percentage of overweight/obese residents and therefore the percentage of diabetes, hypertension, heart disease and stroke.

Achieved? **Not Yet**



Health--Objective 2: By 2012, we will reduce the percentage of residents without health insurance to 10% of the population.

Achieved? **No**

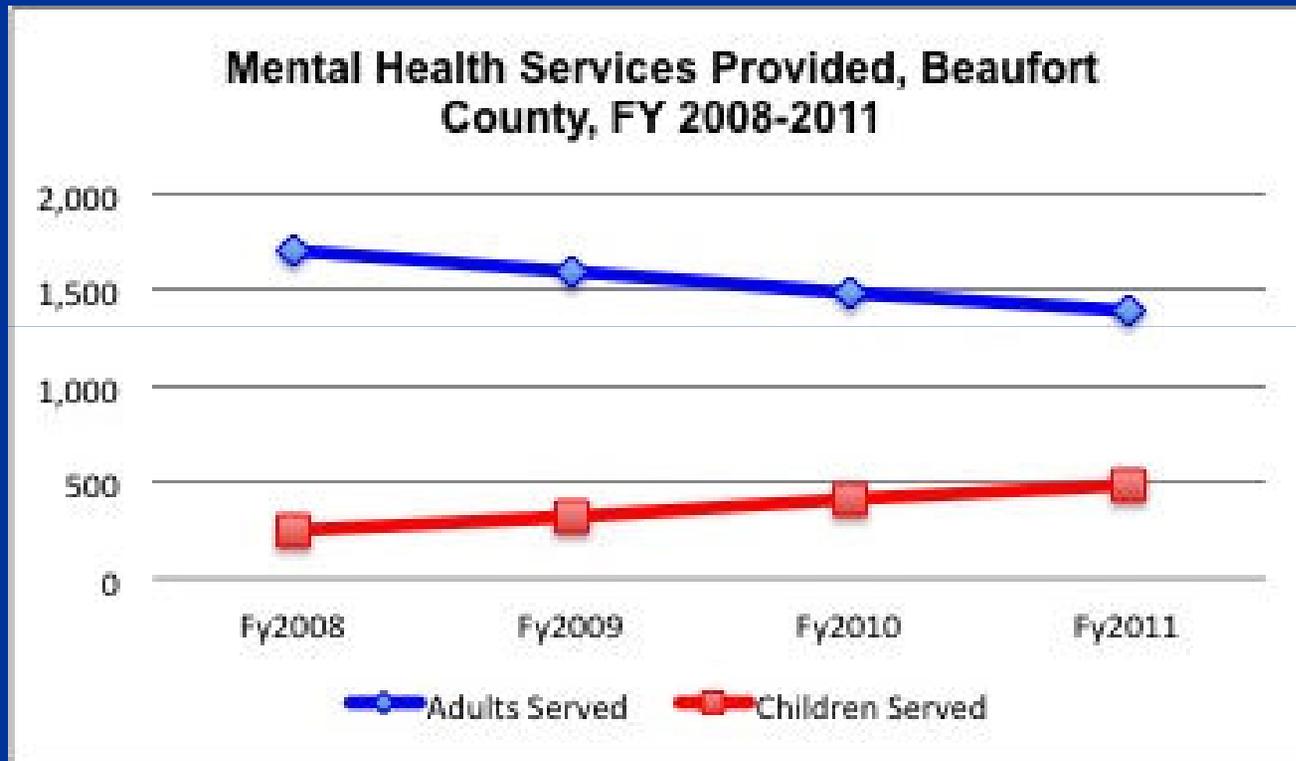


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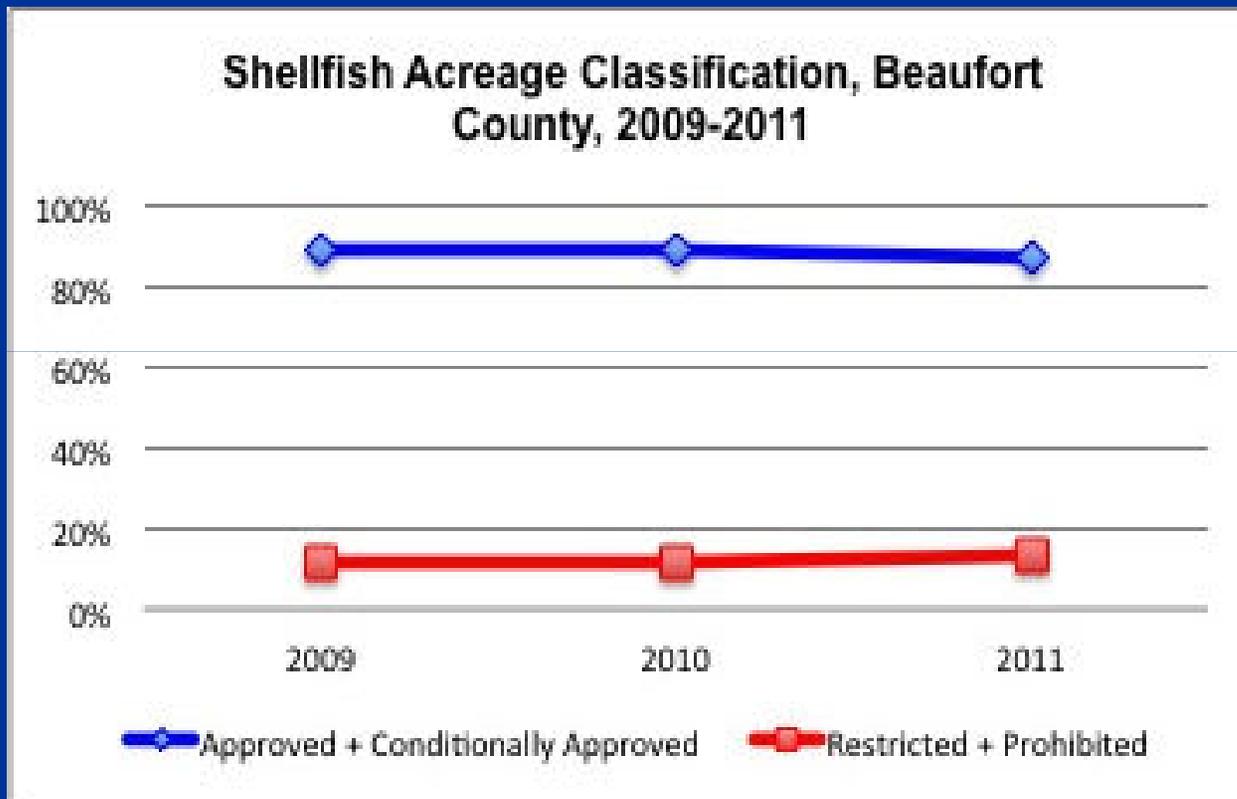
Health--Objective 3: By 2012, we will increase access to community mental health services for adults and children.

Achieved? **Not Yet**



Health—Objective 4: By 2012, we will be good stewards of our natural resources by protecting and monitoring water quality.

Achieved? Unknown



Next Steps

- We ask that you recommend that we be allowed to make this presentation to the full Council.
- We ask that you promote and attend public presentations that are planned for:
 - Whale Branch Early College High School -- October 30, 4-5:30 PM, Cafeteria
 - Technical College of the Lowcountry -- Nov 8, 7-8:30 PM, Beaufort Campus Auditorium
 - USCB OLLI Classroom, Pineland Station Mall, Hilton Head Island -- Nov. 14, 7-8:30 PM
- Final report will become available online by Dec. 1.



The Future of T4BC

- More work to be done to improve Beaufort County quality of life.
- Public presentations will include a survey to begin getting input for moving forward.
- Study best practices from similar projects.





Memo

Beaufort County Disabilities & Special Needs

To: Community Services Committee of Beaufort County Council

From: Mitzi H Wagner, Director of Disabilities & Special Needs

Date: 10/5/2012

Re: Procedures and associated fees for use of the Beaufort County Disabilities & Special Needs Building

Comments: We are requesting approval of the procedures and associated fees for the public use of the DSN Building at 100 Clear Water Way, which are attached, for meetings and conferences. Since moving into the building in February 2012 we have hosted 2 to 3 meetings and conferences each month. We want to continue to use the building for community use but feel some structure and fees to cover our additional expenses are needed.

The attached procedures were approved by Josh Gruber and our advisory board. The proposed fees were established by our advisory board to reflect those of other similar facilities.



BEAUFORT COUNTY DISABILITIES & SPECIAL NEEDS

APPROVED 4/17/2012

FEE SCHEDULE FOR DSN FACILITIES

The following groups may use the facilities at no charge:

- Disabilities & Special Needs Advisory Board
- ABLE Foundation
- All Beaufort County Departments
- Special approved groups deemed to be partnering with DSN on the meeting, usually for the purpose of serving individuals with developmental disabilities.

All other groups must pay a deposit and appropriate fees.

Administrative Conference room - \$50 deposit without food service; \$100 deposit with food service

Facility use cost

Facility (4) hour cost **\$ 115.00**

Day Program large room - Only available after hours and limited weekend

\$75 deposit; \$100 if break out rooms are used

Facility use costs

Facility (4) hour cost **\$ 165.00**

Day Program Dining Area - Only available after hours and limited times on weekends

\$75 deposit; \$100 if heavy meals are served

Facility use cost

Facility (4) hour cost **\$ 140.00**



BEAUFORT COUNTY DISABILITIES & SPECIAL NEEDS

MEETING ROOM POLICY

APPROVED 4/17/12

When not in use for Beaufort DSN sponsored events, Beaufort County DSN welcomes the public use of its handicapped accessible meeting facilities in keeping with our commitment to serve the community. Meeting rooms are made available on an equitable basis, regardless of the beliefs or affiliations of individuals or groups. Permission to use a meeting room does not advocate or endorse viewpoints of meetings or meeting room users.

Meetings and programs must be open to the public.

PURPOSE OF USE

The meeting rooms of the Beaufort County DSN are available for the following uses:

- DSN sponsored or co-sponsored programs;
- Advisory Board or ABLE Foundation Events;
- County and other government agency meetings and programs;
- Non-profit (501-c-3 or 501-c-1 etc. providing proof) community groups with a cultural, educational, or community welfare emphasis;
- The DSN facilities are available for public officials, including elected, appointed or members of public committees, provided no candidate or elected official can hold such meetings during an election year for his or her office, including appropriate timeframes for special elections.

The meeting room will not be considered scheduled until the application is approved.

The meeting rooms will not be approved and are not available for the following groups, entities or functions:

- A. Groups charging admission fees or asking for donations.
- B. Classes conducted by instructors for profit.
- C. Non-DSN related groups soliciting and actively selling items for services.

- D. Social gatherings, social clubs or social activities not sponsored by DSN.
- E. The DSN facilities may not be used for commercial purposes; no fund-raising activities may be held except by DSN, The Advisory Board, or ABLE Foundation.
- F. Religious services; however, religious study groups are permitted.
- G. Any group whose beliefs espouse discrimination by reason of gender, race, ethnicity or other socially unacceptable philosophies, groups who espouse hate philosophies or political agendas, which are not in accord with the orderly decorum in the safe operation of the Beaufort County DSN.
- H. The DSN facilities are not available for political meetings and other campaign-related purposes during the election year of the individual requesting such meeting, including appropriate timeframes for special election candidates or elected officials.
- I. At any time ninety (90) days before any election, political party primary event, or presidential preference primary event: political parties, political action committees, political movements or any political group who may engage in endorsing candidates or any other group or organization, whether non- profit or charitable organization or not, who may engage in a political agenda by endorsing candidates or causes which may be on election ballots in an upcoming election.

- J. DSN reserves the right to refuse facility use to any individual, group or organization.

The DSN Receptionist at 843-255-6300 will be responsible for the booking of meeting rooms. If there are questions, the Director of the Beaufort County Disabilities & Special Needs shall make decisions on the use of facilities and he/she, with counsel from the County Administrator and/or the County Attorney, shall have the right to make a final decision.

REGULATIONS

Reservations:

- A. Meeting rooms may be reserved during regular business hours up to one (1) month in advance of the desired date by a responsible adult on a first-come, first-served basis.
- B. An application form is completed when the reservation is made. The person who will be responsible for the room and the meeting must make an appointment to come to DSN and have an orientation tour at the time of the first reservation and pay any fees required.
- C. At least one week's notice is preferred for reservations. Last minute requests will be considered based on a 24-hour notice, as well as time and space availability.
- D. No Standing appointments are permitted.

E. Groups may make up to two (2) reservations at one time; no additional reservations may be made until after the dates of the initial reservations have passed. This regulation may be waived for groups acting in partnership with the DSN.

F. Reservations are not transferable and immediate notification should be made of any cancellations. After thirty (30) minutes beyond the scheduled start time, a group may forfeit its reservation if it fails to appear as scheduled.

G. DSN staff may attend or observe any meeting or program at any time.

Meeting Room Use

A. Arrangements may be made for programs held by DSN, the Advisory Board, or ABLE, which feature an author, artist, musician, etc. Their works may be sold and autographing held.

B. Publicity concerning meetings or programs should state the correct name and address of DSN and make it clear that DSN is not the sponsor.

C. Meeting rooms may be used only during regular operating hours and terminate at least fifteen (15) minutes before closing time. In some circumstances special arrangements may be made.

D. Reservation times need to include set-up, breakdown and clean-up of the room. Set up and break down should be immediately before and immediately after the event and time for this should be included in reservation time.

E. At least a Fifty Dollar (\$50) deposit is required for each facility space requested and will be refunded once the room has been restored to its original state and there are no damages to the facility. Prior to vacating a meeting space, a member of the group must complete and return to a staff member the checklist provided with the application, at which time the deposit will be refunded.

F. Provisions for adequate protection of exhibits should be made by the exhibitor as DSN cannot be responsible for the security of an exhibit nor provide staff to attend such exhibits.

G. Refreshment preparation facilities, with limited equipment, are available in some areas. Supplies, such as coffee, napkins, etc. are not provided.

H. If food is served, excess food must be removed from the premises, liquids must be poured into the sink, garbage placed in dumpster behind the building, and sinks, counters and all floors cleaned before the deposit is refunded. No food or beverage service is allowed on the blue flooring in the day program area.

I. Paper and litter should be put in the dumpster behind the building.

J. Smoking is not allowed anywhere in the buildings.

K. Alcoholic beverages are not permitted on the premises.

L. Neither tape nor adhesive of any kind may be posted directly on the walls of the meeting room or in the halls.

M. Equipment, supplies or personal effects cannot be stored or left in the meeting space.

N. Staff is not available to assist with set-up and break-down.

O. Some furniture and basic equipment such as a microphone, podium and screen may be available.

P. No photographs may be used with clients in the shot without approval from DSN Director.

Q. Any exceptions are by special arrangement with DSN staff and with approval of the Director.

R. Telephone service is not available. Cell phones may be used in the foyer.

Non-compliance with these requirements may result in denial of future requests for use of meeting space.

Please see Fee Schedule

and

[Meeting Room Booking Slip](#)



BEAUFORT COUNTY DISABILITIES & SPECIAL NEEDS

MEETING ROOM BOOKING SLIP

Date of Meeting: _____

Time In: _____ Time Out: _____

Anticipated Attendance _____

Name of Organization: _____

Individual responsible for booking/monitoring the room: _____

Mailing Address: _____

Contact Person: _____

Phone number & email of contact person: _____

Title and Purpose of Program/Meeting _____

This meeting/program is open to public: Yes _____ No _____

- Meeting rooms are available generally during regular working hours 8:00AM-5:00PM (Special accomendations are made for after hours meetings when possible).
- At least a \$50.00 refundable deposit is required for use of any part of the facility. (Please see fee schedule)
- DSN staff may attend a program/meeting for monitoring purposes.
- All publicity should state the correct name and address of DSN and make it clear that DSN is not the sponsor.

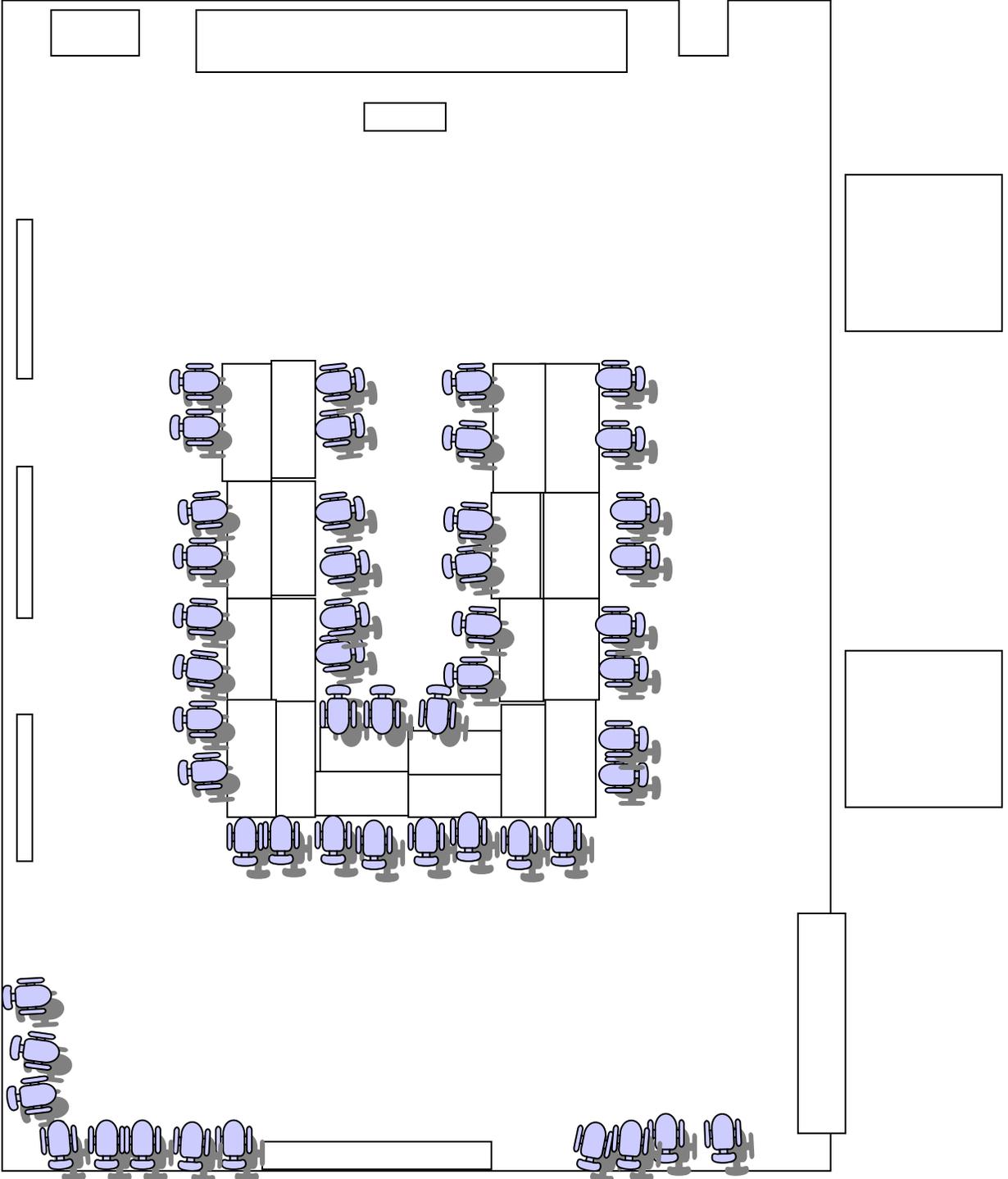
Setting up and breaking down of the room is the sole responsibility of the organization using it. Time should be allocated within the time requested for this activity. Furniture must be returned to the original arrangement. See drawing attached. The \$50.00 deposit will be refunded once the room has been restored to its original state and any damages are paid.

I have read the Meeting Room Use Policy and our organization will adhere to the rules stated.

Print name: _____ Signature: _____

Date: _____

APPROVED 4/17/2012





**COUNTY COUNCIL OF BEAUFORT COUNTY
DIVISION OF PARKS AND LEISURE SERVICES
1 Middleton Recreation Drive
Burton, SC 29906
Phone (843) 255-6680 FAX (843) 255-9430**

MEMORANDUM

TO: William McBride, Chairman
Community Services Committee

FROM: Joe Penale, PALS Interim Director 

DATE: October 4, 2012

SUBJECT: PALS Fee Schedule Amendments

On behalf of Arthur Middleton, Chairman of the PALS Advisory Board, we would like to present the attached fee schedule amendments for approval by the Community Services Committee. Once they have been approved, we would respectfully ask that they be presented to the County Council for their approval. These changes are requested for the following reasons:

1. Refund policy has been in effect but was never approved by Council.
2. An adjustment is needed for After School "short months" (June, August, and December) not addressed previously, but is needed to be fair to the participants.
3. Late fees have been in place, but were never approved by Council.
4. The late fees for the Summer Camp program will put this program in line with our other programs.

Thank you.

xc: Morris Campbell
Arthur Middleton

RESOLUTION

WHEREAS, for years Beaufort County Council through its Parks and Leisure Services Division has provided programs and facilities for its residents at minimal cost to the participants; and

WHEREAS, in recent years the County experienced a significant increase in the use of recreational facilities, fields, and programs throughout the County; and

WHEREAS, limited resources make it more difficult to meet the increasing demands for programs, facilities and maintenance thereof; and

WHEREAS, there is the desire to offer and maintain quality programs and safe, decent facilities using various approaches to accomplish this with the minimal impact on the participants; and

WHEREAS, on September 6, 2012, Beaufort County Parks and Leisure Services Board hereby adopted the attached recommended changes in fees for programs, facilities, and fields usage to help ensure equity and continuity throughout the County in recreational programs.

NOW, THEREFORE, BE IT RESOLVED, that Beaufort County Council hereby, endorses and approves Beaufort County Parks and Leisure Services Board changes to the fee schedule to fulfill the mission of providing quality programs and facilities to Beaufort County residents; and

BE IT FURTHER RESOLVED, that Beaufort County Parks and Leisure Services Board will continue to monitor and evaluate the use of recreational programs and facilities, and when appropriate, provide additional recommendations to County Council for consideration and response.

Adopted this ___ day of October, 2012.

COUNTY COUNCIL OF BEAUFORT COUNTY

By: _____
Wm. Weston J. Newton, Chairman

ATTEST:

Suzanne M. Rainey, Clerk to Council

**BEAUFORT COUNTY PARKS AND LEISURE SERVICES - FEE SCHEDULE AS APPROVED BY
BEAUFORT COUNTY COUNCIL ON JANUARY 9, 2012 - EFFECTIVE DATE: FEBRUARY 1, 2012
AMENDED: SEPTEMBER 6, 2012 – EFFECTIVE DATE: _____ (REVISIONS ARE IN RED)**

ATHLETICS

Fee Type	Description	Rental Price	Recommended Changes
Youth Sports Registration	Baseball/Softball Cheerleading Soccer and Basketball Flag Football (Ages 4 – 7) Tackle Football (Ages 8 – 12)	\$65.00 \$55.00 \$60.00 \$55.00 \$75.00	
Youth Sports Late Registration Fee	One week after regular registration deadline	\$25.00	
Adult Sports Registration	Baseball and Softball Leagues	\$550.00	
Adult Soccer Registration	6 on 6 Adult League	\$400.00	
Refund Policy	75% Refund will be given one week after the last day of late registration. If a doctor's excuse accompanies the request for a refund, then a 75% refund will be given until the start of the program.	75% of respective program fee	Refund Policy (Added)
	Special consideration may be given on an individual basis with the decision being at the discretion of the PALS Director.	75% of respective program fee	Refund Policy (Added)
Concession Rental	Per Day Per Season Non Profit Per Season	\$25.00 \$300.00 \$150.00	
Gym – Athletic Event All usage fees for gym rentals must be paid in advance along with a \$200.00 refundable security deposit before the event can be placed on calendar.	Athletic Sponsored Events, per hour Refundable Security Fee	\$50.00 (\$200.00)	
Coaches Thank You Voucher (Head Coach Only)	Volunteer coaches that complete a full season shall receive a thank you voucher redeemable for a year.	(\$25.00)	
Sponsorship Fees	Banner Team Team and Banner League for age group Corporate Summer Camp Sponsor Soccer cup sponsor	\$300.00 \$300.00 \$500.00 \$900.00 \$2500.00 \$400.00 \$2000.00	
Green Shell Picnic Shelter and Old Burton Wells Picnic Area	For three hours Additional fee per hour	\$75.00 \$20.00	
Parks, Facilities and Gym for Special Events Special Events – Such as large events of 100+ people, festivals, athletic tournaments, events that charge entrance fee, sell items.	Fee for one day Additional day(s) Additional Security Deposit Special Events Cleaning Fee (per day) Lessee must provide copy of permits	\$500.00 \$100.00 \$500.00 \$150.00	
Tennis Courts (If reserved)	Up to 3 hours Additional fee per hour	\$50.00 \$10.00	
Racquetball Court (If reserved)	Week in advance 1 court for 1 hour per group	\$5.00	
Ball fields (Baseball/Softball) No security deposit for rental of ball fields except for tournaments.	With lights for up to 3 hours Without lights for up to 3 hours Additional fee per hour	\$75.00 \$50.00 \$10.00	
Ball fields (Soccer, football, & multi-purpose) No security deposit for rental of ball fields except for tournaments.	With lights up to 3 hours Without lights for up to 3 hours Additional fee per hour	\$105.00 \$80.00 \$10.00	
NO Rental Charge for Youth Sports Charge for youth teams not participating in the recreation program	Charge for Youth Field Use / Teams per 3 months	\$250.00	

**BEAUFORT COUNTY PARKS AND LEISURE SERVICES - FEE SCHEDULE AS APPROVED BY
 BEAUFORT COUNTY COUNCIL ON JANUARY 9, 2012 - EFFECTIVE DATE: FEBRUARY 1, 2012
 AMENDED: SEPTEMBER 6, 2012 – EFFECTIVE DATE: _____ (REVISIONS ARE IN RED)**

POOLS

Fee Type	Description	Rental Price	Recommended Changes
Indoor/Outdoor Pool Rental	For up to 3 hours of use	\$200.00	
Lane Rental per hour	Additional fee per hour	\$70.00 \$4.00	
Special	For pool sponsored events	\$1.00	
Seniors Daily Admission	55 and over	\$3.00	
Swim Daily Admission		\$4.00	
Senior/County Individual Pass	Monthly	\$25.00	
Individual Pass	Monthly	\$30.00	
Senior	2 adults and up to 4 minor children Monthly	\$30.00	
Family Pass	2 adults and up to 4 minor children Monthly	\$35.00	
Group Swim Lesson	Per person Minimum of 3 individuals for lesson Maximum of 10 individuals per Instructor	\$35.00	
Individual Swim Lesson	Per person (Up to 2 people)	\$50.00	
Lifeguarding Class	Per person Includes lifeguarding, first aid, AED, and CPR certifications	\$160.00	
CPR Lesson	Per person (CPR Certification)	\$80.00	
Lifeguard Challenge	Per person (Updating certifications)	\$85.00	
CPR Challenge		\$30.00	
Water Aerobics with County Instructors	Individual Fee	\$4.00	
Water Aerobics Pass with County Instructors	Individual Monthly 10 sessions and must be used within 6 month period	\$30.00	
Scuba	Daily (For use of scuba equipment in pool)	\$4.00	
Camp Admission	Admission per child with organized group Such as Boys & Girls Club, school, etc.	\$2.00	

**BEAUFORT COUNTY PARKS AND LEISURE SERVICES - FEE SCHEDULE AS APPROVED BY
BEAUFORT COUNTY COUNCIL ON JANUARY 9, 2012 - EFFECTIVE DATE: FEBRUARY 1, 2012
AMENDED: SEPTEMBER 6, 2012 – EFFECTIVE DATE: _____ (REVISIONS ARE IN RED)**

RECREATION AND CENTERS

Fee Type	Description	Rental Price	Recommended Changes
After School Program (3:00pm – 6:00pm)	Per child per month	\$75.00	
After School Program “Short Months” (June, August and December)	Per child per short month	Prorate the number of active days by \$75.00	After School Fee - Short Months (Added)
After School Monthly Late Fee	When payment is not received by close of business (6:00pm) on first Friday of each month	\$25.00	
Intersession (7:30am – 6:00pm)	1 day per month 2 or more days per month Non-participant fee	Free \$10.00 per day \$15.00 per day	
Late Pick Up Fees (After School and Intersession)	Per child late fee after 6:00pm closing to be paid before child can return to program	\$1.00 per minute per child after 6:00pm	After School & Intersession Late Pick Up Fees (Added)
Summer Camp Registration • Summer Camp is 8 weeks • Hours Universally – 7:30am – 6:00pm • Additional T-Shirts - \$5.00	Regular Camp Rate Reduced Camp Rate	\$325.00 \$195.00	
Summer Camp Late Registration Fee	After the registration deadline and based upon availability of camp location	\$25.00	Summer Camp Late Registration Fee (Added)
Community Center Rentals (if available) All usage fees for recreation centers must be paid in advance along with a \$200.00 refundable security deposit before the event can be placed on calendar.	All centers (1-3 hours) Additional fee per hour Refundable Security Fee Cleanup Fee Additional cleaning fee may apply if left in poor condition	\$150.00 \$50.00 (\$200.00) \$50.00	
	Non Profits - 1 Week (If Space Available) Non Profits - 2 Weeks (If Space Available)	\$750.00 \$1,000.00	
Community Room Rentals – For profit Revenue based classes or meetings All usage fees for community room rentals must be paid in advance along with a \$50.00 refundable security deposit before the event can be placed on calendar. There will not be a rental charge for community rooms during regular business hours for non-profit groups.	Small Rooms Per day (1-3 hours) Large Rooms Per day (1-3 hours) Additional fee per hour Refundable Security Deposit	\$75.00 \$100.00 \$20.00 (\$50.00)	
Parks, Facilities and Gym for Special Events Special Events – Such as large events of 100+ people, festivals, athletic tournaments, events that charge entrance fee, sell items.	Fee for one day Additional day(s) Additional Security Deposit Special Events Cleaning Fee per day Lessee must provide copy of permits	\$500.00 \$100.00 \$500.00 \$150.00	

Beaufort County
Community Services
Allocation Recommendations
for
FY 2013



Palmetto Breeze (LRTA)

\$240,000

These funds were used to leverage \$2,009,107 in revenue for transportation. The Palmetto Breeze, our rural transportation service, is directly impacting all four of the Together For Beaufort County goals and while not specifically associated with any single coalition, LRTA does regularly attend the quarterly Alliance meetings and participates in various coalitions and programs as appropriate.

Public Transportation Service

139,196 passenger trips

77.7% of these were to Beaufort County

Coastal Empire Community Mental Health Center \$110,000

CECMHC provides counseling services to our Detention Center. In addition they participate in the Alliance and the Mental Health Access Coalition. Specifically designed to impact access to services, and to reduce frequent readmissions to the detention center, CECMHC provided the following services:

Detention Center-Based Mental Health Services 432 persons

DSS Based Mental Health Services 3 days/week

Children and families served 102

Dept. of Environmental Control, Region 8	\$60,000
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DHEC personnel serve on six different T4BC Coalitions. Results from their services directly relating to T4BC goals:

New Born Home Visits	532
Childhood vaccinations	2,556
Women and Infant Children program recipients	20,635

Senior Services of Beaufort County

\$50,000

Senior Services used the county allocation as local match for their contract with LCOG's Area Agency on Aging to provide services to seniors; as match to the SC Dept. of Transportation for transportation services for seniors in Bluffton and Hilton Head Island and for the provision of meals also supported with federal matching funds. They are members of the Coalition for Aging In Place and have acted as fiscal agent for small grants for this coalition in the past.

Seniors receiving meals

34,453

Seniors transported

165

Wellness program attendees

103

Total Seniors served

34,721

Child Abuse Prevention Association (CAPA) \$28,000

In addition to providing emergency shelter for child victims of abuse, CAPA's efforts in the teen pregnancy arena are significant and constituted a large portion of the Reducing Adolescent Pregnancy Alliance's community projects.

School-based Prevention class attendees 4,405 youth

After-school Teen Pregnancy Prevention training 215 youth

Beaufort Soil & Water Conservation District

\$18,000

The BSWCD provided technical assistance for agriculture landowners; financial assistance for Best Management Practices (BMP) the majority in impaired watersheds, and preserving prime farmland. The BSWCD impacts T4BC through teaching environmental education awareness, academic achievement as well as protection and monitoring of water quality.

Forestry, cropland, and pasture BMP	1,723+ Acres
Financial assistance to landowners	\$ 80,000+
Prime farmland purchased (for \$3,200,000)	1,283 acres
Education program attendees	7500

BSWCD attended 61 community meetings and workshops to provide technical assistance.

Citizens Opposed to Domestic Abuse (CODA)

\$14,000

CODA is an active member of the Human Services Alliance and they participate on two coalitions: Reducing Adolescent Pregnancy and the Community Services Organization. In addition, CODA identified “access to mental health services for adults and children” as their focus for FY2011.

Counseling service recipients

104 adults &
86 children

Group sessions

58 Women’s groups
35 Children’s groups

New Client referrals

459 adults clients

24 Hours Hotline assistance

4,384 calls

Hope Haven of the Lowcountry

\$14,000

Hope Haven used the county allocation to provide evidence-based mental health treatment to children who are victims of sexual abuse. They also provide rape crisis services to adults:

Therapeutic service recipients	449	Child and Adult victims
Forensic Interviews conducted	105	
Adult and Child victims served	102	

Literacy Volunteers of the Lowcountry

\$9,000

Literacy Volunteers of the Lowcountry used the county allocation to enroll and sustain adult literacy students in their classes and the following outcomes were achieved:

631 adults placed in literacy programs.

480 students sustained beyond the national threshold

65% students advanced one or more literacy levels

97% students achieved one or more functional goals:

130 improved employment skills

69 attained consumer skills

128 increased involvement in their children's education

299 increased their involvement in the community.

124 increased their health literacy

Beaufort Jasper EOC

\$5,000

Leveraged to obtain \$445,653 in additional funds

Beaufort Jasper EOC is an active member of the Human Services Alliance: Community Services Organization, the Early Childhood Coalition and the Affordable Housing Coalition. Beaufort Jasper EOC is addressing three T4BC objectives under the Poverty & Education Goals. The agency's focus is on Employment Skill development, Emergency Assistance and Food Assistance for the Elderly.

Skills development classes

6 participants

Emergency Assistance

1,475 households

Mortgage Renegotiations

13 households

Emergency Foreclosure Assistance

8 households

Senior Farmer's Market Coupons

800 distributed

Clemson Univ. Extension

\$5,000

Clemson Extension is instrumental in addressing the Water Quality Coalition's Action Items as well as programs dealing with healthy living and senior leadership including farmers markets and master gardener programs.

Rain barrels obtained for run-off

6

Pesticide & Herbicide training

2 Courses

9 people

Hands on Learning for youth

4,500+ youth

Senior Leadership programs

31 participants

Funds Expended for 2012 Alliance Activities

\$45,500 Grants to Coalitions & Alliance Members

\$7,000 Grant Writers Program & Local Match

\$1,680 Storage facility rental

\$54,180*

*Variance of \$2,180 obtained from other sources

2012 Alliance Grants Awarded

\$2,000 Lowcountry Affordable Housing Coalition

\$6,500 LoveHouse Ministries After-School Care

\$4,500 Eat Smart Move More Lowcountry Coalition

\$6,500 National Alliance on Mental Illness

\$6,500 Beaufort County Early Childhood Coalition

\$6,500 Pathways in STEP (Sheldon Township Enrichment Project)

\$6,500 Bluffton Volunteers in Medicine

\$6,500 Volunteer Income Tax Assistance (VITA) Coalition

\$45,500

	2011	2012	Proposed FY13
	<u>\$726,000</u>	<u>\$605,000</u>	<u>\$482,000</u>
LRTA	\$246,000	\$240,000	\$230,000
Alliance activities	\$129,000	\$52,000	\$0
CECMHC	\$128,000	\$110,000	\$90,000
DHEC	\$65,000	\$60,000	\$54,000
SSBC	\$55,000	\$50,000	\$45,000
CAPA	\$32,000	\$28,000	\$24,000
BSWCD	\$21,000	\$18,000	\$0
CODA	\$15,000	\$14,000	\$11,000
HOPE Haven	\$15,000	\$14,000	\$11,000
LVL	\$10,000	\$9,000	\$7,000
BJ EOC	\$5,000	\$5,000	\$5,000
Clemson	\$5,000	\$5,000	\$5,000
Total	<u>\$597,000</u>	<u>\$553,000</u>	<u>\$482,000</u>

Based on these recommended allocations we will not have funds available for Alliance Grants this year.

RECOMMENDATION:

Develop a mechanism that will allow all agencies access through a grants process.

