

# COUNTY COUNCIL OF BEAUFORT COUNTY

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D. PAUL SOMMERVILLE  
VICE CHAIRMAN

## COUNCIL MEMBERS

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COUNTY ADMINISTRATOR

BRYAN J. HILL  
DEPUTY COUNTY ADMINISTRATOR

LADSON F. HOWELL  
COUNTY ATTORNEY

SUZANNE M. RAINEY  
CLERK TO COUNCIL

## AGENDA COMMUNITY SERVICES COMMITTEE

Monday, October 17, 2011  
3:00 p.m.

Executive Conference Room  
Administration Building

### Committee Members:

William McBride, Chairman  
Gerald Dawson, Vice Chairman  
Steven Baer  
Rick Caporale  
Herbert Glaze  
Paul Sommerville  
Laura Von Harten

### Staff Support

Morris Campbell, Division Director

1. CALL TO ORDER – 3:00 P.M.
2. TOGETHER FOR BEAUFORT ([backup](#))
  - A. Summary of 2011 Subsidy
  - B. 2012 Agency Funding Recommendations
3. ADJOURNMENT

County TV Rebroadcast	
Monday	1:00 a.m.
Monday	10:00 p.m.
Thursday	9:00 a.m.

Community Services		
Date	Time	Location
November 21	4:00 p.m.	BIV #2
December 19	4:00 p.m.	BIV #2

A quorum of Council may be in attendance at all Committee meetings.  
Please silence your cell phone during the meeting.



Beaufort County  
Community Services  
Allocation Recommendations  
for  
FY 2012



## Allocations provided 2011

	<u>\$726,000</u>
LRTA	\$246,000
CECMHC	\$121,000
DHEC	\$65,000
Sr. Srvcs	\$55,000
CAPA	\$30,000
BS&Wconsrv.	\$19,000
CODA	\$15,000
HOPE Haven	\$15,000
LVL	\$10,000
BJ EOC	\$5,000
Clemson	<u>\$5,000</u>
Total	<u>\$586,000</u>
Balance available for Alliance activities	\$140,000

## Funds Expended for 2011 Alliance Activities

\$90,000 Grants to Coalitions & Alliance Members

\$1,650 Grant Writers Program

\$1,680 Storage facility rental

\$93,330



## Alliance Grants Awarded to T4BC Coalitions

\$37,500	Three Coalition Partnership: CSO, CAP & BCECC for 10 VISTA volunteers to work with multiple T4BC Coalitions
\$15,000	YMCA for Affordable Childcare Coalition
\$15,000	United Way for VITA Coalition
\$10,000	CAPA for Teen Pregnancy Prevention Coalition (RAP)
\$7,500	BJH Comp. Health for Adequacy of Prenatal Care Coalition
<u>\$5,000</u>	Memory Matters for low-income adult day care
\$90,000	

## 2011 VITA Coalition Results Summary

- 1,181 applications processed
- 42 Community volunteers trained as tax-preparers
- 15 VITA sites available throughout the county
- Average tax return received by low-income families in Beaufort County was \$1,680
- Economic Impact of \$1.98 Million without any “multiplier effect”

Palmetto Breeze (LRTA)

\$246,000

These funds were used to leverage \$2,326,859 in revenue for transportation. The Palmetto Breeze, our rural transportation service, is directly impacting all four of the Together For Beaufort County goals and while not specifically associated with any single coalition, LRTA does regularly attend the quarterly Alliance meetings and participates in various coalitions and programs as appropriate.

Public Transportation Service

151,056 passenger trips

74% of these were to Beaufort County

Coastal Empire Community Mental Health Center      \$121,000

CECMHC provides counseling services to our Detention Center. In addition they participate in the Alliance and the Mental Health Access Coalition. Specifically designed to impact access to services, and to reduce frequent readmissions to the detention center, CECMHC provided the following services:

Detention Center-Based Mental Health Services      XX persons

DSS Based Mental Health Services      XX days/week



Dept. of Environmental Control, Region 8	\$65,000
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DHEC personnel serve on six different T4BC Coalitions. Results from their services directly relating to T4BC goals:

New Born Home Visits	330
Childhood vaccinations	2,536
Women and Infant Children program recipients	19,073

Senior Services of Beaufort County

\$55,000

Senior Services used the county allocation as local match for their contract with LCOG's Area Agency on Aging to provide services to seniors; as match to the SC Dept. of Transportation for transportation services for seniors in Bluffton and Hilton Head Island and for the provision of meals also supported with federal matching funds. They are members of the Coalition for Aging In Place and have acted as fiscal agent for small grants for this coalition in the past.

Seniors receiving meals

457

Seniors transported

144

Wellness program attendees

126

Total Seniors served

928

Child Abuse Prevention Association (CAPA ) \$30,000

In addition to providing emergency shelter for child victims of abuse, CAPA's efforts in the teen pregnancy arena are significant and constituted a large portion of the Reducing Adolescent Pregnancy Alliance's community projects.

Character Development class attendees 5,261 youth

Teen Pregnancy Prevention class attendees 191 youth

## Beaufort Soil & Water Conservation District

\$19,000

The BSWCD provided technical assistance for agriculture landowners; financial assistance for Best Management Practices (BMP) the majority in impaired watersheds, and preserving prime farmland. The BSWCD impacts T4BC through teaching environmental education awareness, academic achievement as well as protection and monitoring of water quality.

Forestry, cropland, and pasture BMP	957 Acres
Financial assistance to landowners	\$ 113,058
Prime farmland purchased (for \$4,400,000)	1,000 acres
Education program attendees	6700

BSWCD made 104 contacts for technical assistance, community meetings & workshops.

Citizens Opposed to Domestic Abuse (CODA)

\$15,000

CODA is an active member of the Human Services Alliance and they participate on two coalitions: Reducing Adolescent Pregnancy and the Community Services Organization. In addition, CODA identified “access to mental health services for adults and children” as their focus for FY2010.

Counseling service recipients

107 adults & 62 children

Group sessions

64 Women’s groups

42 Children’s groups

New Client referrals

394 adults clients

24 Hours Hotline assistance

4,484 calls

Hope Haven of the Lowcountry

\$15,000

Hope Haven used the county allocation to provide evidence-based mental health treatment to children who are victims of sexual abuse. They also provide rape crisis services to adults:

Therapeutic service recipients	90 Child and Adult victims
Adult victims served	88
Child victims served	208

Literacy Volunteers of the Lowcountry

\$10,000

Literacy Volunteers of the Lowcountry used the county allocation to enroll and sustain adult literacy students in their classes and the following outcomes were achieved:

726 adults placed in literacy programs.

232 students advanced one or more literacy levels

453 students achieved one or more functional goals:

268 improved employment skills

223 attained consumer skills

65 increased involvement in their children's education

156 increased their involvement in the community.

148 increased their health literacy

Beaufort Jasper EOC

\$5,000

Leveraged to obtain \$430,858 in additional funds

Beaufort Jasper EOC is an active member of the Human Services Alliance: Community Services Organization, the Early Childhood Coalition and the Affordable Housing Coalition. Beaufort Jasper EOC is addressing three T4BC objectives under the Poverty & Education Goals. The agency's focus is on Employment Skill development, Emergency Assistance and Food Assistance for the Elderly.

Skills development classes	10 participants
Emergency Assistance	1300 households
Mortgage Renegotiations	11 households
Emergency Foreclosure Assistance	7 households
Senior Farmer's Market Coupons	800 distributed



Clemson Univ. Extension

\$5,000

Clemson Extension is instrumental in addressing the Water Quality Coalition's Action Items as well as programs dealing with healthy living and senior leadership including farmers markets and master gardener programs.

Rain barrels provided to schools

4

Pesticide & Herbicide training

4 Courses, 50 people

Nutrition programs delivered

300+ youth, 100 adults

Senior Leadership programs

24 participants

Healthy Lifestyles training  
with focus on diabetes

338 youth

	2009	2010	Recommend
	<u>\$726,000</u>	<u>\$726,000</u>	<u>\$605,000</u>
LRTA	\$246,000	\$246,000	\$240,000
CECMHC	\$130,000	\$128,000	\$110,000
DHEC	\$67,313	\$65,000	\$60,000
SSBC	\$55,000	\$55,000	\$50,000
CAPA	\$32,000	\$32,000	\$28,000
BSWCD	\$22,000	\$21,000	\$18,000
CODA	\$15,000	\$15,000	\$14,000
HOPE Haven	\$15,000	\$15,000	\$14,000
LVL	\$10,000	\$10,000	\$9,000
BJ EOC	\$5,000	\$5,000	\$5,000
Clemson	\$5,000	\$5,000	\$5,000
Total	<u>\$602,313</u>	<u>\$597,000</u>	<u>\$553,000</u>
Alliance activities	\$123,687	\$129,000	\$52,000

## Available Funds for 2012 Alliance Activities

\$50,000

Grants to Alliance Coalitions

\$2,000

Grant Writers Program

\$52,000

