

AGENDA
COMMUNITY SERVICES COMMITTEE
Monday, February 15, 2010
4:00 p.m.
Conference Room, Building 2
Beaufort Industrial Village
102 Industrial Village Road, Beaufort

Committee Members:
William McBride, Chairman
Gerald Dawson, Vice Chairman
Steven Baer
Rick Caporale
Herbert Glaze
Stu Rodman
Laura Von Harten

Staff Support
Morris Campbell, Division Director

- 4:00 p.m.**
1. CALL TO ORDER
 2. BRIEFING / DAUFUSKIE ISLAND FERRY SERVICE
 3. COMMUNITY DEVELOPMENT BLOCK GRANT 2010 ([Backup](#))
 4. ANNUAL REPORT / DISABILITIES AND SPECIAL NEEDS DEPARTMENT ([PowerPoint](#))
 5. CONSIDERATION OF REAPPOINTMENTS AND APPOINTMENT
 - Alcohol and Drug Abuse Board
 - Beaufort/Jasper Economic Opportunity Authority
 - Disabilities and Special Needs Board
 - Foster Care Board

<i>Community Services</i>		
<i>Date</i>	<i>Time</i>	<i>Location</i>
<i>March 22</i>	<i>4:00 p.m.</i>	<i>BIV #2</i>
<i>April 19</i>	<i>4:00 p.m.</i>	<i>BIV #2</i>
<i>May 17</i>	<i>4:00 p.m.</i>	<i>BIV #2</i>
<i>June 21</i>	<i>4:00 p.m.</i>	<i>BIV #2</i>
<i>July 19</i>	<i>4:00 p.m.</i>	<i>BIV #2</i>
<i>August 16</i>	<i>4:00 p.m.</i>	<i>BIV #2</i>
<i>September 20</i>	<i>4:00 p.m.</i>	<i>BIV #2</i>
<i>October 18</i>	<i>4:00 p.m.</i>	<i>BIV #2</i>
<i>November 15</i>	<i>4:00 p.m.</i>	<i>BIV #2</i>

A quorum of Council may be in attendance at all Committee meetings.
Please silence your cell phone during the meeting.

- Library Board
- Parks and Leisure Services Board
- Social Services Board

December 20 | 4:00 p.m. | BIV #2

6. ADJOURNMENT

County TV Rebroadcast	
Monday	4:00 a.m.
Monday	10:00 p.m.
Thursday	9:00 a.m.

A quorum of Council may be in attendance at all Committee meetings.
Please silence your cell phone during the meeting.

CDBG PROGRAM

The SC CDBG Program is designed to provide assistance to units of local government in improving economic opportunities and meeting community revitalization needs, particularly for persons of low and moderate income. The program has been funded through the state since 1982 by US Dept of Housing and Urban Development under the Housing and Community Development Act of 1974, as amended (Title I). The annual allocation from HUD for the program is administered by SC Dept of Commerce Division of Community Grant Programs.

State has been allocated approx \$22,169,273 CDBG funds for 2010. This allocation has been divided among the SC's programs as follows:

Community Development (CD) Prgm:	\$16,904,195
• Community Infrastructure	\$7,404,195
• Community Enrichment	\$4,000,000
• Village Renaissance	\$1,500,000
• "Ready to Go"	\$4,000,000
Business Development (ED) Prgm:	\$4,000,000
Regional Planning Assistance	\$500,000
State Technical Assistance:	\$221,693
State Administration:	\$543,385

All projects have to meet a National Objective meaning:

- 1) Benefit low-to-moderate income persons;
- 2) Aid in the prevention or elimination of slums or blight;
- 3) Meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community which are of a recent origin or recently became urgent and where other financial resources are not reasonably available to meet the need (AKA Urgent Need).

Also as a part of the requirements of the program, the locality is expected to undertake activities that promote Fair Housing as such I would remind you that we all have a right to be treated fairly in the sale and rental of housing, in residential real estate transactions and in the provision of brokerage services regardless of our race, color, religion, sex, familial status, or national origin. Title VIII of the Civil Rights Act of 1968 as amended and otherwise known as the Fair Housing Act affords us these protections. Fair Housing is the Law. If you believe that you have been treated unfairly and have been a victim of discriminatory housing practices, you have avenues by which the matter can be investigated. The City/County is committed to Fair Housing. For more information, please call us at 843-726-5536.

Community Development Program:

Application Request Deadlines: CI 3/19/10; CE, VI 8/20/10; RTG - none

Min/Max Amounts: \$50,000 Minimum
\$500,000 Maximum for CI, CE, VI, RTG; \$300,000 Max-equipment

Match Requirements: 10% on everything

CD General Prgm Description: Designed to produce outcomes that improve citizen's quality of life and create a competitive environment for business by addressing essential community development needs, primarily of LMI persons. All projects have to have a public safety component. A CD application will compete within four categories that have the same general submission requirements.

1) Community Infrastructure: Must contribute to the creation of healthy and sustainable communities by alleviating documented threats to the public welfare of the community or providing improved access to critical public facilities needs including water, sewer, drainage, roads or other activities that address at least one of three priorities: documented public health threats near business centers, other documented threats or projects that result in regional solutions; or access to improved facilities.

2) Community Enrichment: Program designed to fund facilities, services and other activities that strengthen existing communities and support a high quality of life within the following state priority areas: Workforce Development, Safe and Healthy Communities, and Obstacles to Economic Competitiveness.

WD Priorities: Libraries – facilities or equipment; Workforce Quick Jobs Training Programs – facilities or equipment.

Safe and Healthy Communities: Public Safety facilities in LMI neighborhoods or public services, Health Clinics or equipment in un-served areas; firefighting facilities or equipment (business centers)

Obstacles: Developing energy efficiencies for CDBG Public facilities, brownfield projects, building reuse/conversion, Downtown streetscape, planning for regional infrastructure.

3) Village Renaissance: Program will assist in the development of sustainable communities through revitalization of in town residential neighborhoods. Project must incorporate comprehensive strategies for linking commercial revitalization successes with improvements to neighborhoods that are adjacent to downtown/business centers. Project needs to be three phased (plan and then two activity phases). Activities include: Infrastructure, public facilities, housing, clearance, neighborhood planning and design.

4) Ready to Go: any project that is eligible under other CD programs and has completed all the activities necessary to be ready to bid within 60 days of an award.

Business Development Program:

Application Deadline: None. Application requests accepted as projects develop.

Min/Max based on cost per job amounts and types of jobs provided as a result of the investment:
\$50,000 Minimum/\$500,000 Maximum


Match Requirements: 10% of grant request on all other type projects

Program Description: Program provides assistance to units of local government to improve economic competitiveness and create opportunities for economic productivity; particularly through projects which will create new jobs, retain existing employment, stimulate private investment, and revitalize or facilitate the growth and diversification of the local economy.

2010

Community Development Block Grant

CDBG



Community and Economic Development
Strengthening People Strengthening Communities

The SC CDBG Program is designed to provide assistance to units of local government in improving economic opportunities and meeting community revitalization needs, particularly for persons of low and moderate income (LMI). The program has been funded through the State since 1982 by US Dept of Housing and Urban Development under Title I of the Housing Community Development Act of 1974. The Annual allocation from HUD for the program is administered by :

SC Dept of Commerce -Division of Grant Administration.



Community and Economic Development
Strengthening People Strengthening Communities

SC has been allotted approximately \$22,169,273 CDBG funds for 2010. This allocation has been divided among the program as follows:

<u>Community Development Programs:</u>	<u>\$16,904,195</u>
• <i>Community Infrastructure</i>	\$7,404,195
• <i>Community Enrichment</i>	\$4,000,000
• <i>Village Renaissance</i>	\$1,500,000
• <i>“Ready to Go” Public Facilities Program</i>	\$4,000,000
<u>Business Development Program:</u>	<u>\$4,000,000</u>
• <i>Regional Planning Program:</i>	\$ 500,000
• <i>State Technical Assistance (1%)</i>	\$ 221,693
• <i>State Administration (2% of allocation+\$100,000)</i>	\$543,385



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All Projects have to meet a national objective meaning:

- Benefit low-to-moderate income (“LMI”) Persons
- Aid in the prevention or elimination of slums or blight
- Meet other urgent community needs posing a serious threat to the health or welfare of the community, where other financial resources are not available to meet such needs



Community and Economic Development
Strengthening People Strengthening Communities

LMI QUALIFIED

Beaufort County		1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8+ Person
Median Family Income:	30% Limits	\$13,850	\$15,800	\$17,800	\$19,750	\$21,350	\$22,900	\$24,500	\$26,050
	50% Limits	\$23,050	\$26,350	\$29,650	\$32,950	\$35,600	\$38,200	\$40,850	\$43,500
\$65,900	80% Limits	\$36,900	\$42,150	\$47,450	\$52,700	\$56,900	\$61,150	\$65,350	\$69,550



Community and Economic Development
Strengthening People Strengthening Communities

LMI QUALIFIED

1 Person 2 Person 3 Person 4 Person 5 Person 6 Person 7 Person 8+ Person

Colleton County

Median Family Income:	30% Limits	\$10,150	\$11,600	\$13,050	\$14,500	\$15,650	\$16,800	\$18,000	\$19,150
	50% Limits	\$16,950	\$19,350	\$21,800	\$24,200	\$26,150	\$28,050	\$30,000	\$31,950
\$42,500	80% Limits	\$27,100	\$30,950	\$34,850	\$38,700	\$41,800	\$44,900	\$48,000	\$51,100



Community and Economic Development
Strengthening People Strengthening Communities

LMI QUALIFIED

1 Person 2 Person 3 Person 4 Person 5 Person 6 Person 7 Person 8+ Person

Hampton County

		1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8+ Person
Median Family Income:	30% Limits	\$10,150	\$11,600	\$13,050	\$14,500	\$15,650	\$16,800	\$18,000	\$19,150
	50% Limits	\$16,950	\$19,350	\$21,800	\$24,200	\$26,150	\$28,050	\$30,000	\$31,950
\$43,000	80% Limits	\$27,100	\$30,950	\$34,850	\$38,700	\$41,800	\$44,900	\$48,000	\$51,100



Community and Economic Development
Empowering People Strengthening Communities

LMI QUALIFIED

1 Person 2 Person 3 Person 4 Person 5 Person 6 Person 7 Person 8+ Person

Jasper County

		1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8+ Person
Median Family Income:	30% Limits	\$10,150	\$11,600	\$13,050	\$14,500	\$15,650	\$16,800	\$18,000	\$19,150
	50% Limits	\$16,950	\$19,350	\$21,800	\$24,200	\$26,150	\$28,050	\$30,000	\$31,950
\$45,700	80% Limits	\$27,100	\$30,950	\$34,850	\$38,700	\$41,800	\$44,900	\$48,000	\$51,100



Community and Economic Development
Empowering People Strengthening Communities



FAIR HOUSING IS THE LAW

Also, as a part of the requirements of the program, the locality is expected to undertake activities that promote Fair Housing. Title VIII of the Civil Rights of 1968 stipulates that we all have the right to be treated fairly regardless of our race, color, religion, sex, familial status, or national origin.

- In the sale and rental of housing
- In residential real estate transactions
- In the provision of brokerage services

If you believe that you have been a victim of discriminatory housing practices, you have avenues by which the matter can be investigated.
Lowcountry Council of Governments is committed to Fair Housing.

For more information, please call us at 843-726-5536.



Community and Economic Development
Strengthening People Strengthening Communities

CD General Program Description:

Designed to produce outcomes that improve citizen's quality of life and create a competitive environment for jobs and investment by addressing priority community developmental needs.



A CD application will compete within the following subcategories that have the same general submission requirements. The fourth category "Ready to Go" will not be funded in a competitive round.



Community and Economic Development
Strengthening People Strengthening Communities

Community Infrastructure:

Must contribute to the creation of healthy and sustainable residential communities through water, sewer, roads, drainage, or other activities that address one or more of the priorities listed in order of importance:

Activities must address:

1. Documented threats to public health of areas located near business centers
2. Regional infrastructure solutions
3. Access to significantly improved public facilities that meet required quality standards



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Community Enrichment: Designed to fund facilities, services and other activities that strengthen existing communities and support a high quality of life within the following state priority areas:

- *First Priority - Workforce Development*
- *Second Priority – Safe and Healthy Communities*
- *Third Priority - Obstacles to Economic Competitiveness*



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Workforce Development Examples






- Libraries
- Workforce Quick Jobs Training Programs

Safe and Healthy Communities

- Health Clinic Facilities or Equipment
- Firefighting Facilities or Equipment
- Public Safety Facilities in LMI Neighborhoods

Obstacles to Economic Competitiveness


- Developing energy efficiencies for public facilities
- Brownfield Projects/Demolition of obsolete buildings
- Building Re-use/Conversion
- Downtown Streetscape Infrastructure
- Planning regional infrastructure, smart growth or sustainable development (w/ cost reasonable cap)



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Village Renaissance

- Designed to assist in the development of sustainable communities by revitalizing in-town residential neighborhoods.
- Projects need to incorporate comprehensive strategies to link commercial revitalization success with improvements to adjacent neighborhoods.
- Each project should involve a 5-year, 3 phased program.
- Phase I requires a Neighborhood Revitalization Plan and Phases II and III involve Activities to implement the plan.



Phase I – Comprehensive Revitalization Plan that includes strategies:

- Actively involve the neighborhood and encourage interaction
- Provide sense of safety and neighborhood pride
- Address pressing infrastructure and public facilities needs
- Identify in-fill affordable housing opportunities
- Improve the overall physical appearance and property values
- Promote sustainability and conservation

Phase II and III Activities

- Infrastructure – Water, sewer, roads, drainage
- Public Facilities – Sidewalks, security lighting and cameras, police substation, technology, homework centers, walking trails, green space, landscaping
- Housing – Construction of rental or single family affordable and workforce housing that has significant leveraging
- Demolition/Clearance of vacant and dilapidated properties
- Neighborhood planning and design and citizen involvement



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“Ready to Go” Public Facilities Program

Designed to stimulate the local economy by encouraging the timely implementation of CDBG eligible public facilities

- Project must be eligible under the Community Infrastructure or Community Enrichment program
- All required project activities leading up to bidding must be complete prior to submission of application including but not limited to:

- ✓ Product design
- ✓ Environmental review
- ✓ Acquisition and permits



Business Development Program:

1. Area new or expanding businesses tied to job creation.
2. Economic development activities not associated with job creation
3. New or expanding businesses that provide essential goods and services in predominately LMI communities



Community and Economic Development
Strengthening People Strengthening Communities

Application Request Deadlines

Ongoing

“Ready to Go”

March 19, 2010 at 5:00 PM

- Community Infrastructure

August 20, 2010 at 5:00 PM

- Community Enrichment
- Village Renaissance



“Ready to Go” Projects and Business Development Projects have an open ended request deadline.



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Applications Are Due By:

April 19, 2010 at 5:00 PM

- Community Infrastructure

September 20, 2010 at 5:00 PM

- Community Enrichment
- Village Renaissance



“Ready to Go” and Business Development Projects are due 30 days after a request is made.



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Maximum and Minimum Amounts

Minimum \$50,000 for any Project	Minimum	Maximum
•Community Infrastructure	\$50,000	\$ 500,000
•Community Enrichment		
–Facilities	\$50,000	\$ 500,000
–Services Other Activities	\$50,000	\$ 300,000
•Village Renaissance	\$50,000	\$ 500,000
•“Ready to Go”	\$50,000	\$ 500,000
•Economic Development	\$50,000	\$ 500,000



Community and Economic Development
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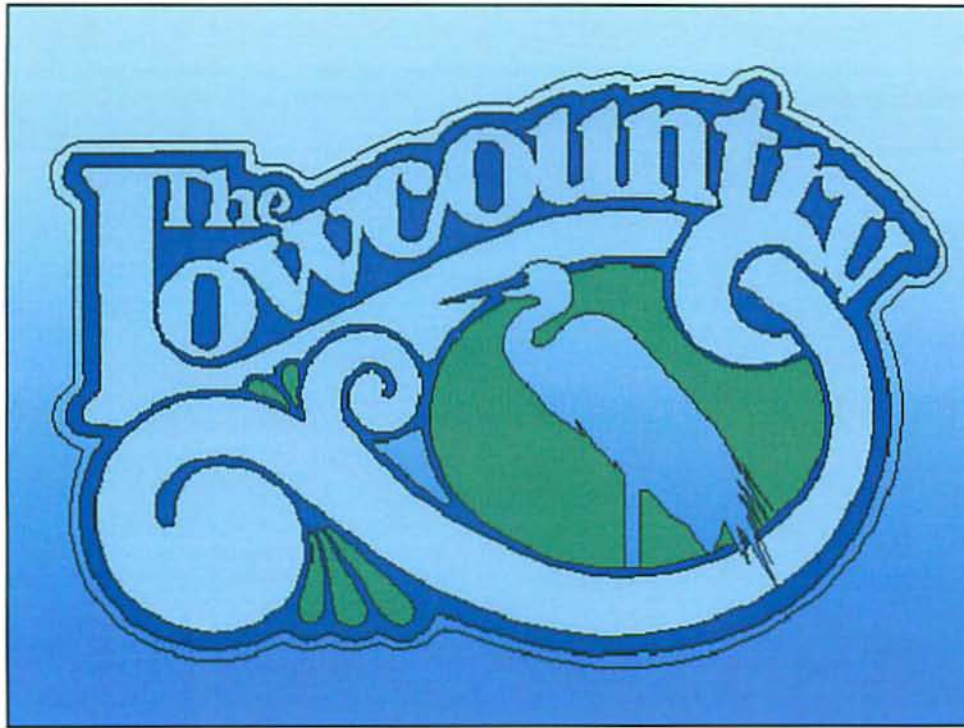


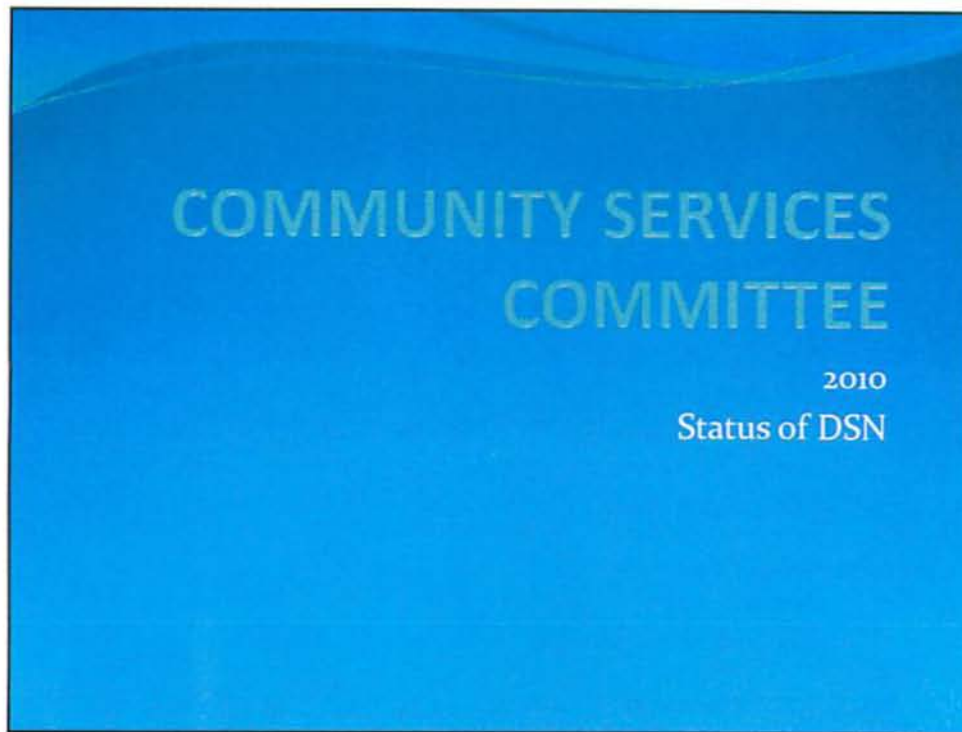
Match Requirements

- Matching fund requirements for all projects are now 10% of the grant request.
- However, additional leveraging for Community Development projects will make your project more competitive.



• Community and Economic Development
Strengthening People Strengthening Communities



A white rectangular slide with a blue border. The top has a blue wave graphic. The main text is in blue. The title "Thanks to the County" is in a large blue font. Below it is a bulleted list of four items, each starting with a blue dot. The list items are: "For your ongoing support", "Your commitment to serving people in this county with developmental disabilities", "Your leadership in recognizing the needs of people with developmental disabilities", and "Your commitment to the fine staff who provide these services".

Thanks to the County

- For your ongoing support
- Your commitment to serving people in this county with developmental disabilities
- Your leadership in recognizing the needs of people with developmental disabilities
- Your commitment to the fine staff who provide these services

Mission Statement

It is the mission of Beaufort County Disabilities & Special Needs Department to be a unified agency dedicated to empowering the individuals we serve to obtain their maximum potential by developing and providing a network of quality services which promote consumer choice, community involvement, and enhancement of life.

Definition of Developmental Disability

- IQ of 70 or below
- Limitations in two or more adaptive skills
- Manifested before the age of 18

Programs & Services

- Service Coordination serves 443 – 163 are Level I & 222 are Level II
- Residential- 41 individuals
- Day Program & Job Coach serves 104 individuals
- Early Intervention serves 133 individuals
- Camp Treasure Chest's goal to serve 24 this year
- Respite so far this year have served 27 families -no remaining funds
- Family Support so far this year served 16 individuals- no remaining funds

Relationship between Beaufort DSN and SCDDSN

SCDDSN

- Contracts with Beaufort DSN to provide services
- Approves eligibility for services and services needed
- Establishes the rate of pay for services provided
- Beaufort DSN assures compliance with SCDDSN & Federal regulations

Compliance

- Annual Review by DELMARVA
- License Review by DHEC for Day , CTH I,& CTH II
- DHEC Review for Port Royal and Day Program
- Federal Medicaid Review for all programs
- DOL Review for Day Program
- Quarterly Consumer Review for all Residential & Adm/Day

BOARDS ASSOCIATED WITH DSN

- ADVISORY BOARD
- HUMAN RIGHTS COMMITTEE
- ABLE FOUNDATION

DSN Priorities for 2011

- Completing the new Administration & Day Program Building with increased cost associated and moving expenses and furniture needs
- Replacing Broad River CTH II home that is in poor repair
- Increasing the available vehicles due to increased staffing in EI and heavy use to travel over county

OVERALL Challenge for DSN over the next 5 years

- In the last 5 years all programs have increased the number of individuals served by 50% or more
- If growth continues at the same pace, we will need to serve another 50% more people in 2015
- Find creative ways to serve more people with fewer resources
- Work to continue to serve those we currently serve while maintaining quality service provision
- Meet the needs of an aging population & aging caregivers that will need even more services
- Find a way to meet residential needs of families in HHI/Bluffton