



FY 2028 BUDGET CALENDAR

August 10, 2026	FY26 Carry forward budget to Council for approval
August 27, 2026	Budget Kickoff Meeting
September 18, 2026	Capital Requests Due in ClearGov Vehicle/Equipment Requests due in ClearGov
December 8, 2026	Capital Improvement Planning Work Session w/ CIP Committee
December 31, 2026	New Position Requests due to HR
January 6, 2027	Capital Rankings Complete & Due in ClearGov Revenue Budgets Due (Revenue Generating Depts) Grants Application/Matching Funds Request Due
January 13-14, 2027	Budget Retreat with County Council
January 15, 2027	Departmental Budgets due in ClearGov
January 29, 2027	Personnel Budgets due in ClearGov New Position Request Report from HR
February 4, 2027	Council – Administrator Budget Workshop (9a-12p)
March 7 - 16, 2027	Review by Administration / Preparation of Recommended Budget
March 25, 2027	Council – Administrator Workshop Department Budget Presentations to Council
April 1, 2027	Council – Administrator Workshop Department Budget Presentations to Council
April 6, 2027	Council – Administrator Workshop Department Budget Presentations to Council
April 8, 2027	Council - Administrator Budget Workshop (9a-12p) Budget Presentations • Elected Officials • Outside Agencies & DMO's (Island Rec, LRTA, MEC, SBDC, KBCB, BCSWC, SCDMH, LCOG)

April 15, 2027	Council – Administrator Budget Workshop (9a-12p) Budget Presentations • Mil Entities (BMH, BJHCH, USCB, TCL, BCEDC) • Fire Districts
April 19, 2027 2pm	Finance Committee – Presentation of FY28 Budget Ordinance.
May 10, 2027	County Council Meeting - 6pm (1st Reading of Budget Ordinance)
May 17, 2027 2pm	Finance Committee Budget Presentation from Beaufort County School District
May 24, 2027	County Council Meeting - 6pm (2nd Reading & Public Hearing of Budget Ordinance)
June 14, 2027	County Council Meeting - 6pm (3rd Reading of Budget Ordinance)

Meeting content, dates, and times subject to change