



FY 2027 BUDGET CALENDAR

August 18, 2025	FY25 Carry forward budget to Council for approval
October 8, 2025	Budget Kickoff Meeting
November 13-14, 2025	Budget Retreat with County Council
November 27, 2025	Capital Requests Due
December 16, 2025	Capital Improvement Planning Work Session
December 31, 2025	New Position Requests due to HR Vehicle/Equipment Requests due to Fleet
January 7, 2026	Capital Rankings Complete & Due in ClearGov Revenue Budgets Due (Revenue Generating Depts)
January 30, 2026	New Position Request Report from HR Vehicle/Equipment Requests due from Fleet
February 20, 2026	Departmental Budgets due in ClearGov
March 4 - 17, 2026	Review by Administration / Preparation of Recommended Budget
April 9, 2026	Council - Administrator Budget Workshop (9a-12p) Budgets Presentations <ul style="list-style-type: none">• Elected Officials• BC Economic Development Corporation• All Other Outside Agencies & DMO's
April 20, 2026 2pm	Finance Committee - Budget Presentations <ul style="list-style-type: none">• BMH• BJHCH• LCOG
May 5, 2026	Council - Administrator Budget Workshop (9a-12p) <ul style="list-style-type: none">• Budget Presentation from Fire Districts

May 18, 2026
2pm

Finance Committee - Presentation of FY27 Budget Ordinance.
Budget presentations

- School District
- TCL
- USCB

May 26, 2026

County Council Meeting - 6pm
(1st Reading of Budget Ordinance)

June 8, 2026

County Council Meeting - 6pm
(2nd Reading & Public Hearing of Budget Ordinance)

June 22, 2026

County Council Meeting - 6pm
(3rd Reading of Budget Ordinance)

***Meeting content, dates, and times subject to change**