



## FY 2027 BUDGET CALENDAR

August 18, 2025	FY25 Carry forward budget to Council for approval
October 8, 2025	Budget Kickoff Meeting
November 13-14, 2025	Budget Retreat with County Council
November 27, 2025	Capital Requests Due
December 16, 2025	Capital Improvement Planning Work Session
December 31, 2025	New Position Requests due to HR Vehicle/Equipment Requests due to Fleet
January 7, 2026	Capital Rankings Complete & Due in ClearGov Revenue Budgets Due (Revenue Generating Depts)
January 30, 2026	New Position Request Report from HR Vehicle/Equipment Requests due from Fleet
February 20, 2026	Departmental Budgets due in ClearGov
March 4 - 17, 2026	Review by Administration / Preparation of Recommended Budget
<b>April 8, 2026</b>	<b>Council - Administrator Budget Workshop (9a-12p)</b> Budgets Presentations <ul style="list-style-type: none"><li>• Elected Officials</li><li>• BC Economic Development Corporation</li><li>• All Other Outside Agencies</li></ul>
April 20, 2026 2pm	Finance Committee - Budget Presentations <ul style="list-style-type: none"><li>• BMH</li><li>• BJHCH</li><li>• Fire Districts</li></ul>
<b>May 5, 2026</b>	<b>Council - Administrator Budget Workshop (9a-12p)</b>
May 18, 2026 2pm	Finance Committee - Presentation of FY27 Budget Ordinance. Budget presentations <ul style="list-style-type: none"><li>• School District</li></ul>

- LRTA/Palmetto Breeze
- TCL
- USCB

May 25, 2026	County Council Meeting - 6pm (1st Reading of Budget Ordinance)
June 8, 2026	County Council Meeting - 6pm (2nd Reading & Public Hearing of Budget Ordinance)
June 22, 2026	County Council Meeting - 6pm (3rd Reading of Budget Ordinance)

**\*Meeting content, dates, and times subject to change**